Rural Water Supply and Sanitation Project in Western Nepal Phase II

SEMI-ANNUAL PROGRESS REPORT FY03

FY 2072/073 – CY 2015/16

17.7.2015 – 15.1.2016

Rural Water Supply and Sanitation Project in Western Nepal Phase II (RWSSP-WN II) 09/2013-09/2018
Semi-Annual Progress Report FY03 (2072/73 – CY2015/16)
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Presented to 8th Supervisory Board meeting, Kathmandu, Nepal
Submitted date: February 22, 2016
Distribution of the report: Public

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LIST OF ABBREVIATIONS

BCC	Behaviour Change Communications
CCA	Climate Change Adaptation
CY	Calendar Year
DAPE	District Annual Performance Assessment
DDC	District Development Committee
DDF	District Development Fund
DMC	District Management Committee
DoLIDAR	Department of Local Infrastructure Development and Agricultural Roads
DRR	Disaster Risk Reduction
DSWASHP	District Strategic WASH Plan
DTO	District Technical Office
D-WASH Unit	District WASH Unit
D-WASH-CC	District WASH Coordination Committee
DWIG	District WASH Implementation Guideline
DWS	Drinking Water Supply (usually refers to a scheme)
DWSS	Department of Water Supply and Sewerage
EUR	Euro
FCG	Finnish Consulting Group (FCG International)
FY	Fiscal Year
GESI	Gender and Social Inclusion
GoF	Government of Finland
GoN	Government of Nepal
HH	Household
HRBA	Human Rights Based Approach
LAPA	Local Adaptation Plan of Action
LDO	Local Development Officer
LGCDP	Local Governance and Community Development Program
MCPM	Minimum Conditions and Performance Measures

MFA	Ministry for Foreign Affairs (of Finland)
MIS	Management Information System
MoFALD	Ministry of Federal Affairs and Local Development
NMIP	National Management Information Project
NPR	Nepalese rupee
O&M	Operation and Maintenance
ODF	Open Defecation Free
p/m	Person month (21 day working month = 1p/m)
PCO	Project Coordination Office
PSU	Project Support Unit
RVWRMP	Rural Village Water Resources Management Project
RWSSP-WN	Rural Water Supply and Sanitation Project in Western Nepal
SO	Support Organisation
SP	Support Person (district based DDC staff, individuals hired by DDC for implementation of RWSSP-WN II)
TA	Technical Assistance
TBC	Total Behaviour Change
VDC	Village Development Committee
V-WASH Plan	VDC-wide WASH Plan
V-WASH-CC	VDC WASH Coordination Committee
WASH	Water supply, sanitation and hygiene
WASH-IG	WASH Implementation Guidelines
WSP	Water Safety Plan
WUSC	Water Users and Sanitation Committee

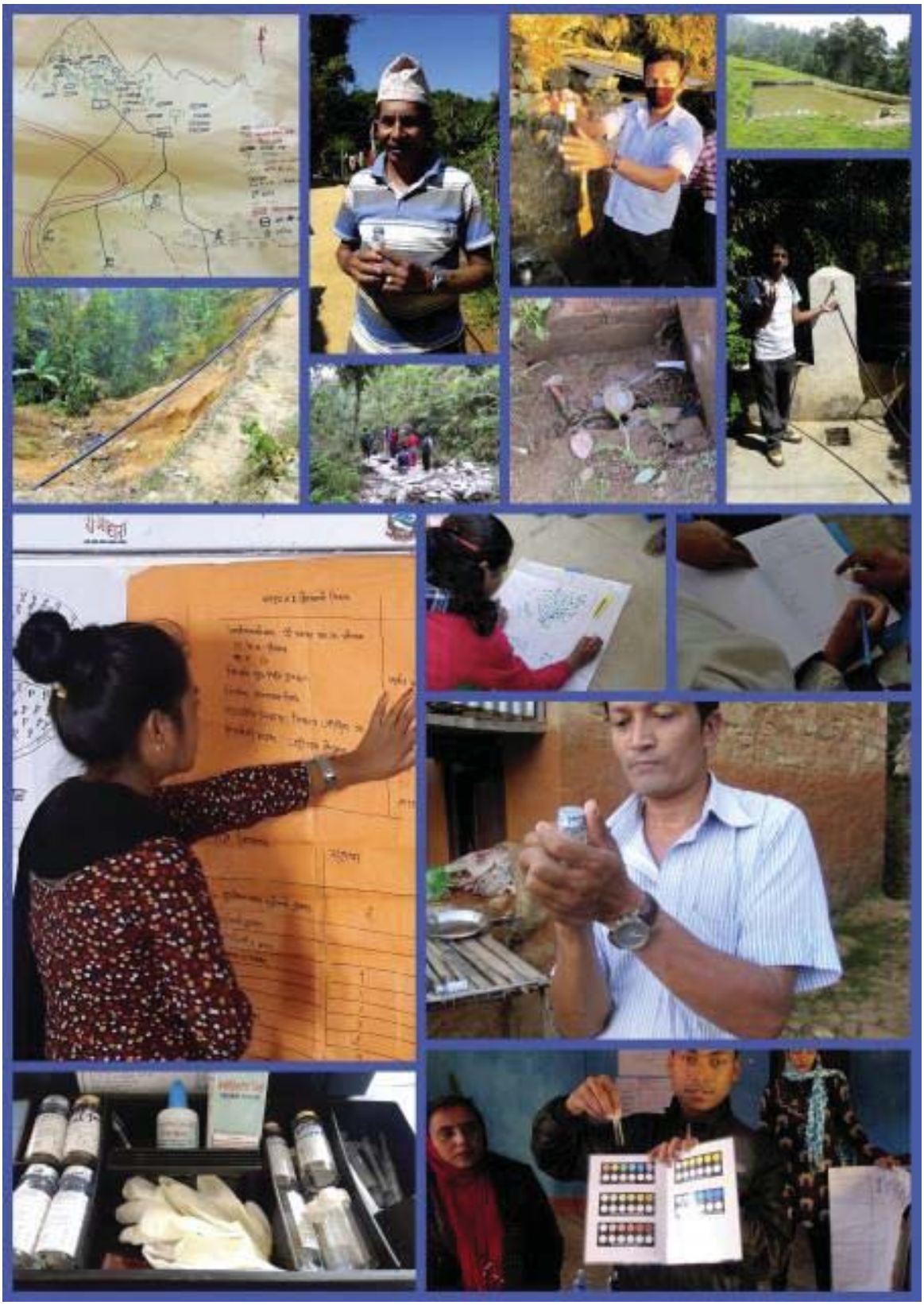


Photo: Snapshots from Water Safety Plan++ training and preparation workshops.

1 SUMMARY

This is the Semi-Annual Progress Report for the first half of the third Fiscal Year (FY03) of the Rural Water Supply and Sanitation Project in Western Nepal Phase II - Completion Phase (RWSSP-WN II). It covers the six-month period of Nepali Fiscal Year 2072/073 (July 17, 2015 to January 15, 2016). This report presents the progress of both the district programmes funded through the District Development Funds (DDFs) and the work funded through Technical Assistance (TA) budget. This is not a stand-alone document but supported by a range of documents that also reflect the work done in the project by far, see List of Supporting Documents (**Annex 1**). Most of these are available at the web-site at www.rwsspwn.org.np with frequent update of individual events and activities at www.facebook.com/rwsspwn.

Rural Water Supply and Sanitation Project in Western Nepal Completion Phase (RWSSP-WN II) is a bi-lateral WASH project supported by the Government of Nepal (GoN) and the Government of Finland (GoF). RWSSP-WN is implemented through the decentralized governance system following the rules and regulations of Government of Nepal. The responsible agencies of RWSSP-WN at national level are the Ministry of Federal Affairs and Local Development (MoFALD) and its Department of Local Infrastructure Development and Agricultural Roads (DoLIDAR). The TA consultant for RWSSP-WN II is FCG International (Finnish Consulting Group Ltd.).

Overall objective, which RWSSP-WN supports the Government of Nepal (GoN) to achieve, is improved health and fulfilment of the equal right to water and sanitation for the inhabitants of the Project area. The purpose of Phase II is the poorest and excluded households' rights to access safe and sustainable domestic water, good health and hygiene ensured through a decentralised governance system. RWSSP-WN Phase II works in Baglung, Myagdi, Parbat, Syangja, Tanahun, Pyuthan, Kapilvastu, Rupandehi, Nawalparasi, Gulmi, Rolpa, Palpa, Arghakhanchi and Mustang districts. Of these, during FY03 the project supported without district-based staff from the project side Arghakhanchi and Rolpa for water supply and sanitation, and Mustang and Palpa for sanitation only. Figure 1 shows the map of the working districts.

The cumulative number of people benefiting from access to improved water supply by mid-FY03 was 64,270. This figure includes beneficiaries of completed and financially cleared schemes (53,392) as well as schemes that are completed and used but yet to be financially cleared (10,878). The number of completed drinking water schemes since the beginning of the Phase II is 128. The number of schemes under preparation or implementation is 95, with 56,459 new beneficiaries coming up. This year the progress has been slower than usual due to the blockade and unrest in Terai which has affected all RWSSP-WN working districts. Work on 28 drinking water supply schemes was delayed due to the Nepal-India border blockade.

Two project districts, Rolpa (24.12.2015) and Syangja (09.01.2016), declared Open Defecation Free (ODF) during the first half of FY03. This brings the number of ODF districts to 11 out of 14 districts. Palpa, Rupandehi, and Kapilvastu are remaining districts to be declared as ODF. The cumulative number of the reported participants in different capacity building activities by mid-FY03 is 85,873. The progress of past 6 months was 13,873.

Table 1 Summary of major targets and achievements for mid-FY03

Indicators	Target for FY03	Achieved mid-FY03
100,000 previously unserved people benefit from access to improved water supply.	-	64,270 people (64.3%)
All ODF districts have developed post-ODF strategy and Ensured access to post-ODF support to their VDCs.	-	7 districts out of 11 ODF districts
More than 220,000 people benefit from capacity building activities	-	85,873 (39%)
R1.1. # of VDCs declared ODF	670 VDCs (87%)	617 VDCs (71%)
R1.3. # of wards declared for Total Sanitation	120 wards (40%)	78 wards (27%)
R2.1. # of water supply schemes apply a Water Safety Plan with CCA/DRR	306 (50%)	111 (18%)
R2.3. # of water supply schemes supported in Phase II provide improved water supply services for previously unserved HHs.	215 schemes	128 schemes
R3.1. # of districts have DSWASH Plan that is used and periodically updated	10 districts (100%)	9 districts (90%)
R3.5. Annual performance evaluation done in each district and its D-WASH Unit	10 districts (100%)	10 districts (100%)

The total RWSSP-WN Phase II budget is EUR 21,900,000. Of this, the GoF contribution is 63%, GoN 27%, DDCs and VDCs 4%, and the users, mostly in kind, 7%. For FY03 the total budget as proposed for the GoN Red Book was NPR 433,020,000 (EUR 3,936,545). With DDC contributions this is NPR 450,935,993. This equals to NPR 190,110,000 (EUR 1,728,273) for GoN and NPR 242,910,000 (EUR 2,208,273) for GoF. This includes scheme investments, capacity building and governance funded through DDFs. For GoN this includes also the district administrative and PCO related costs. For GoF this budget will include the carry over funds released in FY02 but not utilized within FY02.

Considering the GoF contributions through both DDFs and TA accounts over the entire FY03, the total budget for GoF contributions was EUR 3,383,895 of which EUR 1,371,898 was utilized (41%). The total budget through TA accounts for FY03 is EUR 1,549,000 of which 44% was utilized. This was very well in line with what was expected – it is usual that over the first six months about 40% of the annual budget will get utilized due to the long holiday season and early closing of December accounts. Total EUR 697,098 GoF contributions were released to DDF – this is better than expected given the problematic situation that started early this FY.

The following Figure 1 shows the maps of the project area during FY02. **Annex 1** shows the list of supporting documents, and lists main events and visitors. **Annex 2** shows the logical framework and the table related to overall result targets against each indicator, the figures for FY01 and FY02 showing the actual achievement, the rest the projections for the coming years. **Annex 3** provides the list of capacity building events with event-wise details. **Annex 4** has the summary of the district annual progress reports FY2071/072 (DDF funded). **Annex 5** includes additional information about the risks and recommendations, taking institutional capacity development as the entry point.

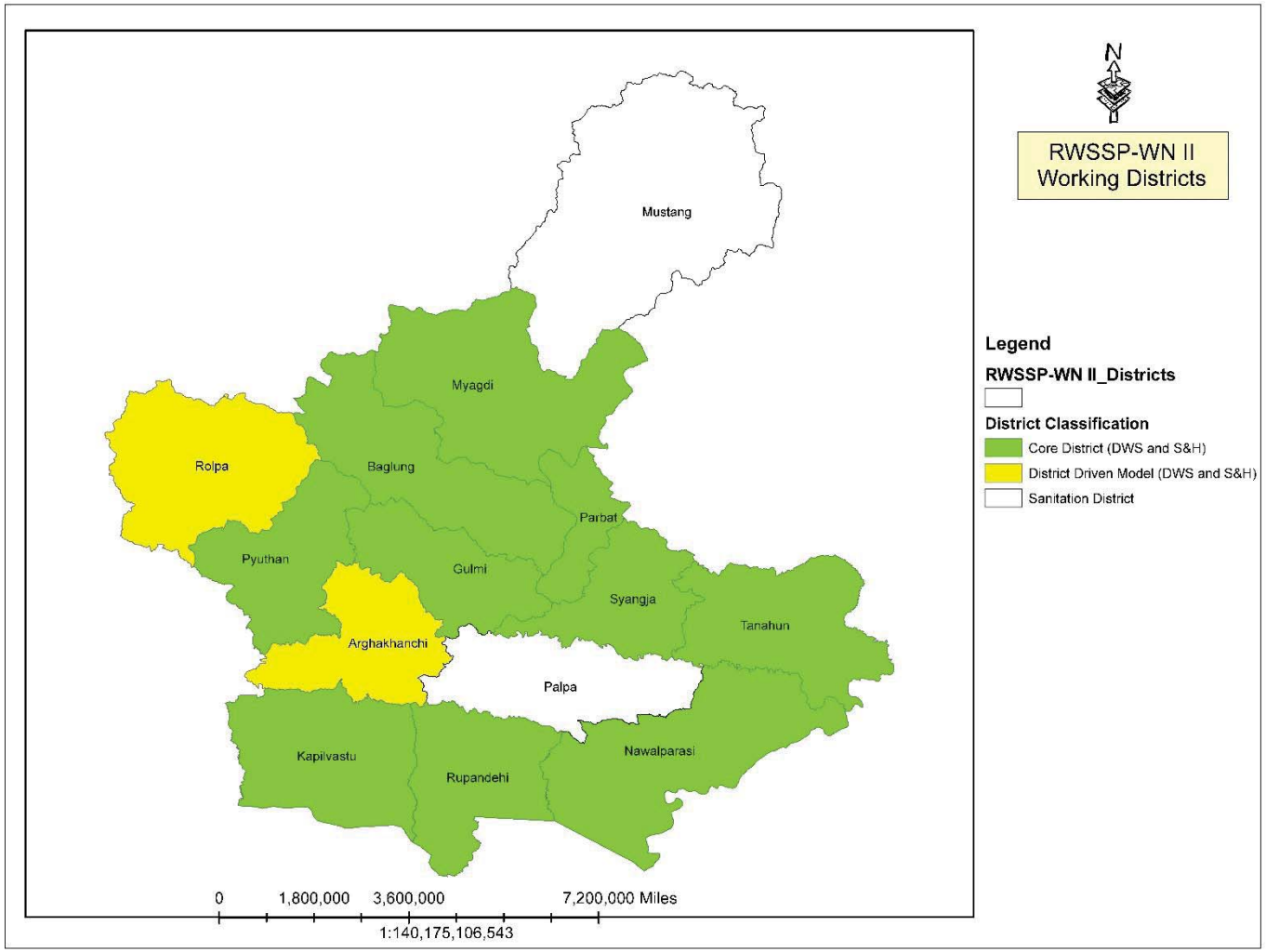


Figure 1 Map of the project working districts in FY03

2 REPORT ON FY03 SEMI-ANNUAL RESULTS

2.1 OVERVIEW TO OBJECTIVES AND RESULTS

This chapter elaborates the progress made against each result and related indicators as identified in the Logical Framework (Project Document Annex 1) and the related annual results targets as given in the Annual Work Plan FY03 (Annex 2 in this progress report).

Overall objective, which RWSSP-WN supports the Government of Nepal (GoN) to achieve, is improved health and fulfilment of the equal right to water and sanitation for the inhabitants of the Project area. The purpose of Phase II is the poorest and excluded households' rights to access safe and sustainable domestic water, good health and hygiene ensured through a decentralised governance system.

The expected results of RWSSP-WN Phase II are:

- Result 1 (Component 1 Sanitation and Hygiene): Access to sanitation and hygiene for all achieved and sustained in the project working districts;
- Result 2 (Component 2 Rural Water Supply): Access to safe, functional and inclusive water supply services for all achieved and sustained in the project working VDCs; and
- Result 3 (Component 3 Capacity Development): strengthened institutional capacity of government bodies to plan, coordinate, support and monitor the WUSCs and other community groups in the implementation, operation and maintenance of domestic water, sanitation and hygiene programmes in a self-sustainable manner.

2.2 OVERALL OBJECTIVES

The overall objectives are not reported every six months as these rely on the secondary data sources that are not updated frequently. The Baseline Report defined the entry point for each in. In each progress report, however, we wish to take a closer, more analytical look at one of the selected overall indicator/s. In this report, the indicator is the local governance capacity to provide effective WASH service delivery.

Overall objective indicator: *Improved capacity of the local governance to provide effective WASH service delivery*

The indicator 4 of the overall objective measures the capacity of the local governance. The assumption is that if the local government performance is good overall, the local government (district) should be in the position to provide effective WASH service delivery as well. One way to analyse the capacity is to use the nation-wide assessment of ´Minimum Conditions and Performance Measures` (MCPMs) of local bodies of Nepal. ´Performance measure´ indicators aim to create incentives for local governments to improve their performance particularly in service delivery and efficiency. Local Bodies annual grant will depend on the scores achieved. While MCPM does not specifically focus on WASH capacity, it still represents the situation indirectly. MCPM is conducted annually since FY 2007/2008 (DDC level) and 2008/2009 (VDC level) with funding from Local Governance and Community Development Program (LGCDP) and MoFALD. The assessment covers all

DDCs, VDCs and Municipalities. The assessment consists of ´minimum conditions´ indicators that measure the level to which the local bodies observe the laws which are compulsory for them. The baseline data is based on the 2069/70 assessment (corresponding to 2012/2013) and for comparison the latest data available is for the fiscal year 2070/71 (corresponding to 2013/2014).

RWSSP-WN II applies the project specific District Annual Performance Assessment (DAPE) practice as per the indicators defined in the MoUs between DoLIDAR and the respective DDCs for implementation of RWSSP-WN II. There are six performance indicators with sub-indicators assessed annually. RWSSP-WN II assessed ten core districts at the end of FY02. These results were presented in the Annual Progress Report FY02.

Regarding the RWSSP-WN II DAPE indicators and MCPM indicators, there are similar elements in both, such as annual planning, budget management and utilization, monitoring practices and reporting, human resources etc. The RWSSP-WN system has less indicators and it is focused on WASH and project specific performance. See the summary of the indicators in the Table 2.

Table 2 RWSSP-WN district performance indicators and MCMP indicators

RWSSP-WN II District Performance Indicator Groups*	**Minimum Conditions and Performance Measures (MCPM)**	
	Minimum Conditions Indicators	Performance Measures Indicators**
1. Annual Planning v/s Achievement 2. Contribution of DDC in D-WASH Fund 3. Monitoring and Reporting 4. DMC Meeting 5. Utilization of District WASH Fund and Transparency 6. Institutional Capacity *12 sub-indicators	1. Annual plan, budget and its approval 2. Annual progress review 3. Annual and trimester progress report 4. Internal and final financial audit of VDCs 5. District development fund account operation 6. Information documentation and management 7. Final financial audit and details of unstated amount 8. Commodity goods management 9. Personal management	1. Planning and budget management 2. Resource mobilization and financial management 3. Budget disbursement, expenditure and activity implementation 4. Monitoring, evaluation, communication and transparency 5. Organization management and job description **46 sub-indicators

Regarding the MCPM results, all 14 project districts fulfilled the minimum conditions both in 2069/70 (2012/2013) and 2070/71 (2013/2014) assessments. The assessment is done based on nine indicators measuring the level to which the DDC obliges with the Local Self Governance Act in activities such as planning, reporting, financial management and audits, personnel management. If the DDC fails to perform minimum condition, no any additional capital grant shall be provided despite the specified minimum capital grant. Table 3 shows the scores by each functionality area with the total score for all 14 project districts for both 2069/70 and 2070/71.

Table 3 MCPM 2070/71 results of RWSSP-WN II working districts

Rank (69/ 70)*	Rank (70/ 71)*	District/ score by functionality area & fiscal year	Planning and budget management		Resource mobilization and financial management		Budget disbursement, expenditure and activity implementation		M&E, communication and transparency		Organization management and job description		Total	
			69/ 70	70/ 71	69/ 70	70/ 71	69/ 70	70/ 71	69/ 70	70/ 71	69/ 70	70/ 71	69/ 70	70/ 71
8	26	Baglung	15	8	16	13	10	12	21	16	16	12	78	61
9	9	Palpa	13	11	16	12	10	12	23	21	16	15	78	71
12	41	Myagdi	11	8	19	10	11	9	20	10	15	13	76	50
13	21	Arghakhanchi	11	9	16	10	13	11	21	19	15	15	76	64
14	31	Nawalparasi	15	10	16	13	12	11	18	12	14	13	75	59
20	58	Parbat	13	7	10	8	13	7	21	12	14	10	71	44
21	43	Rupandehi	13	8	10	11	15	6	17	16	16	8	71	49
23	34	Kapilvastu	14	11	12	13	6	7	23	14	15	12	70	57
24	46	Rolpa	13	14	14	9	12	10	20	16	11	15	70	64
29	19	Pyuthan	13	11	16	10	12	13	16	20	12	12	69	66
33	12	Gulmi	7	9	16	18	13	12	19	16	13	15	68	70
40	7	Tanahun	12	10	12	14	11	16	19	21	10	13	64	74
42	64	Mustang	9	7	12	9	7	8	21	12	14	5	63	41
46	22	Syangja	11	9	13	13	6	12	18	15	14	14	62	63
Average score			**12**	**9**	**14**	**12**	**11**	**10**	**20**	**16**	**14**	**12**	**71**	**60**

* Rank among 75 districts

Source: Government of Nepal, Local Bodies Fiscal Commission 2016

The performance measures of the MCPM system consist of a total of 46 indicators covering five functionality areas. When calculating the average performance measures score of all 75 districts, it seems that the assessment has generally given lower scores in 2070/71 (average score 56.7) compared to 2069/70 (average score 64.6). The average score of 14 RWSSP-WN II districts was however higher than the average of all 75 districts in both years. Gulmi, Syangja and Tanahun improved their performance measures scoring from 2069/70 to 2070/71. Other districts received less performance measures scoring compared to earlier. In the assessment of 2069/70, all project districts received the minimum score from each five functionality areas and thus passed the performance measures. However, in the assessment 2070/71, Rolpa, Parbat and Mustang did not to achieve the minimum scores defined for each performance measures functionality areas and thus failed the

performance measures part of the assessment meaning the 20 percent capital budget deduction from the provisional capital budget.

The ranking of districts among all 75 districts changed as per the given MCPM scores and system. Only four districts (Pyuthan, Gulmi, Tanahun and Syangja) improved their 2070/71 ranking and one (Palpa) remained as same compared to the assessment 2069/70. It is noteworthy to mention that the districts are competing against each other. When one district is improving its ranking, some other district must in turn come down in the listing.

When comparing the RWSSP-WN II annual performance assessment for FY02 (2071/72) of 10 core districts with the results of MCPM 2070/71, the order of the districts is slightly different (note the different assessment year), see Table 4. The RWSSP-WN II highest scoring districts Pyuthan and Syangja are included in the four highest-ranking MCPM districts among the ten districts. RWSSP-WN lowest ranking districts are Nawalparasi, Kapilvastu, Rupandehi and Parbat, and they are also in the bottom five of the MCPM list for ten selected districts. Interestingly, rankings of Myagdi and Gulmi deviate in both lists. However, it is important to recognise that the assessment tools have different types of indicators and focus areas, and in addition, the compared FY year is not the same.

Table 4 RWSSP-WN II district performance scores vs. MCPM scores

RWSSP-WN II District DAPE (2071/72)		**MCPM (2070/71)**	
Districts* in order as per the score	Score	Districts in order as per the score	Score
Pyuthan	83	Tanahun	74
Syangja	83	Gulmi	70
Baglung	78	Pyuthan	66
Myagdi	78	Syangja	63
Tanahun	77	Baglung	61
Gulmi	68	Nawalparasi	59
Parbat	63	Kapilvastu	57
Rupandehi	58	Myagdi	50
Kapilvastu	53	Rupandehi	49
Nawalparasi	48	Parbat	44

*only for the 10 core districts with district performance assessment results or FY02

When considering the 46 indicators included in the MCPM, the indicator 25 specifically assesses the district's efforts in the development and management of drinking water and sanitation sector based on four variables: existence of WASH plans, budget allocation for WASH, progress towards ODF (min. 10% of VDCs declared ODF) and sustainability of ODF. In 2069/70, all project districts fulfilled these four sub-criteria and received the maximum score of 2 points. In 2070/71, interestingly the status for all other districts had remained as same with maximum of 2 points, but in Rupandehi and Gulmi the scores were decreased to 0 and 1 respectively. The low score of Rupandehi may be indicating the slow ODF progress in the district. On the other hand, the average score of all districts on indicators for public hearings, social audits, and public audits and budget release for user's committee had slightly improved compared to the previous scoring. As noted earlier, the average

score of all 75 districts had decreased, therefore the RWSSP-WN II districts with decreasing scores are not exception in that regard.

RWSSP-WN II can potentially have a positive influence on improving the MCPM scoring in the districts. The project works through the local governments structures, and supports the local government staff both in terms of targeted training events in collaboration with MoFALD, and in terms of learning by doing. For instance, the project together with MoFALD organized annual training events for district accountants, sub-accountants and their computer operators. Over the year, the investment funds flow through these accounts, and get reported through MoFALD web-based reporting system.

In each district, the context is of course slightly different depending on other programmes of the district, size of the district etc. As a case from Syangja district MCPM assessment for FY 2071/72, the district reported that they achieved good scored for various performance measures as a result of the positive impact of RWSSP-WN II practices applied in the district. Table 5 shows how the influence of RWSSP-WN II is evident in Syangja district. The final MCPM results for 2071/72 are not available yet for this report.

Table 5 Influence of RWSSP-WN II in Syangja MCPM assessment

Performance Measures Indicator #	Sub-Indicator in the table for measurement	RWSSP-WN II practices gettin "Yes" answer in the table for measurement
1. Prioritization of projects and basis of selection	1. Develop the project selection criteria and publicize it in website, notice board and other means	Step-by-Step process and manual, V-WASH Planning process , V-WASH Plans used
3. Operation and maintenance of projects	3. Service Charge collected from the users for maintenance	Provision of 1% cash for O&M fund of water supply scheme, water tariff practice in the schemes
24. Status of formation of user's committee	1. User's committee that fulfil the following conditions contracted out for Project implementation: Form after publicizing notice by DDC for attendance from among the beneficiaries of the project Committee formed in presence of representative nominated by the DDC in project site At least 33% women participated in the committee including executive committee Supervision and monitoring committee formed	Step-by-Step process and manual, Water Users and Sanitation Committees (WUSC) composition and formation process, Meeting minutes of WUSCs
25. Management of drinking water and sanitation sector	1. Water Sanitation and Hygiene (WASH) plan prepared	V-WASH Plans
	2. Allocated specified budget for drinking water, hygiene and sanitation & additional allocation from other sources and expenditure done accordingly	V-WASH Plan, Budget allocation for Matching fund and other WASH activities in the project VDCs
	3. Under the "Open Defecation Free" campaign, at least 10% VDC declared as ODF and continue plan development to declare municipality and VDC ODF	100 % VDC, Municipality declared ODF, Sanitation Strategy Plan & DSWASH Plan of the district

	4. Continuous program implemented in the ODF declared VDC and municipality for the sustainability of ODF programs	Post-ODF activities of Project/ Annual Plans, Guidelines
26. Project information board	1. Before implementation of all the project that has cost estimate more than 500 thousand, project information board displayed at the project side	Project information boards (photographs), Step-by-Step process
	2. Project information board displayed at the project site of 75% or more projects that have cost estimate more than 500 thousand, before the implementation of project	Project information boards (photographs), Step-by-Step process
28. Public hearing	1. At least three (3) public hearing conducted, assuring at least one in a trimester	Mandatory practice of three public audits in all DWSS schemes of RWSSP-WN II as per the Step-by-Step process
31. Gender responsive budget	1. Planned for gender responsive and inclusive activities	Project document, GESI & HRBA approach of RWSSP-WN, Annual Plans (female mason training; Child, Gender and Disabled friendly structures etc.)
	2. Activities and budget implemented as per planning	Reports (Plan Vs. Achievement)
32. Monitoring, evaluation and reporting	1. Formation of monitoring & supervision committee	Monitoring task force and VDC wide monitoring team in DDC
	2. DDC did field monitoring of at least 20% VDCs and submitted written report	VDC wide WASH monitoring reports, D-WASH-CC total sanitation motoring reports and Monitoring Books
	3. Conducting the monitoring of the project regularly, report submitted in trimester basis	Scheme monitoring practice as per the Step-by-Step process, DWSS Monitoring Books
	4. Discussion and decision done in DDC board meeting on monitoring report of monitoring of projects and activities implemented by DDC and VDCs	Discussion in DMC and decisions

2.3 PURPOSE-LEVEL CUMULATIVE PROGRESS

Assessment of the project progress based on the purpose level indicators is summarized in the following traffic lights table (Table 6). The **green colour** (also marked with ⇧) indicates that with this trend, the overall achievement is possible within the remaining project period and the result target is close to what was planned under each result-area for this fiscal year. The **yellow colour** (also marked with ⇨) indicates that what we have done is in the right direction but that there is room for improvement. The **red colour** (also indicated with ⇩) indicates that during the reporting period we did not achieve what we should have if this result is to be reached within the project period; this is the area where we need to pay more attention.

The Inception Report Annex 1 shows the original targets. The Project updates these for the actual mid-FY03 and again at the end of the fiscal year. For the purpose-level indicators, there are no fixed numerical annual targets as these reflect progress made under several

result-level indicators. For instance, the number of previously unserved people is a consequence of progress done under Results 2 and 3.

Table 6 Purpose-level progress overview

Purpose-level indicators: The poorest and excluded households' rights to access safe and sustainable water, sanitation and hygiene ensured through a decentralised governance system	**"Traffic Lights"**
150,000* previously unserved people benefit from access to improved water supply (R2, R3)	⇧
All water supply schemes supported by the project provide functional, improved and safe water supply services (R2, R3)	⇨
No one practices open defecation (all districts declared ODF) (R1, R3)	⇧
All ODF districts have developed post-ODF strategy and ensured access to post-ODF support to their VDCs (R1, R3)	⇨
More than 220,000 people benefit from the capacity building activities (R1, R2, R3)	⇧
Districts' WASH programmes capable to provide support to VDCs, WUSCs and other community groups on a responsive basis in scheme planning, implementation and O&M, showing consistently improving the annual performance (R1, R2, R3)	⇨

Purpose Indicator: 100,000 previously unserved people benefit from access to improved water supply (R2, R3) (*The number will be increased from 100,000 to 150,000 if the investment budget for water supply will be increased by EUR 2 million.)*

GREEN: The cumulative number of people benefiting from access to improved water supply by mid-January 2016 is 64,270. This figure includes beneficiaries of completed and financially cleared schemes (53,392) as well as schemes that are in operation, yet to be financially cleared (10,878). The number of completed drinking water schemes since the beginning of the Phase II is 128; out of the completed schemes, 15 are yet to be cleared financially. The number of schemes under preparation or implementation is 95, with 56,459 new beneficiaries. Thus, the total population of all completed and uncompleted schemes is 120,729. Based on these figures, the project is on track to meet its target, and we rank this indicator "**GREEN**".

The physical progress in first half of FY03 has slowed down, with only eight completed schemes and 2,654 new beneficiaries. Even in normal year, progress in terms of completed schemes in the first half of the year is slower due to the long holiday season and then picks up in the second half of the year towards the end of fiscal year. However, this year the progress has been slower than usual due to the blockade of Nepal-India border and unrest in Terai which has affected all RWSSP-WN working districts. According to the district reports, work on 28 drinking water supply schemes has been delayed due to the blockade. This is mostly because of shortage of construction materials and transportation problems; or when materials or transportation are available, the costs are much higher than agreed. All these inflate the scheme costs, exceeding the total budgets as agreed in the contracts.

The uncertainty related to unit costs of various construction materials have prevented signing new contracts with the WUSCs for otherwise well prepared water supply schemes. See Chapter 4 and Annex 5 for more information.

All water supply schemes that receive investment funds from RWSSP-WN Phase II are counted under this indicator (overall beneficiary target). This includes beneficiaries of new Phase II schemes, Phase I carry over schemes completed in Phase II, as well as poorly functioning Phase I schemes improved in Phase II. Table 7 presents a break-down on number of beneficiaries and schemes in each category. Completing the remaining carry-over schemes has proven to be a challenging task. The number of uncompleted carryover schemes has stayed same in the first half of FY03. In FY02 total 11 Phase I schemes were completed, the remaining seven "chronic" carry-over schemes being located in Kapilvastu (3), Nawalparasi (3) and Parbat (1). Out of the 28 Phase I carry-over schemes completed in the Phase II, 12 are yet to be financially cleared.

Table 7 Water supply schemes and beneficiaries (by mid-FY03)

Mid-FY03	Number of beneficiaries in completed schemes	Number of beneficiaries in ongoing schemes*	Number of completed schemes	Number of ongoing schemes*
New Phase II Schemes	22,640	40,280	75	82
Phase I Carry over schemes completed in Phase II**	28,435	11,232	28	7
Phase I completed schemes that have been improved in Phase II	13,195	4,957	25	6
Total	**64,270**	**56,459**	**128**	**95**

*Preparatory phase on-going, Preparatory phase completed, Implementation phase on-going
** Five Phase I carry-over schemes in Kapilvastu were dropped out during FY02, which brings the total number of carry-over schemes from 40 to 35. In addition, another 5 carry-over schemes were dropped out in FY01 (schemes reduced from 45 to 40).

Purpose Indicator: All water supply schemes supported by the project provide functional, improved and safe water supply services (R2, R3)

YELLOW: This indicator links to the Result 2.1 and 2.2 indicators on water safety and status of the WUSCs. Functional and safe supply of water results from active and capable WUSCs that are carrying out regular O&M activities, protecting water from contamination and collecting water tariffs. We consider this "**YELLOW**" until we have reliably established that the schemes do provide functional, improved and safe water. Implementation of Water Safety Plan (WSP) and post-construction activities launched in FY03 give opportunities to verify and improve the status and related reporting practices.

We consider that all completed 128 water supply schemes are functional and represent technology that provides an improved service. The preparation and implementation of WSP++ started during the second half of FY02, and so far 111 WSPs have been prepared

(refer to indicator 2.1 for details). Water quality testing is an integral part of WSP preparation, the focus being on bacteriological contamination. WSP++ guidelines for different technologies were prepared during the FY02. These are now being scaled up in the field. Our approach merges regular O&M activities with the WSP++ implementation, highlighting the fact that both O&M plans and WSPs have the same objective: safe sand sustainable supply of water for all. Preparation of WSP++ is only one of various Post-Construction phase activities that aim at sustainability of schemes once the project has phased out.

During the reporting period, the project finalised the Post-Construction Guidelines. The guidelines have distinguished three individual lines of action, expanding the focus from individual scheme-focused post-construction phase into VDC and district-level actions aiming at post-construction support services and institutional strengthening. The project launched the implementation of the Post-Construction Guidelines by organizing district level Post-Construction Workshops, by WSP++ preparation in the scheme level, and Village Maintenance Worker trainings among others. The outcome from these will be subject to further elaboration in the annual progress report.

Purpose Indicator: No one practices open defecation (all districts declared ODF) (R1, R3)

GREEEN: Two project districts, Rolpa (24 December 2015) and Syangja (9 January 2016) declared ODF during the first half of FY03. This brings the number of ODF districts to 11 out of 14 districts in RWSSP-WN II working area. Mustang and Baglung declared ODF during the FY01, and Arghakhanchi, Nawalparasi and Gulmi declared ODF during the FY02. Four districts, Tanahun, Myagdi, Parbat and Pyuthan had declared ODF already during Phase I. The remaining districts to be declared as ODF are Kapilvastu, Rupandehi and Palpa. See the VDC level progress in Result indicator 1.1.

This indicator only looks at district level achievement; individual households are not counted here. However, to distinguish the differences in population between different districts and to assess the progress made so far and work that is remaining, it is useful to look at the population numbers. Figure 2 shows the population in ODF VDCs/ municipalities and the district total population fiscal year wise from the beginning of Phase I to the end of the reporting period (semi-FY03). The seven districts included in the graph had non-ODF VDCs/municipalities in the beginning of Phase I. The main efforts in the coming years will have to focus on Rupandehi and Kapilvastu. In Rupandehi - where no-subsidy policy is now strictly adhered – the recent trend is rather positive but population wise the challenge is still major. In Kapilvastu, recent progress is less pronounced. Also Palpa needs to speed up its present progress to meet the target of district ODF within FY03.

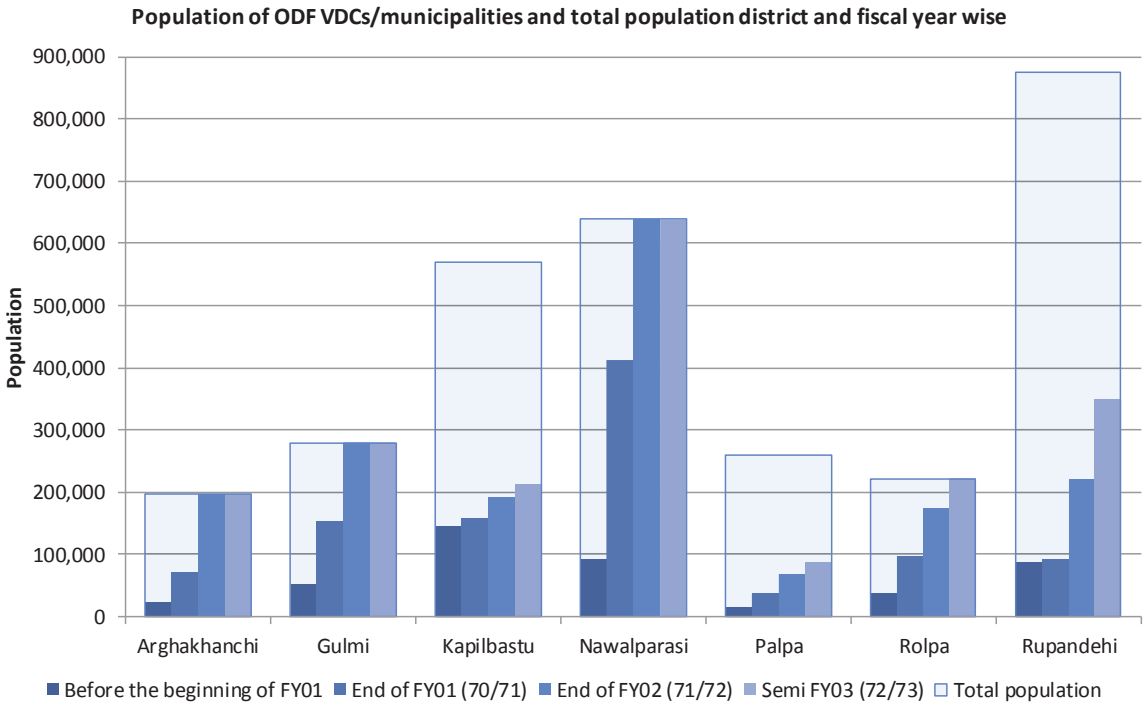


Figure 2 Population in ODF VDCs/municipalities district wise

The 11 ODF declared districts have a population of 2,707,436 (Census 2011), which in broad terms can be taken as the beneficiaries of sanitation movement supported by RWSSP-WN since the Phase I together with other sector stakeholders. The increment of ODF population within the first six months of FY03 – based purely on the population of two ODF declared districts Rolpa and Syangja – is about 500,000.

Figure 3 shows the district ODF declarations and the cumulative population of the ODF declared districts in the time line starting from the development of Sanitation and Hygiene Master Plan in 2010 and ending to the year 2017 by which the universal sanitation coverage should be 100%. From the graph we can see that all 11 district ODF declarations have taken place during the past 3.5 years. Of course, the ODF campaigning and VDC declarations have started already much earlier in the districts. Percentage wise, 79% (11 out of 14) of the working districts are ODF declared but population wise the percentage is lower, 61%.

Figure 3 was calculated using the population of ODF declared districts, not taking into account the already ODF declared VDCs in non-ODF districts. See more details in chapter 2.4 (Result 1) on OFD VDC status and population. Kapilvastu and Rupandehi, with high number of population, dense settlements, heterogenic communities and other special characteristics, remain as the main challenges for the sanitation movement. However, we consider this indicator "**GREEN**" to recognise the ODF progress made during the reporting period in many districts.

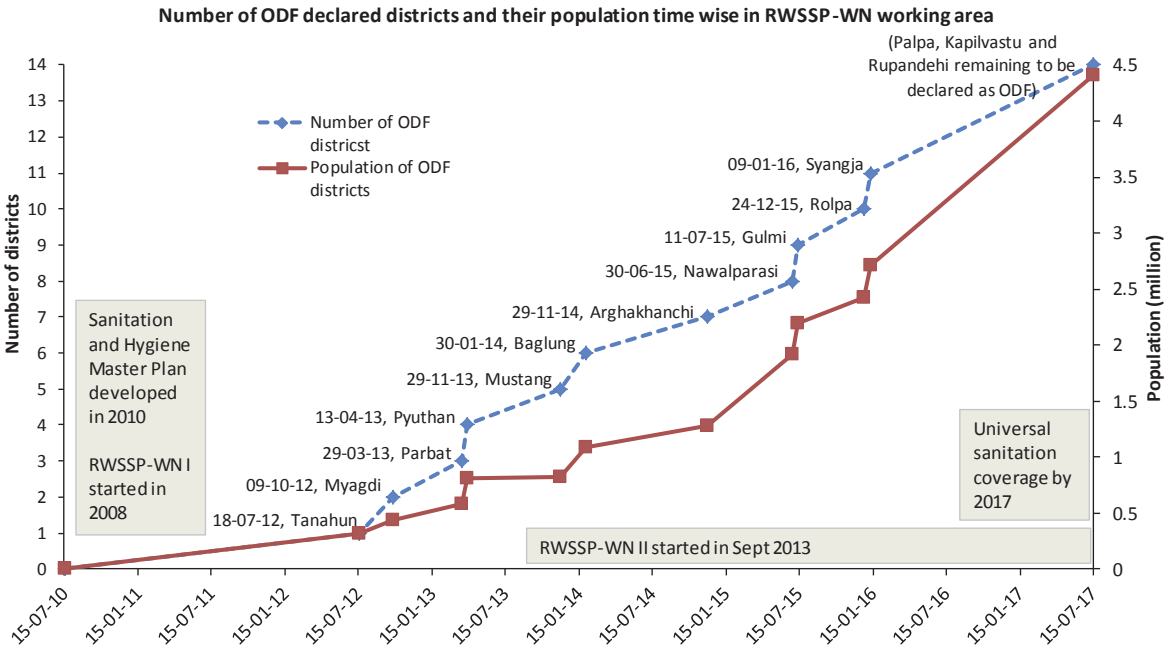


Figure 3 District ODF declarations time wise in RWSSP-WN working area

Purpose Indicator: All ODF districts have developed post-ODF strategy and ensured access to post-ODF support to their VDCs (R1, R3)

YELLOW: Seven districts, namely Tanahun, Myagdi, Parbat, Pyuthan, Baglung, Arghakhanchi and Syangja (during the reporting period) have developed their post-ODF strategies supported by RWSSP-WN. Other four ODF declared districts Gulmi, Nawalparasi, Rolpa and Mustang are in the process of preparing their post-ODF strategies. The districts can utilize the post-ODF strategies in guiding VDC WASH Coordination Committees (V-WASH-CCs) in planning their post-ODF activities. As part of the District Post-ODF Strategy preparation, D-WASH-CCs decide how to cover VDCs for implementing total sanitation campaign. The districts are oriented and supported on VDC level post-ODF planning. The applicable VDC post-ODF plan with total sanitation targets is included in the updated and new V-WASH Plans. Particularly, Myagdi and Tanahun are progressing towards Total Sanitation, demonstrating post-ODF support to VDCs.

The districts have human resources (support persons, social mobilizers etc.) that have been mobilized to communities to support them towards total sanitation. D-WASH-CCs support the (re)formation of V-V-WASH-CCs and Ward Citizen Forums to act as Ward WASH-CC. The districts manage staff, allocate budget, prepare information, education and communication materials and disseminate it up to the community level of VDCs for promoting behaviour change. VDC Secretaries participate in regular district level meetings. There they discuss with the D-WASH-CC Chairperson, i.e. Local Development Officer (LDO), about progress, practices, applied methods, challenges and support needs from the district to accelerate total sanitation campaign in VDCs. VDC Secretaries, in turn, share with V-WASH-CCs about the decisions of D-WASH-CCs and instruction of LDO on sanitation

campaigning. This process of feedback and review meetings serves as supporting tool to VDCs.

The districts' support persons conduct sanitation and hygiene related trainings and events involving V-WASH-CCs, Ward Citizen Forums, political parties, teachers, students, local triggerers, mothers' groups, child and youth clubs etc. Districts get information on progress and give VDCs feedback for improvement through their monitoring activities such as Total Sanitation monitoring. RWSSP-WN II has developed a Total Sanitation Monitoring and Data Collection Book to support monitoring practices. Districts apply various types of communication tools. Radio, daily and weekly newspapers, and local television disseminate informative behaviour change messages to communities. In addition, competitions, events and awareness programmes at local festivals and gatherings are organized to promote behaviour change.

We rank this indicators "**YELLOW**", recognizing that the sustainability of ODF and moving towards Total Sanitation need more attention to ensure that plans and strategies prepared at the VDC and district levels are also turned into action. This is especially critical in those VDCs where there is no Support Persons from the project side. The forthcoming national Total Sanitation Directive will provide also RWSSP-WN a useful tool to take post-ODF strategies forward. RWSSP-WN II provided comments on the draft directive during the reporting period.

Purpose Indicator: More than 220,000 people benefit from the capacity building activities (R1, R2, R3)

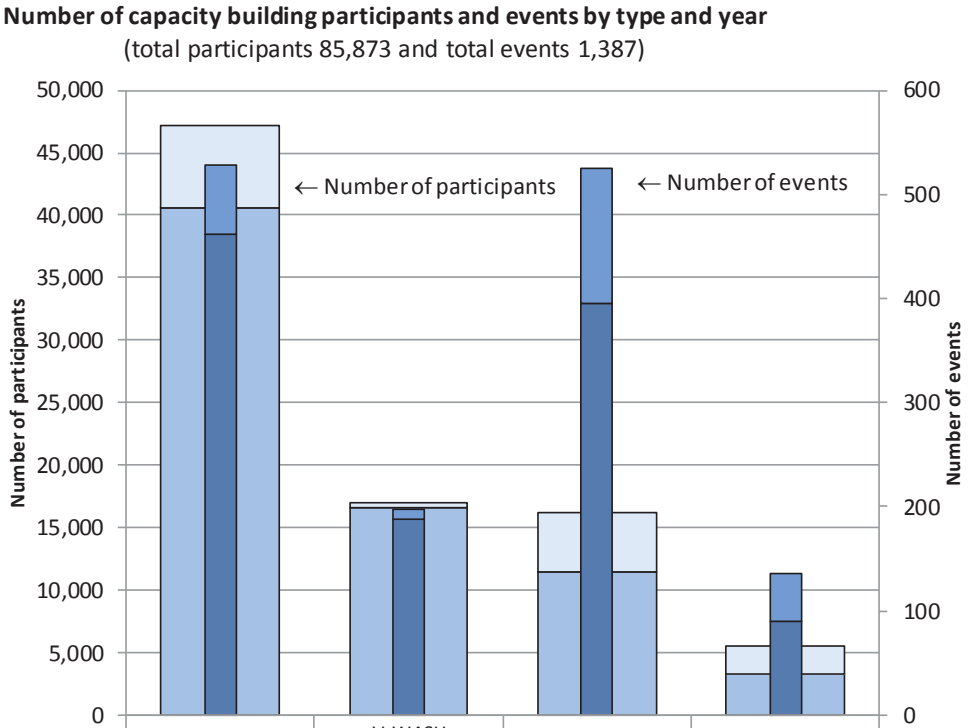
GREEN: The cumulative number of the reported participants in different capacity building activities by mid-FY03 is 85,873. The progress of past 6 months was 13,873. The progress in terms of number of participants slowed down compared to the same period in FY02, but we do expect that it will accelerate again towards the end of FY03. There were altogether 251 capacity development events during the reporting period, bringing the total number of events to 1,387.

Number of different types of capacity development events and participants in those events is shown in Figure 4. Sanitation trainings/awareness raising events reach the highest number of people, accounting for 48% of all beneficiaries (6,633 persons) during the first half of FY03. Compared to FY02, the V-WASH Plan related trainings and workshops decreased significantly since many V-WASH Plans have already been completed and the work is focusing on finalizing the written reports. They comprise only 2% of the participant progress during the first half of FY03.

The foundation for successful implementation of drinking water supply schemes and sustainable operation, maintenance and management of the schemes is established through the scheme-level capacity building events, targeting WUSC and the scheme technicians. During the first half of FY03, scheme level trainings (Step-by-Step) accounted for 34% of beneficiaries, with 4,684 participants. The number of scheme-level capacity building events (129) for the first half of FY03 is nearly twice as many as sanitation training events (66), which shows the level of effort with regards to enhancing the capacity of the users and WUSCs. It should be noted that we are also counting the participants in public hearing sessions and during monitoring visits under scheme-level capacity development,

considering these events significant interactions that strengthen the capacity of those present through learning-by-doing. The participant lists of these type of events are recorded and signed/finger printed in the WUSCs register books and other attendance records, such as the Step-by-Step Scheme monitoring books.

Other capacity development events for the first half of FY03 included WSP++ and Climate Change Adaptation (CCA) and Disaster Risk Reduction (DRR) trainings (592 participants), district level trainings/workshops (94 participants), ward level training events (1,103) and technical trainings (89 participants). The Support Persons (SP) capacity development is a continuous process, including such topics as lift water supply system design & CCA/DRR to engineers and sub-engineers, various types of refresher trainings, technical training to technicians, social marketing orientation, Step-by-Step training to new SPs, total sanitation orientation, HRBA & GESI training etc. SP related capacity development included 14 events with 337 participants. All training participants reported under the category 'other' comprise 16% of the progress during the first half of FY03.



	Sanitation training	V-WASH Plan workshops	Scheme level	Other
Mid-FY03 No. of participants	6,633	341	4,684	2,215
FY01-02 No. of participants	40,547	16,616	11,505	3,332
Mid-FY03 No. of events	66	10	129	46
FY01-02 No. of events	462	188	396	90

Figure 4 Number of capacity building events and participants by type

By the end of mid-FY03, the number of beneficiaries in different capacity building events is 85,873, which makes up 39% of the target of 220,000 beneficiaries. Figure 5 below represents the number of events and participants by district. Myagdi reports by far the highest number of participants, over 20,000 since the beginning of Phase II; all other districts report below 12,000 participants. Myagdi and Baglung report the highest number of capacity building events, more than 230. The participant/event ratio varies highly between the districts, as seen in Figure 5.

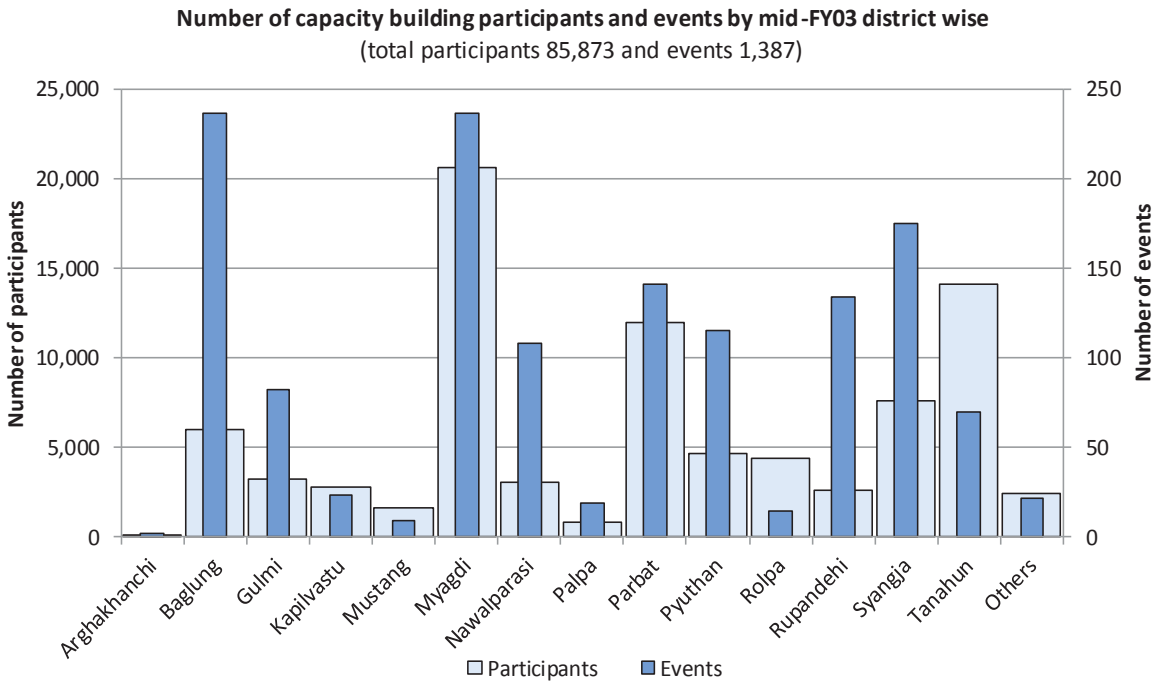


Figure 5 Number of capacity building participants and events by district

Out of all capacity building participants, 45% are female (Table 8). Women's participation is highest in the scheme level trainings and in the sanitation trainings (47% and 47% respectively), and lower in the V-WASH Planning related trainings and other trainings (42% and 39% respectively). Overall, women's participation has not changed during the first half of FY03 compared to the situation of FY02.

Table 8 Participants in training events by sex; cumulative mid-FY03

Type of training	Female		Male		Total
	No.	%	No.	%	
Sanitation Training	21,993	47%	25,187	53%	47,180
Scheme Level Training	7,599	47%	8,590	53%	16,189
V-WASH Plan Workshops	7,094	42%	9,863	58%	16,957
Other capacity building	2,174	39%	3,373	61%	5,547
Total	**38,684**	**45%**	**46,800**	**55%**	**85,484**

Figure 6 shows the representation of different ethnic and caste groups in different types of capacity building events. Janjatis are the single biggest beneficiary group in capacity building (42%), followed by 'Others' (37%), which consists of Brahmin, Chetri, Thakuri and Sanyasi (generally considered). Dalit participants comprise 18% of all participants.

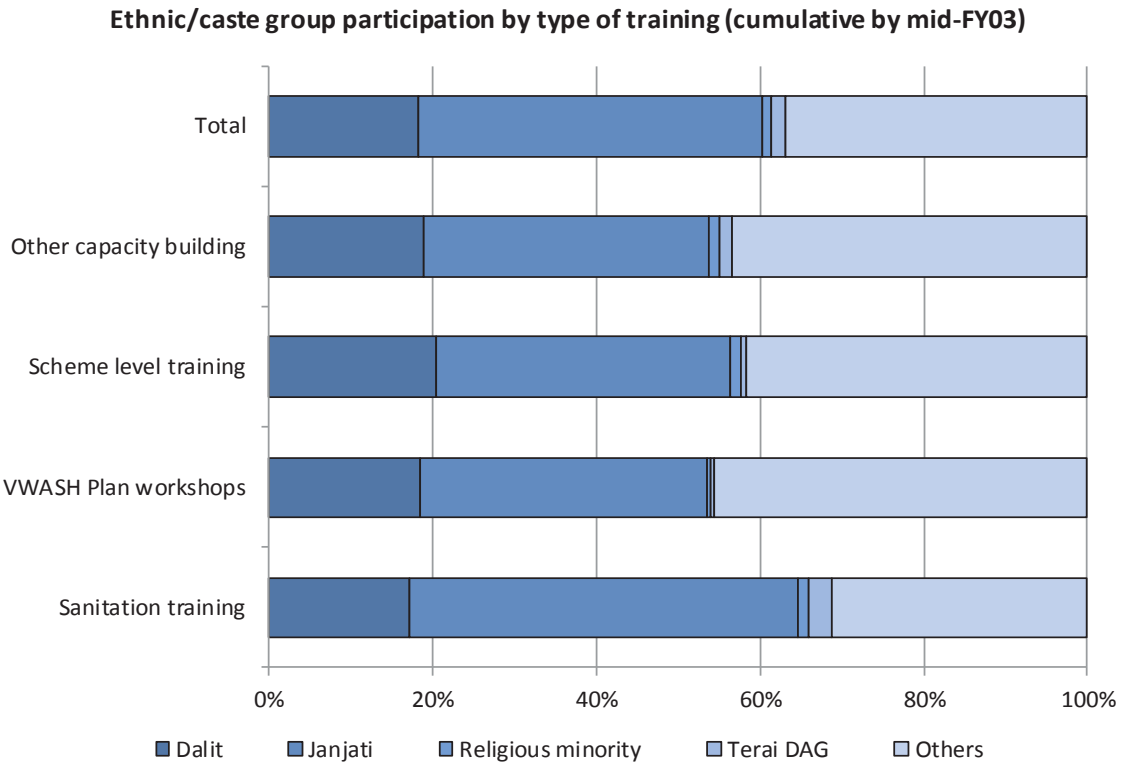


Figure 6 Ethnic/caste group participation in capacity building events

Purpose Indicator: Districts' WASH programmes capable to provide support to VDCs, WUSCs and other community groups on a responsive basis in scheme planning, implementation and O&M, showing consistently improving the annual performance (R1, R2, R3)

YELLOW: This indicator combines various capacity areas of DDCs related to performance in WASH programme implementation. It reflects the outcome from the Result level indicators "DDCs and D-WASH-CCs practicing coordinated planning, implementation and monitoring of WASH activities at district level with adequate staff and plans, tools, skills and linkages" and similar for VDCs and V-WASH-CCs. At mid-FY03, this indicator is ranked as "**YELLOW**".

There are aspects that have been encouraging in terms of implementation of RWSSP-WN II and the districts are taking speed in implementation. However, the political instability, material blockage and festival season slowed down the recent progress compared to status of FY02. The districts' annual performance assessments for FY02 based on the DDC-DoLIDAR MoU indicators were carried out at the end of FY02. The highest score was 83 and the lowest 48 out of 100.

The D-WASH-CC ToR assessments were not carried out by the end of reporting period. Baglung finalized its District Strategic WASH Plan and Gulmi, Arghakhanchi and Rolpa are preparing theirs. Syangja completed the District Post-ODF Strategy. The district level post-construction workshops including private sector representatives were started at the time of reporting; Tanahun workshop being the first one on the 12 January 2016 and following by other districts in the second half of FY03.

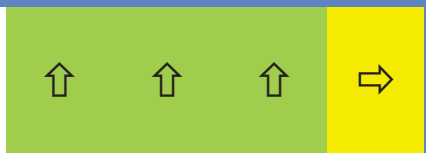
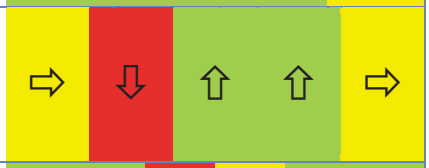
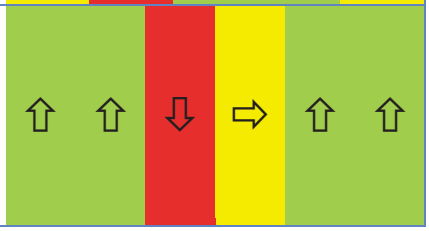
There has been considerable turn over in the DWASH Unit staff, and not all districts utilized the full provision to hire 21 SPs in maximum. The recruitment support given by PSU to DDCs has continued due to the turnover. Especially, there have been challenges in employing experienced technical SPs.

RWSSP-WN organized various refresher and technical trainings to SPs during the reporting period. The project carried out total 56 SPs' Annual performance assessments in four districts during the first half of FY03. The two new water supply districts, Arghakhanchi and Rolpa with the district-driven working modality without the TA staff present in the districts, recruited the new staff for the programme implementation and they started preparation of new water supply schemes.

2.4 RESULT-LEVEL CUMULATIVE PROGRESS

This chapter reflects the achievements against each result-level indicator. Table 9 captures the overall rating of each sub-result: "**GREEN**" indicating that the project is well on the track, "**YELLOW**" that it could do better and "**RED**" that more serious effort next year is needed in this regard. The indicators under each result area are summarized in the table below to given an overview. Under each result there is something to celebrate and something that will need serious attention next year.

Table 9 Results-level progress overview

Log frame	Result-area	"Traffic Lights"
Result 1	Access to sanitation and hygiene for all achieved and sustained in the project working districts (4 indicators)	
Result 2	Access to safe, functional and inclusive water supply services for all achieved and sustained in the project working VDCs (5 indicators)	
Result 3	Strengthened institutional capacity of government bodies to plan, coordinate, support and monitor the WUSCs and other community groups in the implementation, operation and maintenance of domestic water, sanitation and hygiene programmes in a self-sustainable manner (6 indicators)	

Result 1: Sanitation and hygiene

During the first half of FY03, RWSSP-WN continued working on sanitation and hygiene in the form of trainings and campaigns, preparation of V-WASH Plans including post-ODF activities and total sanitation and ODF declarations. Updating of old V-WASH Plans has brought the current situation of VDCs into wider knowledge and triggered planning of post-ODF activities aiming towards total sanitation. Table 10 summarizes the Result-area 1 indicators.

During FY02, RWSSP-WN II conducted a study on behaviour change communication (BCC) related to sanitation and hygiene. At the time of writing the report, the next part of the BCC study is ongoing. It focuses on handwashing practice and children's toilet use in the

hill context. In addition, the household level sanitation and hygiene study with the sample of 5,500 households, the data entry and tentative analysis was completed during the reporting period. The study results are reflected briefly in the relevant chapters of this report. A separate study report will be prepared in the second half of FY03.

Table 10 Result-area 1 Sanitation progress overview

Log frame	Result-area 1 indicators	"Traffic Lights"
1.1	# of VDCs declared ODF	⇧
1.2	# of institutions/schools/public places supported by the project fund in Phase II with disabled and gender-friendly toilets and access to hand washing	⇧
1.3	# of Wards declared for having achieved total sanitation (wards within which each household complies with at least four out of five main TBC criteria (1)	⇧
1.4	# of VDCs implementing post-ODF strategy with institutionalised post-ODF support mechanisms accessible to all within a VDC	⇨

Result Indicator 1.1: # of VDCs declared ODF

GREEN: During the first half of FY03, 36 VDCs declared ODF. In FY02 the progress was 114 VDCs/municipalities and in FY01 83 VDCs/municipalities (excluding Arghakhanchi) declared ODF. At mid-January 2016, the cumulative number of VDCs/municipalities declared ODF is 617[2]. Out of 617, there are 594 VDCs and 23 municipalities declared ODF. Percentage wise, 87% of the VDCs/municipalities in the RWSSP-WN II working area are now ODF declared. The cumulative target for FY03 is 670 ODF VDCs/municipalities in RWSSP-WN II working area. Figure 7 shows the VDC-wise ODF map, and Box 1 top line findings from a ODF verification study completed during the reporting period.

The ODF progress during the past six months has taken place in Kapilvastu, Palpa, Rupandehi and Rolpa, where 4, 6, 16 and 10 VDCs respectively reached the ODF status. The progress of Rupandehi was highest in terms of the number of ODF VDCs. The Rolpa progress resulted the district ODF declaration. In the working area of RWSSP-WN II, there are still total of 96 non-ODF VDCs/municipalities, including 87 VDCs and 9 municipalities. See Tables 11 and 12. Due to the political instability in Nepal during the reporting period, it was not possible to organize five VDC declarations in Kapilvastu and six VDC declarations in Rupandehi even though they were ready to be declared. See Annex 5 for details related to the delays. We rate this indicator as "**GREEN**" given the progress made in 36 new ODF VDCs during the reporting period.

[1] TBC criteria as listed in the National Sanitation and Hygiene Master Plan
[2] The VDC/municipality ODF figures have been adjusted after the government restructuring that took place at the end of 2014 in order to enable comparison to baseline. Baseline before restructuring: 417 ODF VDCs/municipalities out of 791. Baseline after restructuring: 384 ODF VDCs/municipalities out of 713. See Semi-Annual Progress Report FY02 for more details.

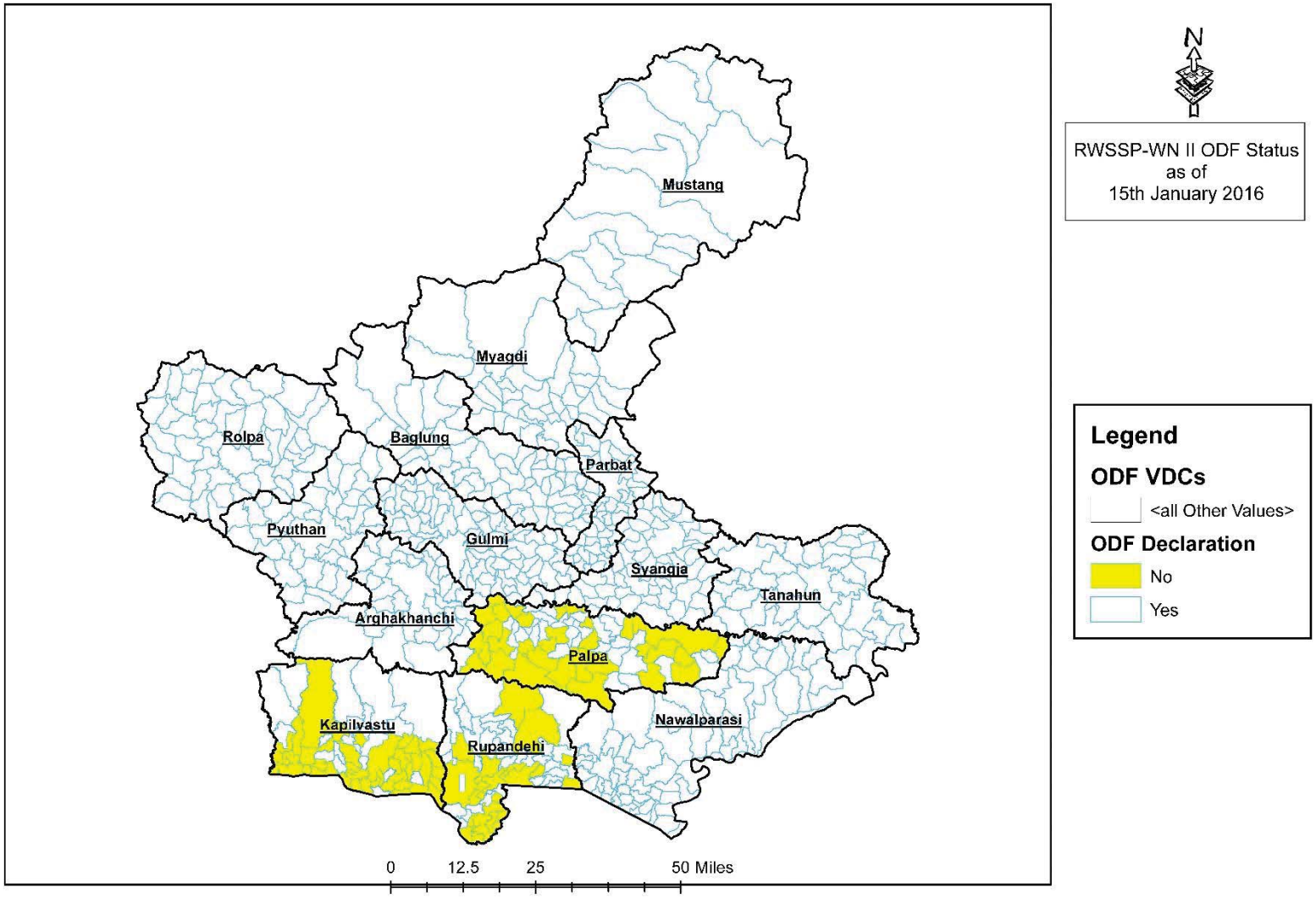


Figure 7 Map of ODF VDCs/municipalities in the RWSSP-WN II districts at mid-FY03

Table 11 Number of ODF VDCs/municipalities district wise

DISTRICT	Baseline (End of Phase I)		End of FY01 (2070/71)		End of FY02 (2071/72)*		Mid-FY03 (2072/73)		Grand Total
	Yes	No	Yes	No	Yes	No	Yes	No	
Kapilvastu	8	54	11	51	16	46	20	42	62
Palpa	6	56	14	48	24	38	30	32	62
Rupandehi	6	50	7	49	18	38	34	22	56
Rolpa	9	41	23	27	40	10	50		50
Arghakhanchi*	18	18	18	18	36		36		36
Nawalparasi	15	50	42	23	65		65		65
Gulmi	16	60	46	30	76		76		76
Baglung	60		60		60		60		60
Mustang	16		16		16		16		16
Myagdi	36		36		36		36		36
Parbat	48		48		48		48		48
Pyuthan	43		43		43		43		43
Syangja	60		60		60		60		60
Tanahun	43		43		43		43		43
Total	**384**	**341**	**467**	**246**	**581**	**132**	**617**	**96**	**713**

*Arghakhanchi baseline taken at the beginning of FY02, when the district was included into RWSSP-WN II.

** ODF VDCs/municipalities reported as 580 in FY02; verified to be 581.

Table 12 ODF status of municipalities and VDCs

	ODF Status at mid-FY03		Grand Total
	Yes	No	
VDCs	594	87	681
Municipalities	23	9	32
Total	**617**	**96**	**713**

If we consider the population of ODF VDCs/municipalities in 14 districts by the end of the reporting period, the total is 3,355,442. This includes only the population of the ODF declared VDCs/municipalities (not the population of households with toilets in non-ODF VDCs/municipalities). When analysing the trend starting from the mid-July 2013 till mid-January 2016, it seems that based on the number of declared VDCs/municipalities it could be possible to reach the total number of 713 VDCs/municipalities as ODF declared against the universal coverage target by 2017, assuming that the rate of declarations follows the current trend. If similar trend analysis is done based on the population of ODF declared VDCs/municipalities between mid-July 2013 and mid-Jan 2016, the ODF declaration

progress should be accelerated to reach the universal target. Of course, this is a theoretical analysis but it is indicating that Rupandehi and Kapilvastu have still many high population VDCs/municipalities to be declared as ODF. Therefore different types of behaviour change communication tools including mass media are needed for the Terai ODF campaigning to reach all population. Figure 8 shows the ODF progress trend analysis since the start of the Phase II.

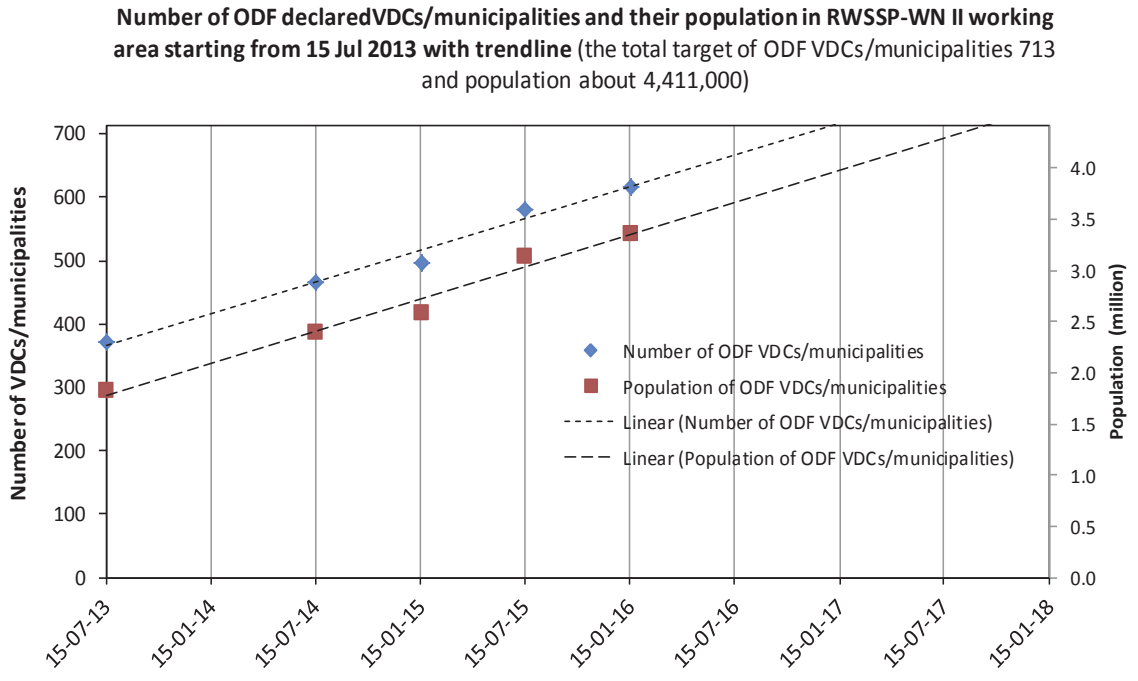


Figure 8 ODF VDCs/municipalities progress trend analysis

We acknowledge that while RWSSP-WN is one of the major contributors to the ODF movement in the working districts, the achievements are in fact a result of joint efforts by numerous sector stakeholders. RWSSP-WN II applies the district wide sanitation and hygiene approach through DDCs. Regarding the recent ODF progress, RWSSP-WN has supported sanitation movement in Syangja, Rupandehi and Kapilvastu already since the Phase I, whereas Rolpa, Palpa, Gulmi have been supported since Phase II FY01 and Arghakhanchi since Phase II FY02. Therefore, in Arghakhanchi the contribution of RWSSP-WN II to ODF declarations was minor. Also in Rolpa, RWSSP-WN II has supported the DDC mostly through financial and capacity building support, and just recently during the first half of FY03, DDC has hired the support persons for the DWASH Unit according to the modified DoLIDAR - Rolpa DDC MoU that includes now in addition to sanitation and hygiene activities, water supply schemes and necessary human resources.

Among other things, we have supported the districts´ sanitation campaigns by training Social Mobilizers on community led total sanitation, orienting V-WASH-CCs and VDC secretaries on leading the VDC sanitation and hygiene campaigns, conducting behaviour change triggering at community level, monitoring the status of toilets and allocating reward money after ODF declaration to VDCs for post-ODF activities. We have also disseminated behaviour change messages through media and supported the formation of WASH Journalist forums.

Box 1 Sanitation status verification study

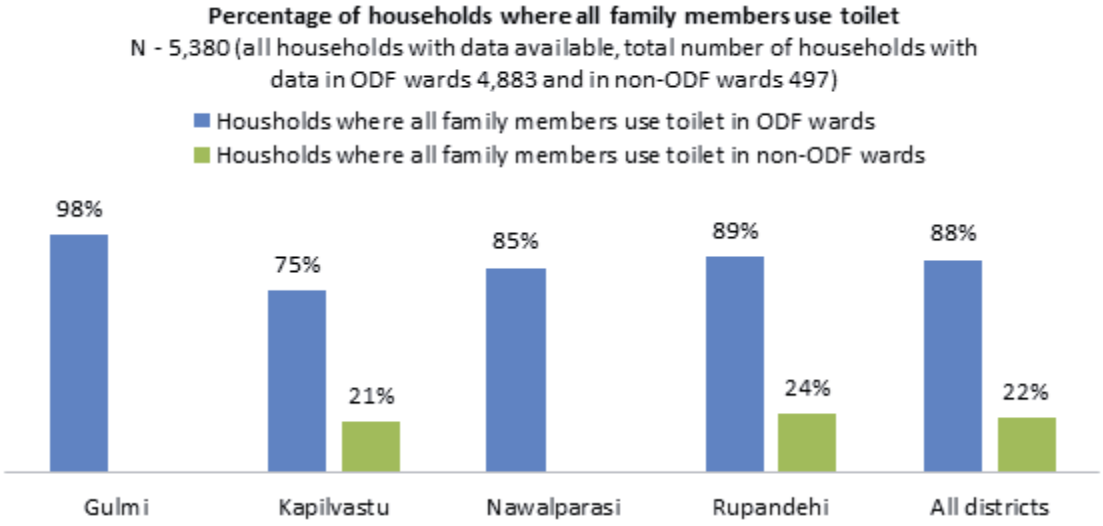
During the second half of the FY02, RWSSP-WN II launched a field study to observe the status of sanitation facilities in communities in three Terai districts (Nawalparasi, Rupandehi, Kapilvastu) and one hill district (Gulmi). The field study was conducted at the eve of district ODF declarations of Nawalparasi and Gulmi, and one of the objectives was to assess whether the districts and VDCs declared as ODF are truly ODF. The study was completed during the reporting period.

Total sample of 5,517 households were visited in 23 ODF wards and 4 non-ODF wards in four districts. Total 497 out of 5,517 households were in the non-ODF wards, these selected for a comparison. For this reason, we expected high toilet coverage. The survey included both items that can be observed, and items that had to be asked; there were also cases where observation was not possible. Therefore, the total sample varies in between the questions and the combinations of questions. For instance, in 5,493 cases it was possible to match the observation whether there was a toilet, with the ethnic/caste/social group of the respondent (Figure below).

Out of 5,508 households that had been observed for the toilet, 4,903 households had toilets (89%). Even in the ODF wards, only 94% of the households have a toilet. In the ODF-declared wards 94% had a toilet; only three of the individual 27 wards had 100% toilet coverage. In the non-ODF wards 44% have a toilet. When comparing the ODF wards district wise, the highest toilet coverage is in Gulmi district (97% out of 570 households) and Nawalparasi (96% out of 1,759 households), followed by Rupandehi (91% out of 2,362 households) and the lowest in Kapilvastu (89% out of 320 households in the ODF wards).

Practically all who have toilets, have improved toilets. In all those cases where there was a toilet, improved or unimproved (total 4,329 households), 91% of these were used by all family members. The differences in between the districts were clear: in Gulmi 99% of those who were observed to have a toilet, also reported that all family members use it. In Kapilvastu this was 75%, in Nawalparasi 86% and Rupandehi 94%. These are households in both ODF-declared and ODF wards, yet, they all have a toilet.

Post-ODF strategies need to pay increasing attention to the **USE** of toilet by all family, targeting different age-groups, is an aspect that needs more attention in the future: it is just not enough that there is a toilet and that some of the family members use it. All need to use the toilet to get the full benefit of ODF!



Source: RWSSP-WN BRIEF 6-2016, available at http://www.rwsspwn.org.np/#!briefs/c1uge

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Result Indicator 1.2: # of institutions/schools/public places supported by the project fund in Phase II with disabled and gender-friendly toilets and access to hand washing

GREEN: A total of 84 institutional, school and public toilets have been completed since the beginning of the Phase II. In addition, another 24 schemes are currently ongoing, making the total number of sanitation schemes to 108. Public toilets are the most common type of sanitation scheme (57), followed by institutional toilets (36), and school toilets (15). Project support to different types of non-household toilets depends on the prioritization made in the V-WASH Plans. The highest number of toilets (public, institutional and school) completed is in Syangja (31) and then Baglung (13), see Figures 9 and 10 below. The cumulative target for FY03 is 145 toilets. It should be noted that the number of implemented schemes depends on the VDCs' and districts' priorities. It is important to make sure that the existing toilets are also functional and consider carefully if the construction of new toilets is feasible due to O&M problems of the toilets. Given that in terms of reaching the numerical targets we are on the track, this indicator is ranked as "**GREEN**".

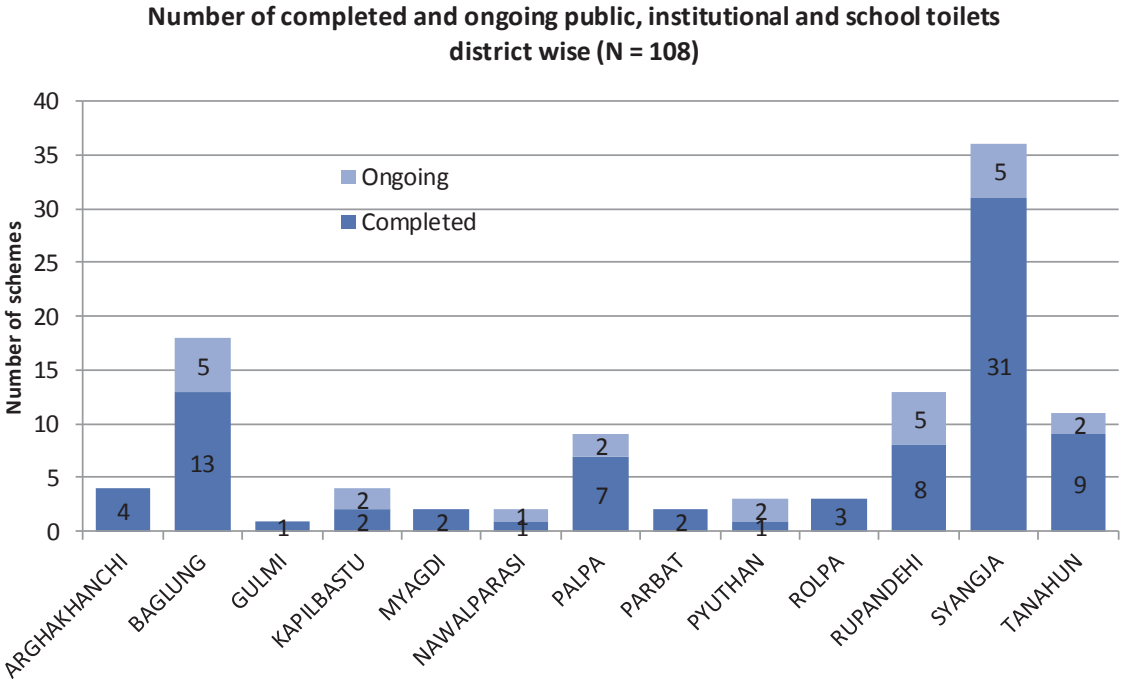


Figure 9 Completed and ongoing institutional, school and public toilets district wise

Regarding the information on different facilities of the institutional, school and public toilets gender and child friendly features are well included in the toilets. Out of 108 toilets, 83 toilets are child friendly, 81 toilets are gender friendly, and only 12 toilets disabled friendly (for 23 toilets, the status is not available at the time of reporting). Out of 108 toilets, water facility is available in 71 toilets and hand washing facility in 67 toilets. However, the status of all toilets is not available at the time of reporting.

More focus is needed on disabled friendliness and what kind facilities can be considered as disabled friendly taking into account the reality of local context. In addition, the water

facility should be a compulsory component of the toilets (Figure 11). During the reporting period, RWSSP-WN II published a brochure on Accessible Sanitation to increase awareness on accessibility aspects.

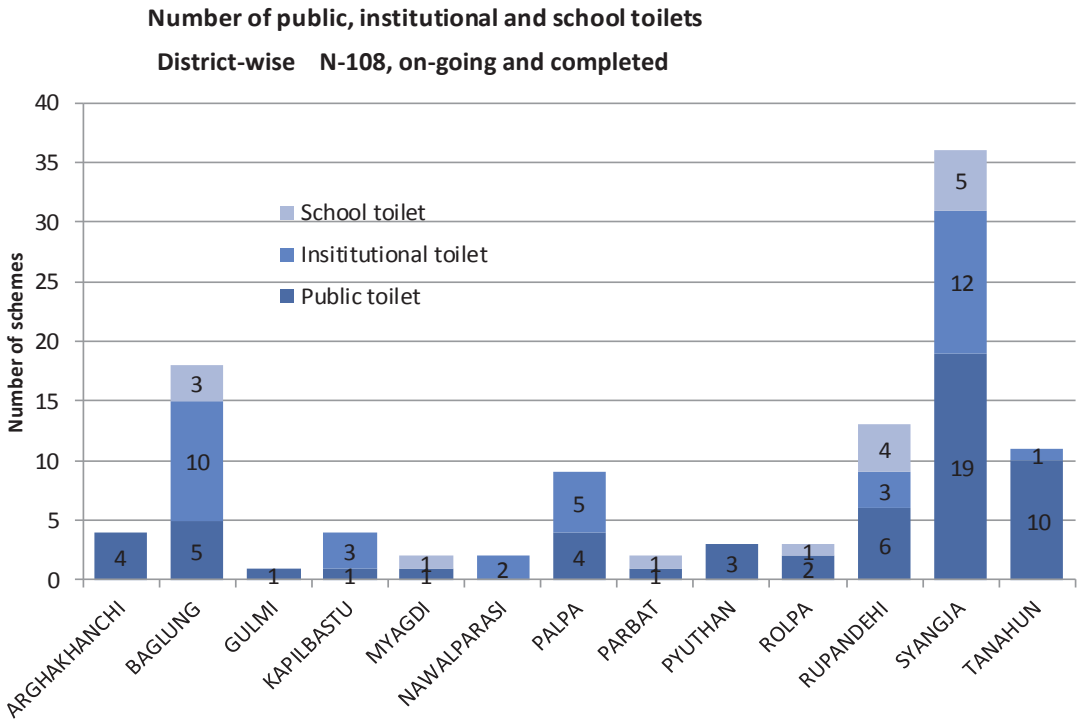


Figure 10 Number of school, institutional and public toilet schemes district wise

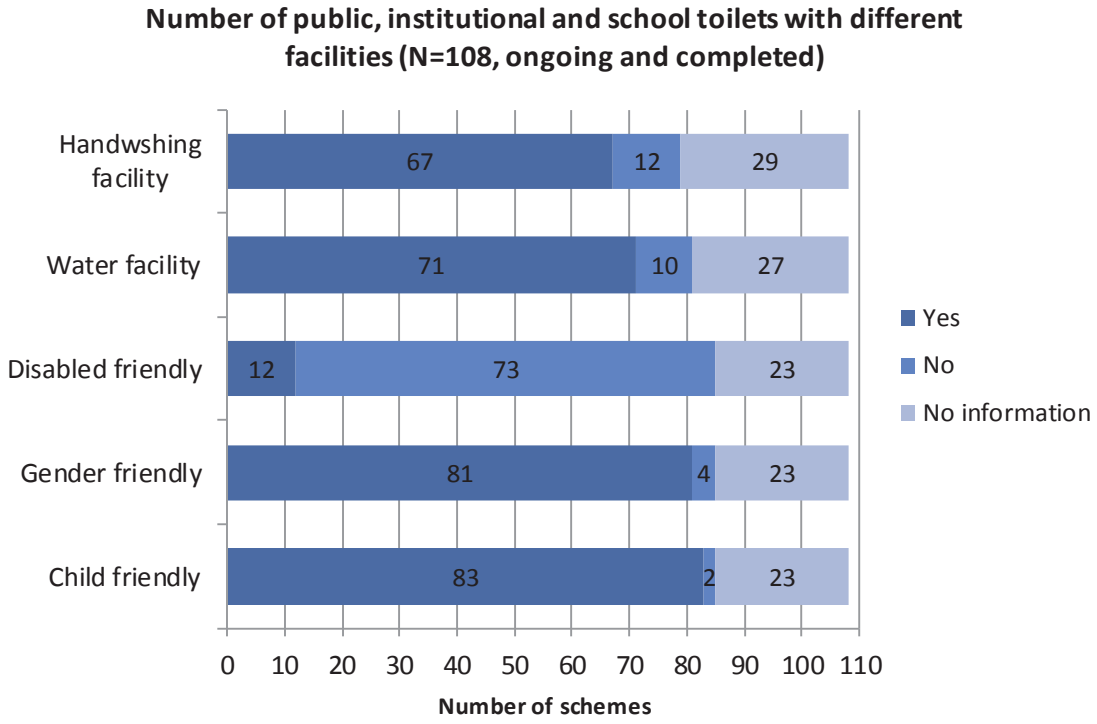


Figure 11 Institutional, school and public toilet facilities

RWSSP-WN Brief 1-20163 focused on the public, institutional and school toilets. This was also RWSSP-WN II contribution to SACOSAN VI where the Nepal country paper focused on this theme. At the time of writing this report, we also consider the option of not taking any new public, institutional, or school toilets into district work plans as long as the O&M issues and financial management options are not given the due attention in the existing locations.

Result Indicator 1.3: # of Wards declared for having achieved total sanitation (wards within which each household complies with at least four out of five main TBC criteria)

GREEEN: During the first half of FY03, the progress of 43 Total Sanitation (TS) ward declarations exceeded the expectation, being more than double compared to the FY02 progress of 18 wards. This brings the number of Total Sanitation wards declared during the Phase II to total of 78. In addition, two wards declared TS during Phase I. We are behind the cumulative target of 120 wards for FY03 but rank this indicator as green due to recent excellent progress. Myagdi has the highest number of Total Sanitation wards of 31 and next is Tanahun with 20 wards. Gulmi, Syangja and Parbat declared their first Total Sanitation wards during the past six months. The total population of the Total Sanitation wards is 34,051. See Table 13 for the number of Total Sanitation declared wards. In Myagdi, the TS declarations have been decided to organize for all 9 wards of the VDC at once for saving resources.

Table 13 Number of Total Sanitation wards

District	Phase I		Phase II				Grand total	
	Wards	Pop.	Wards FY01	Wards FY02	Wards Mid-FY03	Wards total	Wards	Pop.
Baglung				1	3	4	4	1,598
Gulmi					5	5	5	1,884
Myagdi			12	9	10	31	31	7,078
Nawalparasi			4*			4	4	8,762
Parbat					9	9	9	2,969
Pyuthan	1	1,023	1	3		4	5	2,210
Syangja					2	2	2	846
Tanahun	1	281		5	14	19	20	8,907
Total	**2**	**1,304**	**17**	**18****	**43**	**78**	**80**	**34,254**

* Before restructuring of VDCs and municipalities the number of total sanitation declared wards in Amarapuri VDC in Nawalparasi was nine, after restructuring it was brought down to 4.

** Reported as 21 wards in APRFY02; verified to be 18 wards for FY02.

RWSSP-WN II has collected household level sanitation and hygiene data from about 5,500 household in four districts. The data includes also total sanitation related indicators (see details in Box 2). At the time of reporting, RWSSP-WN II is conducting a behaviour change communication study related to hand washing and toddlers' faeces management.

[3] RWSSP-WN Brief 1-2016 is available at http://www.rwsspwn.org.np/#!briefs/c1uge

Box 2 Towards Total Sanitation?

During the second half of the FY02, RWSSP-WN II launched a field study to observe the status of sanitation facilities in communities in three Terai districts (Nawalparasi, Rupandehi, Kapilvastu) and one hill district (Gulmi). Total sample of 5,517 households were visited in 23 ODF wards and 4 non-ODF wards in four districts. Total 497 out of 5,517 households were in the non-ODF wards, these selected for a comparison.

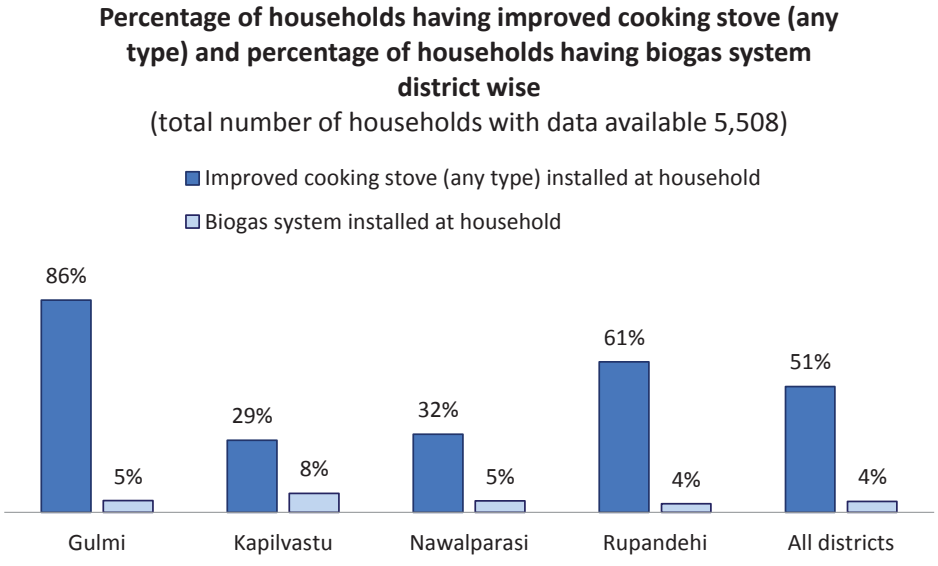
In addition to ODF-related items as discussed in Box 1 earlier, we also observed the following Total Sanitation related facilities: existence of improved cooking stoves (ICS), biogas, utensil drying rack, waste pit, washing platform and private tap, use of water for cultivation, easy access to water and the environment surrounding the house. Some of the findings were:

- The surrounding area around the households was observed in 1,642 cases in Gulmi and Nawalparasi. In 79% of the total 449 households in Gulmi and 68% of 1,193 households in Nawalparasi the surrounding area was described as clean. Having a waste pit did not correspond with this observation: while in 1,389 cases the surrounding was clean when there was no waste pit, in 253 cases it was. In 50 cases there was a waste pit but the environment was not clean.

- Half of the 5,508 households observed for utensil drying racks (Chang) had them. Washing platforms were more common with 68% having them. While 45% had both of them, there were still 27% households who did not have either. The district-wise differences are clear: while in Nawalparasi and Rupandehi half of the households had both, only 19% in Gulmi and 34% in Kapilvastu had the same.

- Half of the households (51% out of 5,488) had an improved cooking stove (ICS). Out of all households that had an ICS, 36% were Adhijasi/Janajati.

In conclusion, the ODF-wards have a lot of work to be done on the way towards Total Sanitation. We would have expected that such as *Changs* and washing platforms would have been more common than what they were. ICS will need more attention, as we do acknowledged that on Tarai the issue is more about saving the wood rather than the problem of indoor air pollution, given that in Tarai a lot of the cooking takes place on open outside kitchens anyway. We would have expected to see more biogas in Tarai.



Result Indicator 1.4: # of VDCs implementing post-ODF strategy with institutionalized post-ODF support mechanisms accessible to all within a VDC

YELLOW: V-WASH Plans are the main platform for consolidating the sanitation and hygiene movement also in the post-ODF phase, as well as for agreeing on an action plan for the same. The final reports for 18 updated old V-WASH Plans and 9 new V-WASH-Plans were completed during the reporting period, altogether 27 plans. The planning and report writing process is ongoing for the remaining 20 V-WASH Plan updates and 44 new ones, altogether 64 plans. Out of the remaining 64 plans, 21 final draft reports are ready. The total number of all V-WASH Plans is 91, including 38 updated plans and 53 new plans.

During the FY02, RWSSP-WN II also launched the VDC Post-ODF Guideline and Model Plan. It complements the V-WASH Plan Preparation Guideline by providing more guidance on how to plan and implement post-ODF activities to achieve set targets. Usually, the post-ODF action plan is integrated in the V-WASH Plan (or Water User Master Plan etc.), but it can also be prepared as a stand-alone plan. At least, Gulmi and Nawalparasi districts have initiated preparation of stand-alone VDC Post-ODF Plans/Strategies to be ready in FY03 in some selected VDCs. In general, the participants in the V-WASH planning workshops discuss the current sanitation situation, concerns on sustainability of sanitation achievements, and the way forward to Total Behaviour Change in sanitation. In many VDCs the community and the V-WASH-CC is ready to commit to work towards Total Sanitation. Community activists who are committed to the set goals are appointed to lead the process towards Total Sanitation in ward level.

Photo: Total sample of 5,517 households were visited in 23 ODF wards and 4 non-ODF wards in four districts to verify whether ODF means truly ODF

Result 2: Drinking water supply

Nepal thrives for achieving universal access to basic water supply to its citizens by 2017. RWSSP-WN II contributes to this goal by providing 100,000 people an access to improved water supply, this target being 150,000 if an additional investment budget is available. The emphasis is on providing access to water for those who have been unreached so far, which is specifically measured under the indicator 4. RWSSP-WN II, which is now in its completion phase, is committed to leave behind high quality water schemes and capacitated WUSCs that will be capable of managing the schemes in the future. This means paying attention to already completed schemes.

There are five indicators under this result area – all of them composite indicators consisting of several sub-items and a range of processes that have to take place before the end result can be achieved. For instance, each individual water supply scheme follows a Step-by-Step approach that has a series of training events and other capacity building activities included. Similarly, every individual WSP (2.1) calls for a series of activities. As is evident in Table 14 below, we are confident on two accounts that we are on the right track, two items need more continuous attention, one item remains critical.

Table 14 Result-area 2 progress overview

Log	Result-area 2 indicators	"Traffic Lights"
2.1	Safe water: # of water supply schemes supported by the Project fund in the Phase I and Phase II apply a Water Safety Plan with CCA & DRR component.	⇨
2.2	Institutional capacity: # of WUSCs supported by the Project fund in the Phase I and Phase II inclusive and capacitated to provide sustainable services. WUSC defined as functional fulfils the following criteria: a) WUSC is registered and has statute b) O&M plan made and applied c) Adequate water tariff defined and collected d) VMW trained and regularly working as needed e) WUSC has proportional representation of caste/ethnic/social groups and 50% women	⇩
2.3	Improved services: # of water supply schemes supported by the Project fund in Phase II provide improved water supply services for previously unserved households in the programme VDCs (previously unserved means no access to improved water supply) Scheme defined as improved and functional when it has the Service Level 1 for quantity, access, reliability and water quality.	⇧
2.4	Reaching the unreached: # of water supply schemes supported by the Project fund in the Phase II reaching the unreached (previously unserved by improved water supply supported by interventions external to VDC).	⇧
2.5	Institutional water supply: # of schools and institutional/public locations supported by the project fund in Phase II that have safe and functional water supply with accessible water points to all users.	⇨

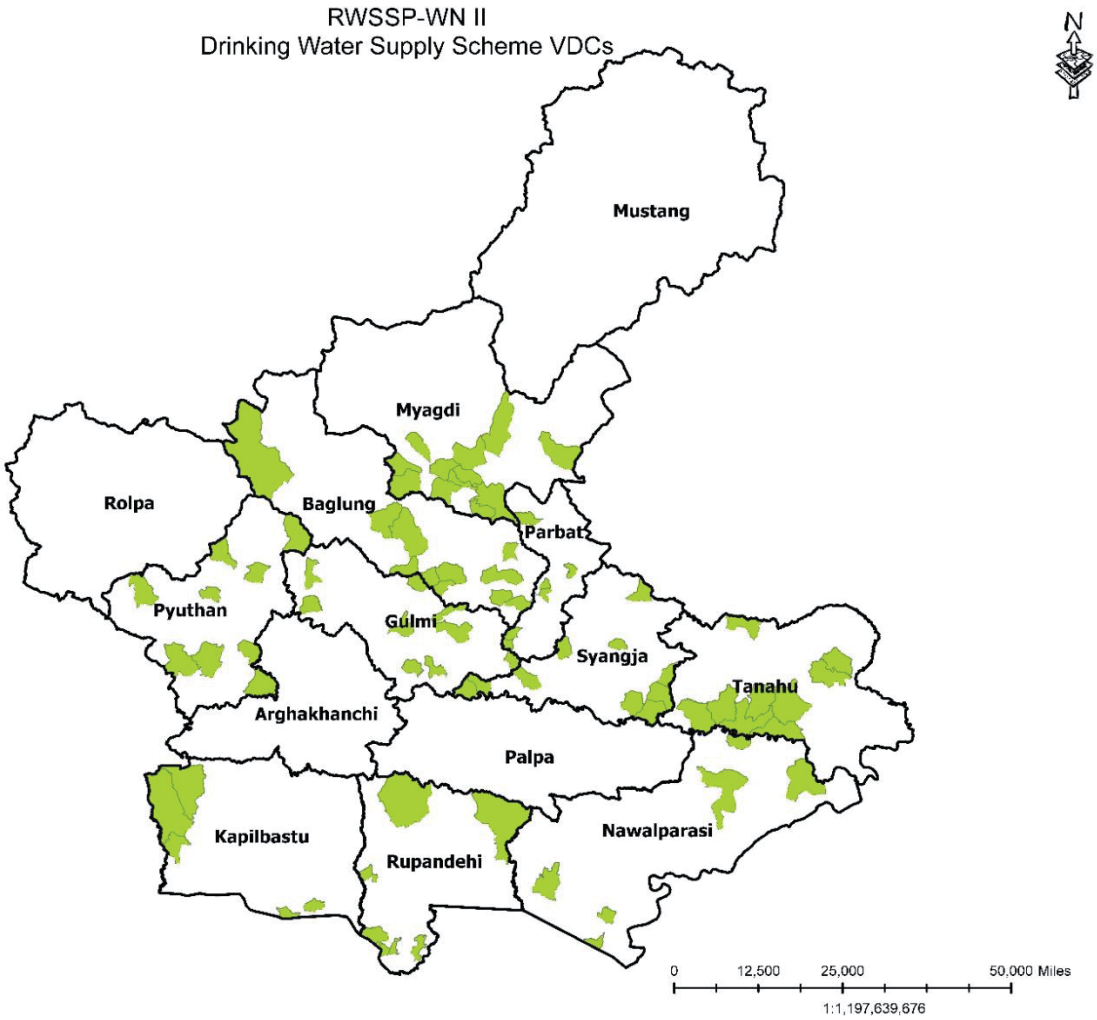


Figure 12 Map of the RWSSP-WN II water supply scheme VDCs (86 VDCs)

Result Indicator 2.1: Safe water: # of water supply schemes supported by the Project fund in the Phase I and Phase II apply a Water Safety Plan with CCA & DRR component.

YELLOW: Water Safety Planning process started in the second half of FY02. By the mid FY03, total 111 WUSCs have prepared WSP++ for their water supply schemes. Majority of these are for Phase I schemes or Phase I schemes improved in Phase II. A lesson learnt in WSP trainings is that WUSC needs to be supported to prepare the plan during the training; if WUSC is left to carry out such tasks as the hazard assessment and water quality testing on their own after the training, they are not likely to get the WSP prepared. In terms of new WSPs in the second half of FY03, the progress has slowed down. We are confident that the districts are on the right track in this regard. We rate this indicator "**YELLOW**" until we are confident that the WSP++ truly has the "++" and is implemented.

Table 15 Cumulative WSP++ progress

Status	Mid-year FY02	End of FY02	Mid-year FY03
WSP prepared	0	81	111
WSP implementation started	0	59	101

The concept for Water Safety Plan (WSP) applied by RWSSP-WN II was revised during the FY02 to mainstream CCA & DRR considerations within every step of the plan (WSP+) and to include regular operation & maintenance (O&M) and tariff calculation (WSP++). Water supply standards concern both water quantity and water quality, as well as reliability of service now and in the future. WSP++ is the main tool for maintaining or improving the scheme service level once the scheme is completed. Until now, the focus has been on kick-starting the WSP++ preparation process in the districts. Some districts have also been active in supporting the implementation of WSP++s and re-testing water quality. Nevertheless, the practice of follow-up of WPS++ implementation and re-testing water quality is not yet systematically done in all the districts. Furthermore, the reporting of the next steps of WSP++ cycle is still under development. For the monitoring purpose, WSP++ can be reported as implemented once the immediate actions have been taken and water quality has been re-tested. However, implementation of Water Safety and O&M plan is a continuous process, not one-off activity. At the end of the reporting period the project hired a full time WSP++ engineer from the capacity building budget to support the districts in ensuring the quality of both the trainings, plans and actual implementation.

Figure 13 presents the WSP++ situation district wise. Most of the progress within this reporting period is witnessed in Tanahun and Rupandehi. In Parbat, Pyuthan and Nawalparasi, the number of prepared and implemented WSP++s was over-reported in last financial year (those WUSCs that had received training were also reported to have prepared WSPs), and has now been reduced based on how many actual plans exist in the schemes. In Tanahun district, WSPs have also been prepared for non-RWSSP-WN schemes (i.e. schemes implemented by WSSDO and Gorkha Welfare Society), upon requests made by the respective WUSCs. These are not included in the figures reported here.

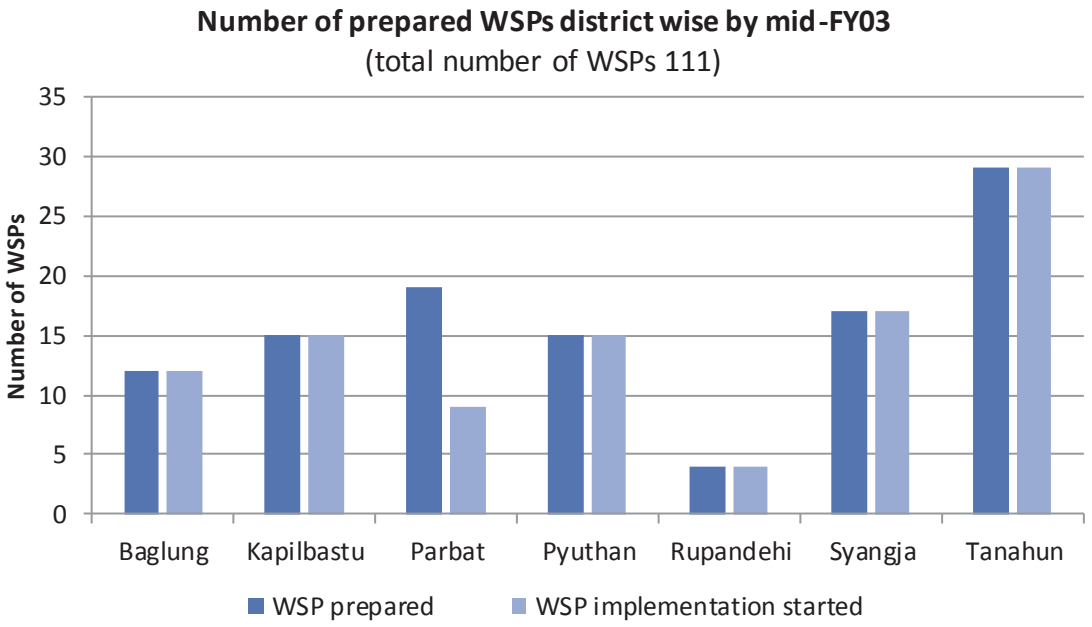


Figure 13 Water Safety Plans by district

In the coming year, many of the schemes will be ready to move on to the next steps in the WSP++ cycle, i.e. monitoring & verifying and reviewing & reporting. When followed through as a cycle, WSP++ can serve as a tool to institutionalize regular O&M, periodic improvement/upgrading and water tariff collection within the WUSC and users. Review of works done under WSP++ and its effectiveness on maintaining or improving service level will help the users' and WUSC members to realize its benefits and thereby implement the plan and pay water tariffs regularly.

In Baglung and Pyuthan, FEDWASUN was hired to facilitate the preparation of WSP++ instead of training project SPs like in other districts. Thanks to this approach, the WSP++ preparation started early in these districts and particularly Pyuthan has a high number of prepared WSP++s (15). However, implementation support and follow up has been lacking, as this was not part of FEDWASUN's contract and project SPs have not been trained in WSP++ or involved in the process. Quality of WSPs is often found to be poorer in these districts and some of the essential steps (such as informing all users about the process/plan) have been skipped. Another concern is that in the Phase I schemes, the commitment and capacity aspects of the WUSCs (e.g. whether the WUSC is functional, registered, has financial management skills etc.) have not been assessed once they have shifted to post-construction phase with the preparation of WSP++, which raises concerns about sustainability in the two districts. In these cases WUSCs may have other more profound critical issues to be solved before proceeding with WSP++.

During the first half of FY03, the quality WSP++ preparation process and already prepared plans was monitored during several field visits. Most of the monitored schemes were constructed in Phase I and had already been functioning for a few years. Findings from the monitoring visits are presented in Box 4.

Box 3 Findings from WSP++ process

Nepali WSP++ book is distributed to each WUSC that moves on to the post-construction phase, and the formats 6a and 6b, once filled by the WUSC, serve as the plan. The WSP++ format (6a) is found very useful for identifying hazards from catchment to households. The format lists out various causes of risks for different structures, which functions as a check-list for WSP team and ensures that nothing essential is missed out during the hazard assessment and plan preparation. It depends however on the facilitator how precisely the format is filled and whether the responsible bodies and dates for implementation and monitoring are decided.
The most common structural challenge to safe **water quality** in the Phase I schemes is the open intake structure. When intake/intake RVT is not fully closed, they are more vulnerable to bacterial contamination in form of runoff from land areas where animal wastes are deposited, entrance of insects and rodents or other materials that carry bacteria. In such cases, the WSP++s include action to cover the intake/intake RVT, although retrofitting an old intake to make it watertight may not be feasible.

The WSP++ pays attention to **catchment degradation processes, source depletion**, and risk of **landslides** and **flooding** or water logging around structures. Related risks are listed in format 6a from catchment to taps, which helps to draw attention to them during the hazard assessment and plan preparation. Some of the reviewed WSP++s do identify different forms of catchment degradation processes and include actions to overcome them, such as controlling deforestation and overgrazing. Few WSP++s also include plans for digging recharge pits, while others include plantation to prevent landslides. Even though the WSP++ hardly defines as a catchment management plan, at least it helps to increase people's awareness on catchment and source conservation. Monitoring of WSP++ implementation will reveal whether these aspects have been put into practice, or only remain in a plan level.

Many of the activities that aim at ensuring good water quality require regular actions that would otherwise come under **O&M plan**. These are for example regular cleaning of tanks and tap stands, repairing cracks and broken cover slabs, maintaining fencing around the structures etc. Other O&M activities (those that don't affect water quality) are not currently systematically recorded in the WSP++s. If the scheme has a trained VMW, (s)he can usually verbally tell about the O&M activities. It is nevertheless recommended that all O&M activities are included in the WSP++, in order to keep a record of activities and their monitoring and help the transfer of O&M tasks in case the existing VMW stops practicing (e.g. moves out).

The **overall capacity of WUSC and VMW** (e.g. in financial management, holding public audits, technical skills) as well as the **commitment and trust of users** determines how actively the WSP++ is implemented, as well as the future sustainability of the scheme. WSP++ preparation is only one of the capacity building items in the post-construction phase and it is important to assess and address other capacity building needs parallelly with the WSP++. In this regard, the phase I schemes are often more challenging as their WUSCs may have already disintegrated, the members may not have received some key trainings or not used to holding public audits. It is clear that in some cases, particularly in Baglung and Pyuthan where project SPs have not been involved in WSP++ preparation, WSP++s have been prepared without paying attention to the basis of sustainability. This will be addressed by training and involving the project SPs in WSP++ and other post-construction processes in future.

WSP++ references:

Available at: http://www.rwsspwn.org.np/#!phase-ii-publications/ck0f

Water Safety Planning Guideline for Gravity Schemes with Integrated Operation & Maintenance Plan and Water Tariff Calculation, (English) 07.05.2015, (Nepali) 08.05.2015

Water Safety Planning Guideline for Lift Schemes with Integrated Operation & Maintenance Plan and Water Tariff Calculation, (English) 27.07.2015, (Nepali) 05.08.2015

Water Safety Planning Guideline for Overhead Schemes with Integrated Operation & Maintenance Plan and Water Tariff Calculation, (English) 27.07.2015, (Nepali) 05.08.2015

See also: RWSSP-WN BRIEF 4-2016 available at http://www.rwsspwn.org.np/#!briefs/c1uge

Result Indicator 2.2: Institutional capacity: # of WUSCs supported by the Project fund in the Phase I and Phase II inclusive and capacitated to provide sustainable services. WUSC defined as functional fulfils the following criteria:

a) WUSC is registered and has statute

b) O&M plan made and applied

c) Adequate water tariff defined and collected

d) VMW trained and working as needed

e) WUSC has proportional representation of caste/ethnic/social groups and 50% women

RED: This indicator is applied to WUSC managed piped water systems (gravity, lift and overhead tank schemes) of both Phase I and Phase II schemes. The indicator consists of five sub-indicators concerning the institutional capacity of WUSC. While the sub-indicators on WUSC registration and proportional representation are relevant since the scheme preparatory phase, the three indicators on O&M plan, water tariff collection and VMW are more relevant to completed schemes. Based on the analysis of the project MIS data, the performance of the WUSCs is not in a satisfactory level, thus this indicator is rated "**RED**". The data in this report is based on the Phase II schemes. The status of Phase I schemes will be reported later on based on the data collected during the various post-construction and WSP++ events.

Sub-indicator a) WUSC is registered and has statute. According to the project MIS data, there are 190 ongoing and completed Phase II gravity, lift and overhead tank schemes. In 113 out of 190 WUSCs, the registration has been completed. This includes both the completed schemes and schemes that are under implementation or preparation. For 65 schemes, the status is not reported. Out of 190 schemes 101 are completed and 89 ongoing. The status has improved from 31.5% in FY01 to 52.5% in FY02 and to 59.5% in mid-FY03. If taking only the 101 completed schemes, 70.3% out of them have WUSC registration process completed. According to the verification survey of Phase I schemes conducted in March and April 2014, in average 72% of Phase I gravity and lift schemes are registered and 56% have a statute.

Table 16 Phase II WUSC registration of ongoing & completed piped schemes

Scheme Type	WS Schemes*	Yes-%	Yes #	No #	Data not available #
Gravity schemes	129	55.8	72	6	51
Lift schemes	47	72.3	34	1	12
Overhead tanks	14	50.0	7	5	2
Total	**190**	**59.5**	**113**	**12**	**65**

*All phase II gravity, lift and overhead tank schemes that are under preparation, implementation or have been completed.

Sub-indicator b) O&M plan made and applied. While orientation to O&M and selection of VMW should be done already in the preparatory phase, the formulation of O&M plan is done during the post-construction phase along with WSP++. Merging of O&M plan together with WSP emphasises the point that both of these aim to the same goal: safe and sustainable water for all. By the mid-FY03, 111 WSP++s were prepared. However, even during the preparation and implementation phases, WUSCs record their decisions regarding the arrangement of O&M activities in their scheme books which can be considered as preliminary O&M plans. In the following table, the data presents the O&M plans status of Phase II supported gravity, lift and overhead tank schemes, both ongoing and completed schemes. The percentage has increased slightly from 19.3% (FY02) to 22.6% (mid-FY03). The development of Water Safety Plans for both Phase I and II gravity, lift and overhead tank schemes is expected to improve the status.

Table 17 Phase II ongoing & completed piped scheme WUSCs have O&M plan

Scheme Type	WS Schemes*	Yes-%	Yes #	No #	Data not available #
Gravity schemes	129	20.2	26	6	97
Lift schemes	47	19.1	9	1	37
Overhead tanks	14	57.1	8	1	5
Total	**190**	**22.6**	**43**	**8**	**139**

*All gravity, lift and overhead tank schemes that are under preparation, implementation or have been completed.

Sub-indicator c) Adequate water tariff defined and collected. Water tariff collection to cover the operation and maintenance costs (i.e. VMW salary), and eventually to recover the scheme construction costs is expected to start at the post-construction phase at the latest. However, according to the project MIS, 36 out of 190 ongoing and completed gravity, lift and OHT schemes are reported to collect water tariff (Table 18). If taking into account only the completed schemes then 35 out of 101 schemes (34.7%) are collecting water tariff. The low figure may be partly due to the gaps in reporting. Nevertheless, the collection rate is far from satisfactory, and will need more focus.

Table 18 Phase II ongoing and completed piped scheme water tariff collection

Scheme Type	WS Schemes*	Yes-%	Yes #	No #	Data not available #	Yes-% for completed schemes
Gravity schemes	129	14.7	19	7	103	28.8
Lift schemes	47	29.8	14	2	31	52.0
Overhead tanks	14	21.4	3	3	8	30.0
Total	**190**	**18.9**	**36**	**12**	**142**	**34.7**

*All phase II gravity, lift and overhead tank schemes that are under preparation, implementation or have been completed.

During the FY02, the project developed new approaches into accounting for “adequate” water tariff, considering that for the different types of schemes different type of tariff is “adequate”. The guidance as presented in the Step-By-Step Manual applies to large and complex schemes only, the correct tariff being of utmost importance especially for the lift schemes that need to cover sometimes very high electricity charges on monthly basis.

Water tariff calculation is included also in the extended WSP++ concept of RWSSP-WN II. Tariff definition, collection, O&M fund management and related issues are relevant part of the post-construction activities and discussed in the district, VDC and scheme level post-construction workshops and trainings.

Sub-indicator d) VMW trained and working as needed: Selection of VMWs can be done already during the preparatory phase, but training is usually given only in the post-construction phase. Regarding the Phase II schemes, 57 (30.0%) out of the 190 ongoing and completed gravity, lift and overhead tank schemes have a VMW(s) working as of mid-FY03 (Table 19). For only the completed schemes, the rate is 39%. More attention is needed in this front. The verification survey of the Phase I schemes showed that in 46% (161) of the gravity and lift schemes at least one maintenance worker has been trained and in 78% (156) of the schemes at least one VMW is working regularly. There are several schemes where no VMW was reported to be trained but that did have a regularly working maintenance worker, and vice versa.

Table 19 Phase II ongoing and complete piped scheme maintenance workers

Scheme Type	WS Schemes*	Yes-%	Yes #	No #	Yes-% for completed schemes
Gravity schemes	129	31.0	40	89	39
Lift schemes	47	19.1	9	38	32
Overhead tanks	14	80.0	8	6	50
Total	**190**	**30.0**	**57**	**133**	**39**

*All phase II gravity, lift and overhead tank schemes that are under preparation, implementation or have been completed.

The comparison of all 10 districts in terms of O&M plan, WUSC registration and VMW status in Phase II ongoing and completed gravity, lift and overhead tank schemes (total number of schemes 190) is presented in Figure 14.

Syangja seem to have the highest rate of WUSCs registered, 27 out of 30 schemes (90%), then Rupandehi with 85% and Pyuthan with 70%. Kapilvastu is reporting that all three schemes have O&M plans (100%), Pyuthan has O&M plan in 70% of the schemes, and Syangja 60%. Kapilvastu reports that all three schemes collect tariff (100%), then Syangja with 50% of the schemes and Myagdi 29% of the schemes. VMW is reported to work in 60% of schemes in Nawalparasi and Syangja, and 57% in Rupandehi. Kapilvastu and Rupandehi have the lowest numbers of schemes taken into account in this analysis, respectively 3 and 7. Syangja has the highest number of schemes (39). Reporting gap may be one of the reasons for the low numbers. This will get attention during the second half of the FY03.

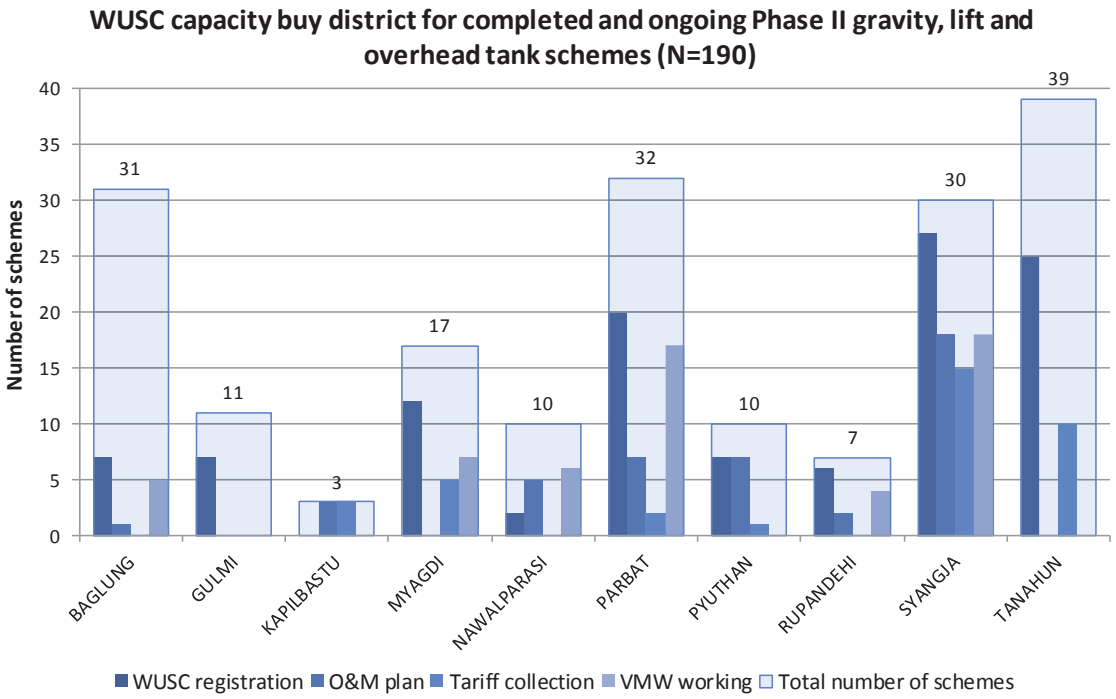
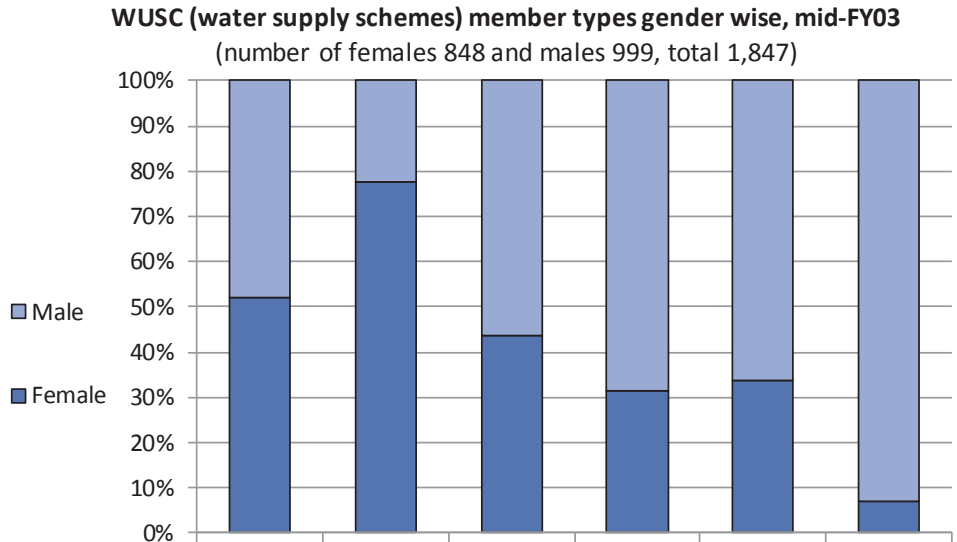


Figure 14 Phase II piped water schemes' WUSC capacity district wise

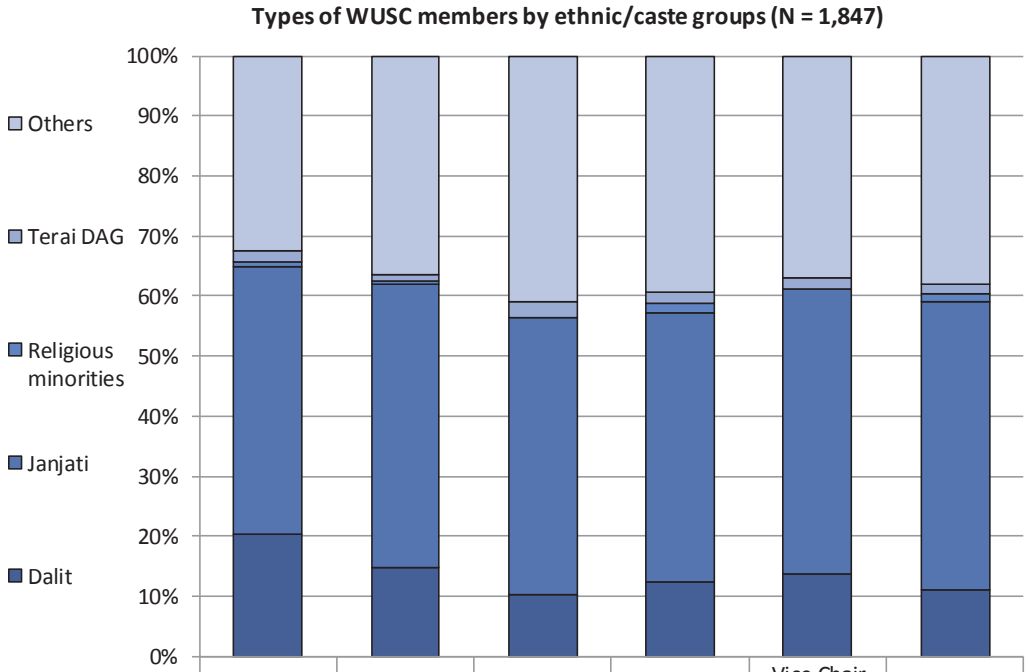
Sub-indicator e) WUSC has proportional representation of caste/ethnic/social groups and 50% women. When considering WUSCs for all water supply schemes, 46% of all representatives are female. This exceeds the Nepal government's goal of 33%, but is slightly short of the project goal of 50%. Women are most commonly selected as treasurers; they hold 78% of these positions. On the other hand, chairperson (93%) as well as secretary (68%) positions are highly dominated by males. Ethnic/caste group wise 46% of all member types are Janjati, 35% Others and 17% Dalit. 48% of chair persons are Janjati, 38% Others, and 11% Dalits. 45% of secretaries are Janjati, 39% Others and 12% Dalits. See Figures 15 and 16.

Specifically for the completed and ongoing gravity, lift and OHT water supply schemes that reported both beneficiary and WUSC composition data, out of 167 schemes 63 WUSCs have 50% or more women representation. However, it must be taken into account that normally WUSCs have uneven number of members. Therefore, it is acceptable to have also three women out of seven WUSC members or four out of nine. In that case we can consider that there are 124 WUSCs where the women's presentation is more than 42% (still acceptable limit when there is an uneven number of WUSC members).



	Member	Treasurer	Co-Secretary	Secretary	Vice Chair Person	Chair Person
Male	507	44	22	134	106	186
Female	548	153	17	62	54	14

Figure 15 WUSC member types disaggregated by gender



	Member	Treasurer	Co-Secretary	Secretary	Vice Chair Person	Chair Person
Others	341	72	16	77	59	76
Terai DAG	20	2	1	4	3	3
Religious minorities	9	1	0	3	0	3
Janjati	472	93	18	88	76	96
Dalit	213	29	4	24	22	22

Figure 16 WUSC member types by ethnic/caste group

The marginalized and disadvantaged social groups have considerable representation in the WUSCs, although it is not always fully proportional to their share as beneficiaries. The Table 20 presents the data on WUSC presentation by ethnic/caste group of completed and ongoing Phase II gravity, lift and OHT schemes that have both the WUSC composition and beneficiary composition data reported (total 167 schemes). Interestingly, Janjatis' representation in WUSC is in slightly higher than their proportion as beneficiaries. On the other hand, Dalits and Terai disadvantaged groups are slightly under-represented in the WUSCs. Overall, consistent mainstreaming of gender and social inclusion principles has yielded expected results in terms of WUSC representation. It should be noted that this analysis compares the total numbers of the analysed 167 schemes, not as such individual schemes.

Table 20 WUSC representation by ethnic/caste group

16.7.2015	WUSC members		Beneficiaries		
Ethnic/caste group	Number	%	Number	%	Difference (%-point)
Dalit	274	17.4	20,048	20.5	-3.1
Janjati	725	46.0	41,433	42.3	3.7
Religious minorities	10	0.6	1,502	1.5	-0.9
Terai disadvantaged	18	1.1	4,602	4.7	-3.6
Others	549	34.8	30,405	31.0	3.8
Total	**1,576**	**100**	**97,990**	**100**	**0.0**

Figure 17 shows the number of individual schemes with representation of different ethnic/caste groups categorized into three categories according to the %-point difference between the representation of the ethnic/caste group in WUSC and beneficiaries. If the percentage point difference is more than "0", it means that that specific ethnic/caste group has proportionally more representation in WUSC than in beneficiaries. If the %-point difference is less than "0", then the ethnic/caste group has proportionally less representation in WUSC than in beneficiaries. If the %-point difference is exactly "0", then all beneficiaries and WUSC member are from the same ethnic/caste group. The optimal situation would be to reach close to "0" %-point difference meaning that that the proportional representation is taking place, i.e less difference between the representation in WUSC and beneficiaries. The data for both WUSC composition and beneficiary composition was available for 167 ongoing and completed gravity, lift and OHT schemes.

Among 167 schemes, in 123 schemes there are Dalits. Out of 123, Dalits are less represented in 72 WUSCs; five schemes have only Dalits as beneficiaries and WUSC members, and in 46 schemes Dalits are more represented in WUSC than among beneficiaries. Among 167 schemes, there are Janjatis in 134 schemes. Janjatis are less represented in 56 WUSCs, 16 schemes have only Janatis in beneficiaries and WUSC, and in 62 schemes they are more represented in WUSC than in beneficiaries. Among 167 schemes there are "Others" in 115 schemes, in 49 WUSCs they are less represented, seven schemes have only "Others", and in 59 schemes they are more represented in WUSC than in beneficiaries.

However, it should be taken into account that in this analysis the %-point difference categories are strictly defined as: < 0, 0 and, > 0. In reality, it may be a mathematical impossibility that in a given situation WUSCs could have proportionally representative membership, it is not always possible to have exactly "0". Yet, this analysis gives general perspective how the ethnic/caste groups are represented in WUSCs. It is also always worth noting that there are many reasons how WUSC members get selected. While proportional balanced representation is one of the desired targets, WUSC members as individuals need to have many other characteristics as well, including motivation and willingness to take responsibility and contribute voluntary time into a process that may well take over a year to go through, as well as after the scheme has been completed.

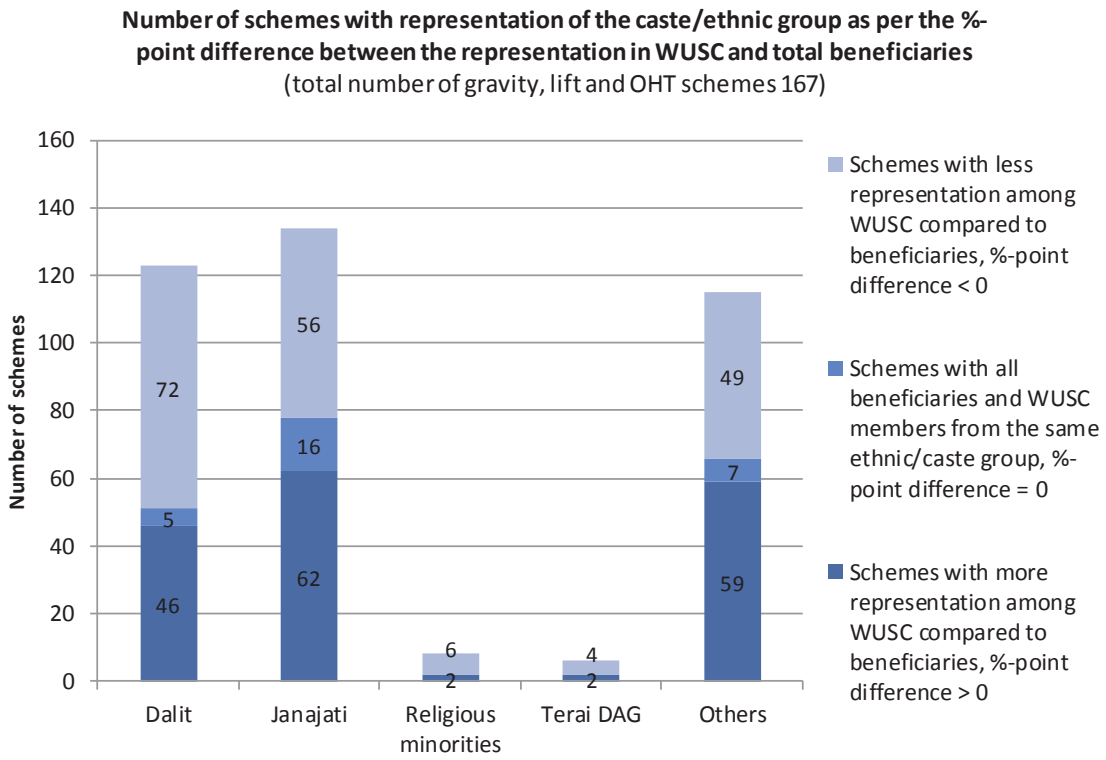


Figure 17 Number of schemes with ethnic/caste group representation

Result Indicator 2.3: Improved services: # of water supply schemes supported by the Project fund in Phase II provide improved water supply services for previously unserved households in the programme VDCs

GREEN: In this indicator, the "improved services" refers to service level 1 in quantity, access, reliability and water quality (QARQ). The QARQ standards set by the Government of Nepal are: quantity 45 lpcd (litres per capita per day), accessibility (round trip fetching time up to 15 minutes), reliability (year around) and water quality. The indicator applies to new Phase II schemes as well as Phase I rehabilitated schemes. Data on quantity, access and reliability will be collected during the fourth (final) monitoring (at the end of the post-construction phase), as per the Step-By-Step scheme monitoring practice. Water quality is tested during the Water Safety Planning process in those schemes that are selected for the

WSPs (gravity and lift schemes). Post-construction activities are ready to be rolled out in districts during the FY03.

By mid-January 2016, the project has supported altogether 223 drinking water supply schemes, out of which 128 are completed, 69 under implementation and 26 under preparation/preparation completed. The cumulative target for FY03 was set as 215 completed schemes, based on the Annual Work Plan of the year. Due to the delays caused by the Terai unrest and blockade, we may not be able to stay on the schedule. If the schemes currently under implementation are completed within FY03, the total number of completed schemes will reach 197. Arghakhanchi and Rolpa, as a new water supply districts in FY03, have started preparatory work of three schemes each. They are not included yet in this report but will be reported in the FY03 Annual Progress Report.

We are promoting various types of technological options for water supply, depending on the local context. As shown in Figure 18, gravity schemes are still the most common type of technology, comprising 58% (129) of all completed and on-going water supply schemes. Gravity systems are preferred over other technologies due to its low construction and running costs, relatively simple maintenance tasks and high reliability, which easily lead to good service level. Solar and electric lift schemes in hill areas make up 21% of all schemes. Hill lift schemes are constructed in all other hill districts except Baglung; particularly Tanahun (22) and Syangja (11) have a high number of lift schemes (Figure 19). For hill top settlements and other settlements located far above water sources, lift schemes may be the only option that can provide adequate drinking water year around. This technology can be challenging to run due to operation and maintenance requirements and costs: In electrical lift schemes (22) the operation costs can rise above the users´ capacity or willingness to pay due to high electricity bills, whereas solar lift schemes (25) require regular maintenance (i.e. pumps and solar panels) and replacements.

Rainwater harvesting (12 schemes, 5% of all schemes) is an ancient and simple technology that helps make the best use of available water. Rainwater harvesting as a stand-alone solution can hardly provide Service Level 1 in terms of year around access and water quantity. This technology has been promoted in Tanahun, Baglung and Pyuthan districts. Districts tend to opt for lift schemes instead of rain water harvesting whenever it is feasible, given the higher reliability of those schemes. Point source improvement (10 schemes, 4% of all schemes) is another low cost option for improved water supply. It may be the most feasible solution for example to serve very scattered or remote houses.

Overhead tank (OHT) schemes comprise currently 6% of all schemes. All 14 OHT schemes are located in Terai districts: Rupandehi (7), Nawalparasi (4) and Kapilvastu (3). By the end of FY02, 10 OHT schemes as carry over from Phase I have been completed. There are still three carry over OHT schemes to be completed. In addition, one new OHT scheme was started in Rupandehi district in FY02. The ongoing and completed electric and solar overhead tank schemes benefit 20,880 people. In Terai, we have also supported 10 shallow tubewell schemes and one dugwell scheme. These comprise altogether about 4% of our water supply schemes.

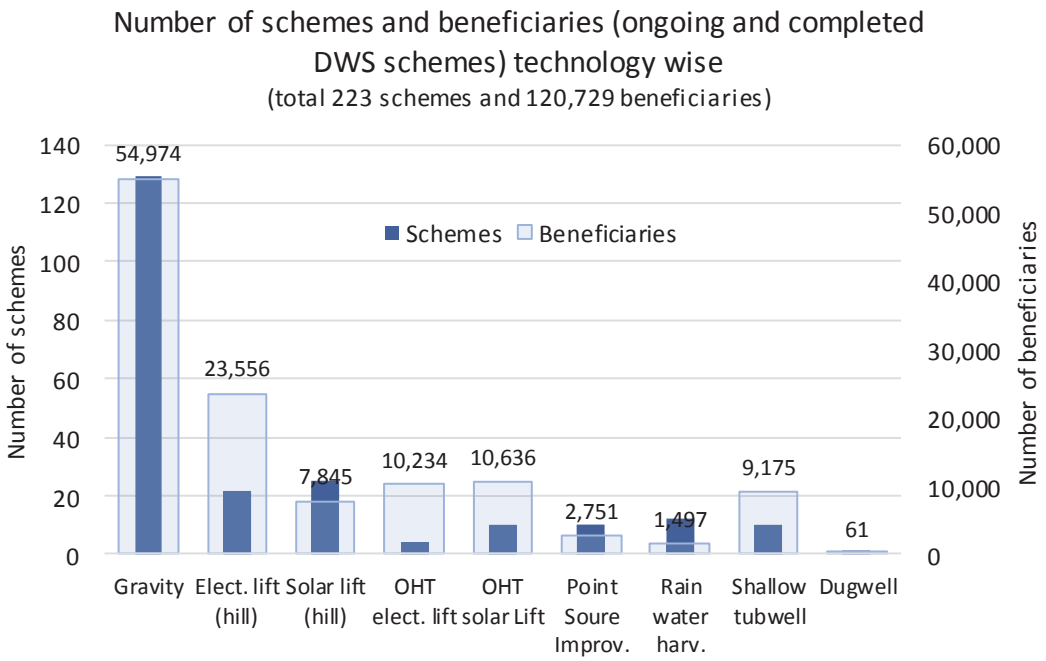


Figure 18 Number of schemes and beneficiaries by technology

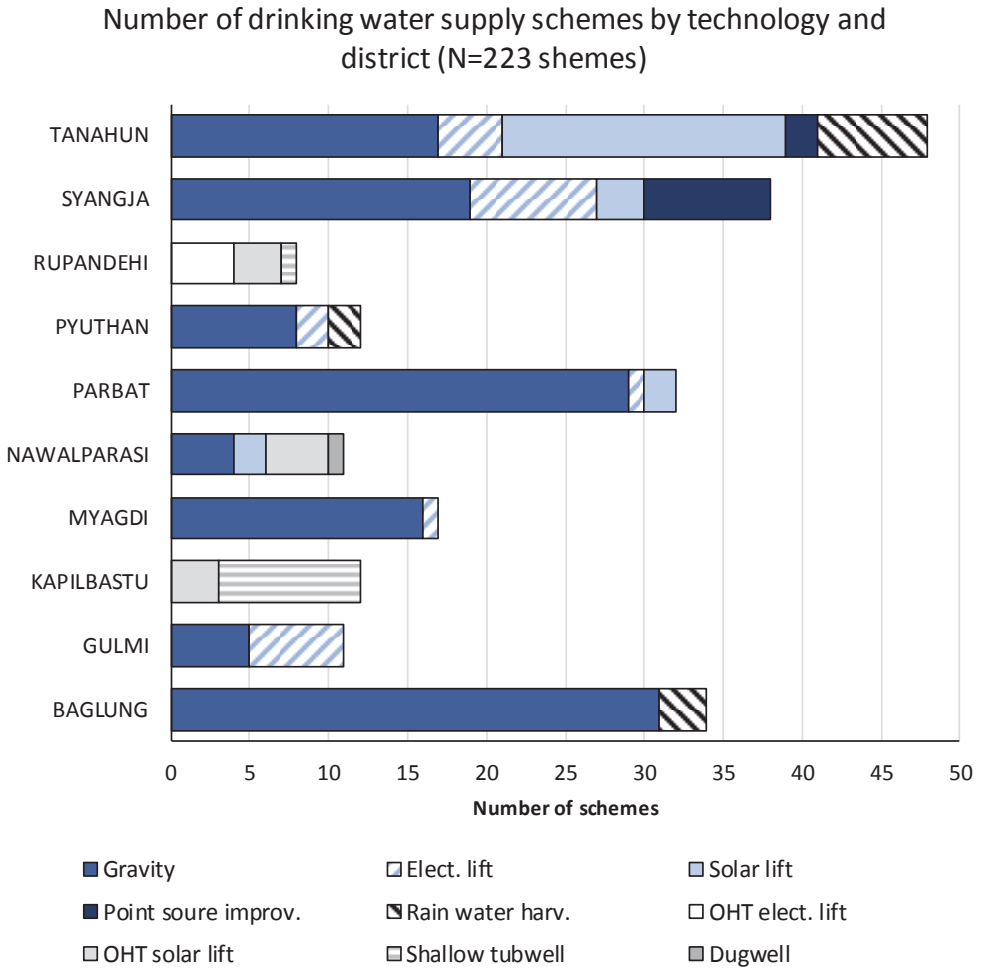


Figure 19 Number of DWS schemes technology and district wise

Among the project districts, Tanahun has the highest number of completed and ongoing schemes (altogether 48 schemes), followed by Syangja (38), Baglung (34) and Parbat (32) (Figure 20). In the three Terai districts, the number of water supply schemes is less than in hill districts, but due to high population coverage of the OHT schemes carried over from Phase I, the number of beneficiaries is as high as 14,505 in Rupandehi and 11,120 in Kapilvastu (Figure 21).

In the first half of FY03, Baglung, Tanahun and Gulmi have had the highest progress in terms of starting new schemes (12, 8 and 6 new schemes respectively). Gulmi was selected for project support at the start of Phase II, and is now starting to catch up on scheme implementation (1 completed, 10 ongoing).

In Syangja as well as the three Terai districts, no new schemes were started in the first half of FY03. New schemes under preparation in Arghakhanchi and Rolpa are not yet included in this report. The highest beneficiary numbers of completed and ongoing schemes is in Syangja (20,489), followed by Parbat (16,062) and Baglung (15,018). Despite the high number of schemes in Tanahun, the population coverage is only 13,326.

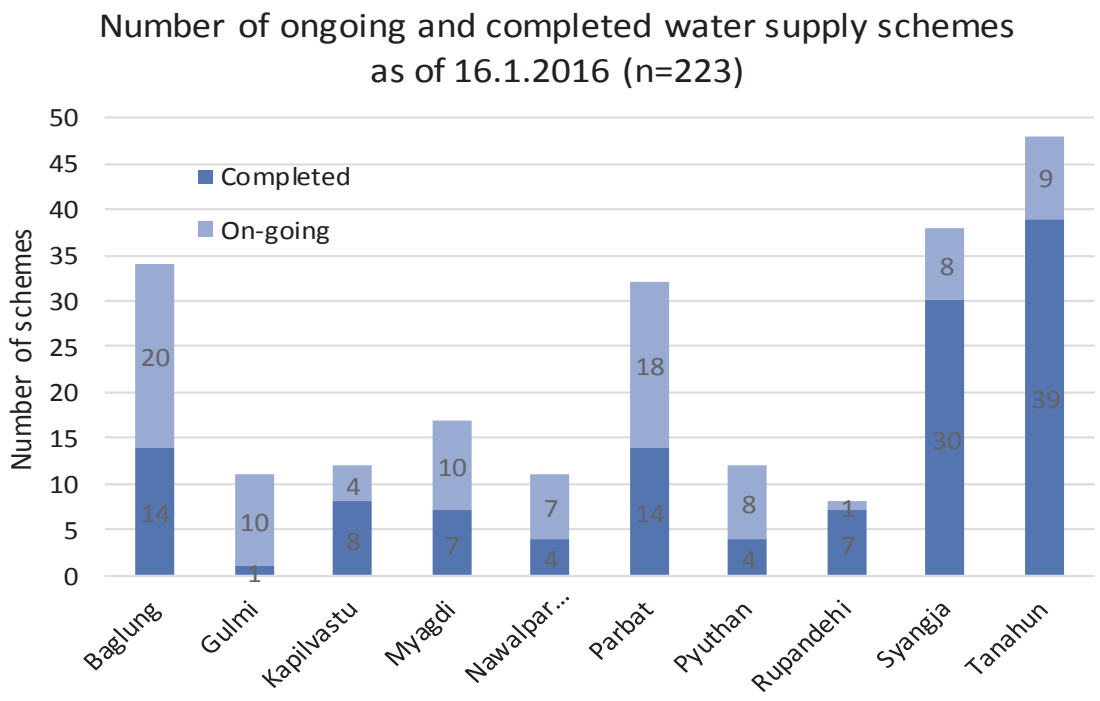


Figure 20 Number of completed and on-going schemes by district

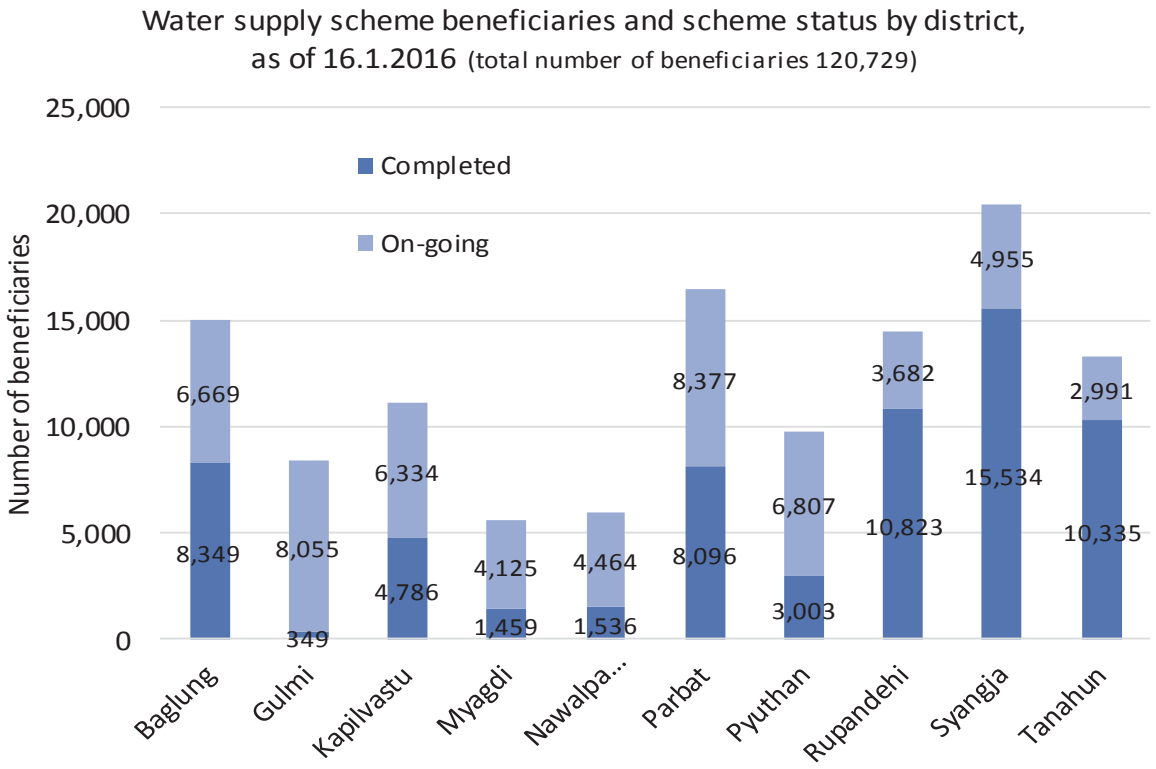


Figure 21 Number of beneficiaries and status of water supply schemes by district

The physical structures so far completed within the Phase II, as well as those that are under implementation or preparation are presented in Table 21. For example, the number of completed private and public taps is 249 and 1,028 respectively.

Table 21 Physical structures of water supply schemes

Description	Estimated (planned)	Completed (16.1.2016)	Unit
Collection chamber	79	38	Number
Distribution chamber	101	39	Number
Intake	248	133	Number
Private tap	1,450	249	Number
Public tap	1,557	1,028	Number
Reservoir	355	186	Number
Transmission pipeline	295,040	151,320	Meter
Distribution pipeline	344,895	174,549	Meter
Solar component	17	13	Set

Result Indicator 2.4: Reaching the unreached: # of water supply schemes supported by the Project fund in the Phase II reaching the unreached

GREEN: RWSSP-WN II mandate is to provide drinking water for those who have previously not benefited from access to improved drinking water. This indicator measures how successful we are in targeting the unreached pockets. We define as unreached those households who have never received any external water supply intervention that provided complete water systems (Category A), as well as those whose DWS schemes are older than 20 years and have thus passed their design period (Category B). See the Annual Progress Report FY02 for full definitions of different household categories. Our scheme data shows that 87% of DWS schemes benefit previously unreached households. It should be noted that one scheme can serve different categories of households, both previously unreached as well as those who we define as not unreached. Data is available for 181 out of 223 completed and ongoing DWS schemes.

Figure 22 shows the district wise situation. In Syangja, there are several Phase I schemes which were not functional at the beginning of Phase II and have therefore been improved to be functional. Households of these schemes are not categorized as 'unreached', which explains why Syangja has a relatively high number of schemes that are not serving the unreached.

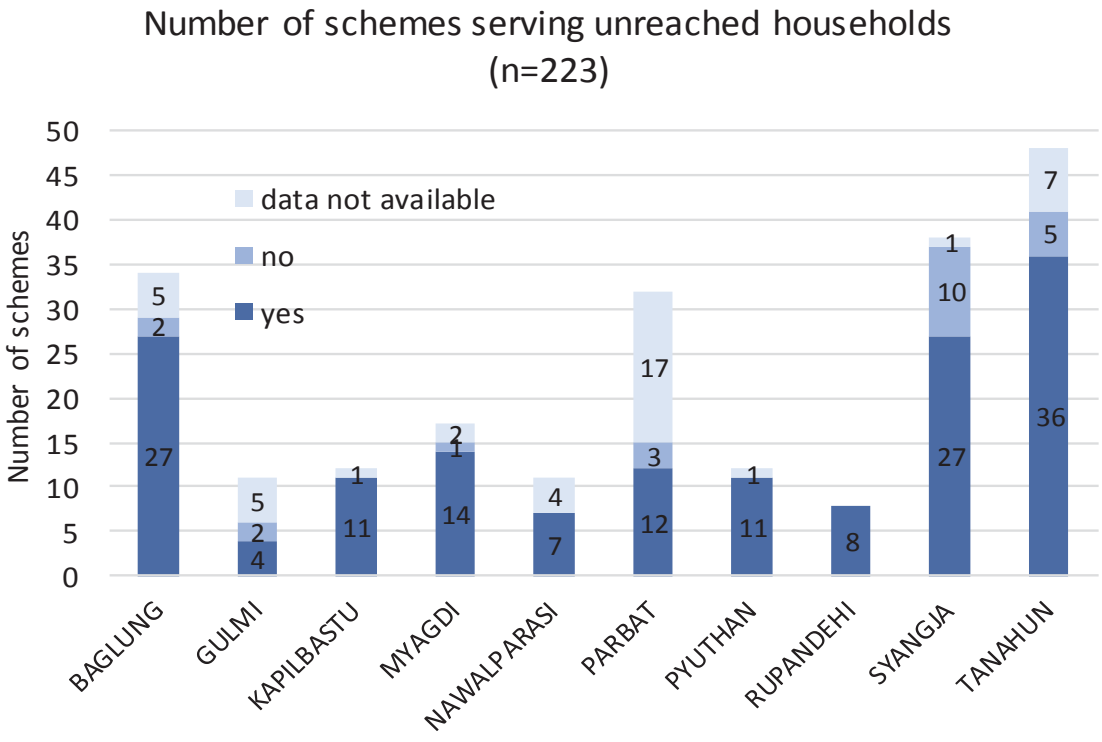


Figure 22 Water supply schemes serving the unreached households

Result Indicator 2.5: Institutional water supply: # of schools and institutional/public locations supported by the project fund in Phase II that have safe and functional water supply with accessible water points to all users.

YELLOW: By mid-January 2016, RWSSP-WN II has supported 76 schools to gain access to water supply. The progress within the first half of FY03 was eight schools. In case of 48 schools, the water supply scheme serving the school has been completed, while in case of 28 schools the scheme is still ongoing. See district wise details in Figure 23. Number of students benefitting from access to water supply through these schools is 14,947. In addition, the completed and ongoing water supply schemes serve 15 institutions. The cumulative target for FY03 was set as 150 in the beginning of the project; it is not likely that we could meet this target. Hence, we score this indicator as "**YELLOW**".

The scheme selection is based on the priorities identified in each VDC and district, and may not include schools, public places or institutions if somebody else has already taken this into account. Water quality of the schools and institutions will be tested during the preparation of WSP. In addition, the accessibility of water points will have to be confirmed during the final monitoring.

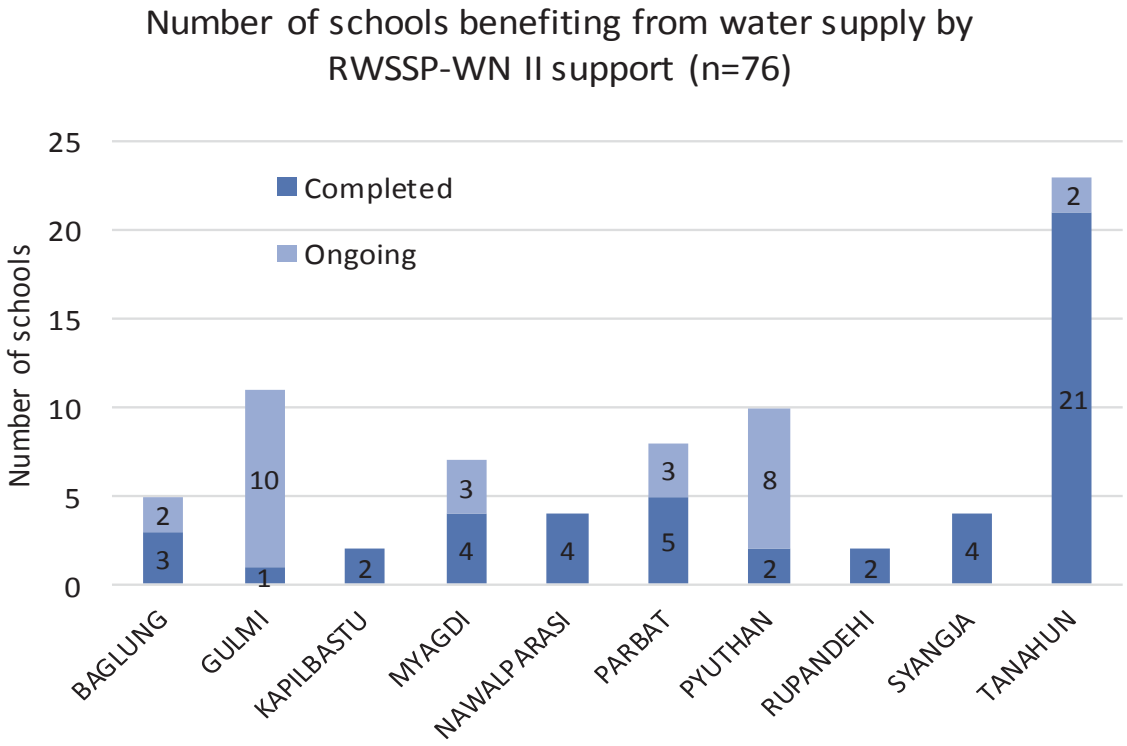


Figure 23 Number of schools benefited by Phase II DWS schemes

Result 3: Institutional development

Institutional development and capacity is of critical importance due to the nature of the project as 'completion phase'. Institutional capacity is more than capacity of individual persons or organizations. For the Project it refers to abilities, skills, attitudes, values, relationships, behaviours, motivations, resources and conditions that enable organizations, networks, sectors and broader social systems to carry out functions and achieve their development objectives over time.

Capacity development is fundamentally about change and transformation at all levels: individual, organizational, and societal. Capacity development therefore aims to enhance, or more effectively utilize, skills, abilities and resources; strengthen understandings and relationships; and address issues of values, attitudes, motivations and conditions in order to support sustainable development. Capacity development at institutional level focuses on organizational structures, processes, resources and management issues. Increasingly we also need to understand the incentives, motivation, and drivers of change as the future continuity is beyond the project but depending on the individuals in each district. The project can trigger change, but the ultimate change is at the hands of the others.

The complete Result area 3 focuses on institutional capacity development and positive changes at the two lowest tiers of local government: district and VDC. While Result 2 focuses on the capacity of individual WUSCs, their members and close stakeholders, result 3 focuses on VDC and district-wide institutions, namely V-WASH-CCs and D-WASH-CCs, within which we consider also VDC and DDC. We also acknowledge that RWSSP-WN is not there alone but that in each district there is a unique combination of various stakeholders active in WASH sector, and capacity development in this context is a shared effort. The recommendations given in the DDC capacity assessment made by Phase I in 2009 are reflected in Annex 5. Overall, this result-area is "YELLOW" as is further elaborated in the following pages, see Table 22 for the summary for Result-area 2.

Table 22 Result-area 3 progress overview

Log. Frame	Result-area 3 indicators	"Traffic Lights"
3.1	# of districts have D-WASH Plan that is used and periodically updated	⇧
3.2	# of VDCs have V-WASH Plan that is used and periodically updated	⇧
3.3	# of DDCs practicing coordinated and inclusive planning through D-WASH-CC as per the D-WASH-CC Terms of Reference4	⇩
3.4	# of VDCs practicing coordinated and inclusive planning through V-WASH-CC as per the V-WASH-CC Terms of Reference. 5	⇨
3.5	Annual performance evaluation done in each district and its D-WASH Unit as per the performance indicators signed in the MOUs in between DDCs and DoLIDAR	⇧
3.6	Studies relating to service delivery, sustainability and related mechanisms made and together with studies made in Phase I processed towards practical guidelines and operational tools	⇧

[4] As per TOR in the National Sanitation and Hygiene Master Plan
[5] As per TOR in the National Sanitation and Hygiene Master Plan

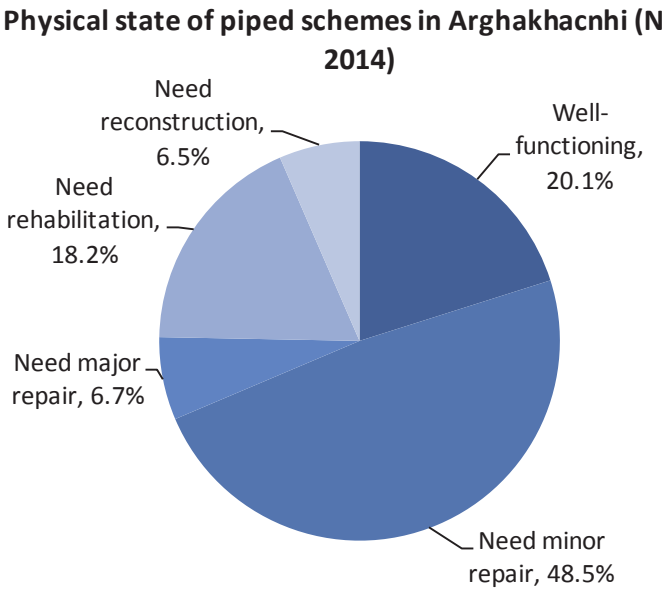
During the reporting period the recruitment of Service Providers (SP) to District WASH Units and training them was continued. Among others, the new water supply districts with district-driven modality, Rolpa and Arghakhanchi, have been supported by PSU to carry out the recruitments and SP training. Updating of old VDC-wide WASH Plans (V-WASH Plans) and preparing new ones, as well as preparation of new District Strategic WASH Plans (DSWASHP) is ongoing. RWSSP-WN II continued working with D-WASH-CC and V-WASH-CC through various planning and capacity building events. District level post-construction workshops were started in Tanahun at the end of reporting period and they will be continued in other districts in FY03. Supervisory Board Meeting was held on 8 October 2015. RWSSP-WN II continued improving its knowledge management.

Box 4 Arghakhanchi DSWASH Plan

RWSSP-WN II is supporting new DSWASHP preparation in Arghakhanchi, Gulmi and Rolpa. In Arghakhanchi data collection and analysis work has been completed. A workshop was organized with all district level multi-stakeholder forum stakeholders (including D-WASH-CC members and politicians) on 6th Jan 2016 where data presentation and verification were done.

A draft report of DSWASHP has already been prepared and preliminary findings of WASH status shows that in Arghakhanchi households having access to improved DWS facilities is 80.4 %, whereas NMIP 2014 data shows 84.26% (CBS 2011 was 80.4%). According to NMIP 2014, only 20.10% of the piped water supply schemes is well-functioning. According to the primary data collected for the Arghakhanchi DSWASHP, two VDCs Juluke (71.6%) and Julkena (51.7%) have more than 50 % unserved population whereas in Subarnakhal VDC 100% HHs (614 HHs) have access to improved drinking water supply services.

Arghakhanchi district is ODF declared and they have already prepared the District Post-ODF Strategy. DSWASHP will be aligned with that.



Result Indicator 3.1: # of districts have D-WASH Plan that is used and periodically updated

GREEN: By this time, nine District Strategic WASH Plans (DSWASHPs) have been finalized. During this reporting period, Baglung DDC Council has approved their DSWASHP even if there was also a discussion on its immediate update. Parbat District has translated their DSWASHP into Nepali and printed in hard copy. Two DSWASHPs (Kapilvastu and Pyuthan) were completed already during the Phase I. RWSSP-WN II is supporting new DSWASHP preparation in Arghakhanchi, Gulmi and Rolpa. In Arghakhanchi, a draft report has already been prepared and shared with the district level multi-stakeholder forum (see Box 4).

In Gulmi, all data (Formats 1-10) collection and analysis work is completed. The preliminary findings on the Gulmi WASH status were presented in the D-WASH-CC meeting. The Gulmi DDC hired one consultant for writing the DSWASHP and finalization of their District Post-ODF Strategy. In Rolpa, the remaining data collection finalization and analysis is going on. During the reporting period, Rolpa DDC has hired support persons to their DWASH Unit as per the modified MoU between DoLIDAR and Rolpa DDC for RWSSP-WN II implementation, and as a result, the DSWASHP preparation is expedited too.

Result Indicator 3.2: # of VDCs have V-WASH Plan that is used and periodically updated

GREEN: We rank this result "**GREEN**" because the final reports for 18 updated old V-WASH Plans and 9 new V-WASH-Plans were completed during the reporting period, altogether 27 plans. The planning and report writing process is ongoing for the remaining 20 V-WASH Plan updates and 44 new ones, altogether 64 plans. Out of the remaining 64 plans, 21 final draft reports are ready. The total number of all V-WASH Plans is 91, including 38 updated plans and 53 new plans. Currently, the main aim is to finalize the ongoing plans and then assess whether it is feasible to prepare more V-WASH Plans, see Table 23. DDCs hire external consultants to write the V-WASH Plan reports based on the material produced during the planning workshops. Finding skilful and committed consultants to compile and analyse the data and write the reports has proven challenging thus delaying the process. To ensure the quality of the final outputs and inclusion of post-ODF and CCA/DRR aspects, PSU reviews the draft reports produced by the DDC hired consultants and sends feedback to the districts.

Updating of the V-WASH Plans has been useful in terms of identifying the unreached and unserved households in a VDC, prioritizing the water supply schemes, bringing up the momentum for post-ODF activities and setting concrete targets for total sanitation declarations, and identifying relevant climate change and disaster risk reduction related activities (see details in Chapter 3.2). V-WASH-CCs and VDC Councils are using the plans for scheme selection as per the priority order defined during the planning process. The prepared plans help VDC Councils to allocate budget for scheme construction. V-WASH Plans clarify the scheme selection and help to avoid potential conflicts. Furthermore, they are reported to trigger total sanitation campaigning in VDCs.

Table 23 V-WASH Plans by district

District	Preparation ongoing		Completed plans		Total	
	Update	New	Update	New	Update	New
Baglung			5		5	
Kapilvastu	6				6	
Myagdi		10				10
Nawalparasi		3				3
Parbat	6	5		5	6	10
Pyuthan	6	8			6	8
Rupandehi	2				2	
Syangja		13	7		7	13
Tanahun		5	6	4	6	9
Total	**20**	**44**	**18**	**9**	**38**	**53**

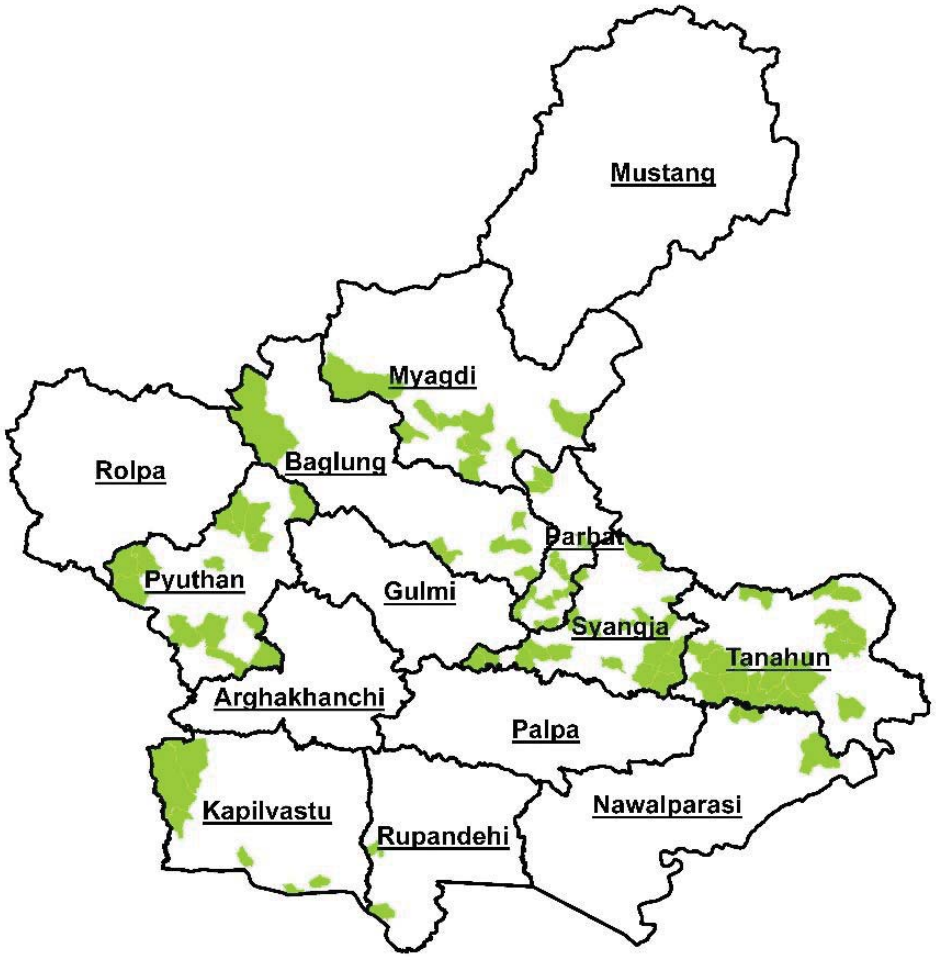


Figure 24 VDCs with V-WASH Plans (91) supported by RWSSP-WN II

Result Indicator 3.3: # of DDCs practicing coordinated and inclusive planning through D-WASH-CC as per the D-WASH-CC Terms of Reference

RED: During the reporting period, RWSSP-WN did not assess the D-WASH-CCs performance and level of activeness against their Terms of Reference as defined in the National Sanitation and Hygiene Master Plan. Therefore, it is not possible to state the progress and the indicator is rated as "**RED**".

According to the District WASH Advisers of RWSSP-WN II for 10 districts, most of the D-WASH-CCs seem to have been somehow active (8 districts) during the reporting period, one is described inactive (no meetings held) and one is very active. In Terai, the D-WASH-CCs seem to have had fewer meetings due to political situation and continuous strikes (see Annex 5). The number of meetings during the reporting period varied between the districts; some D-WASH-CCs have not had any meetings and some have had three meetings. Also, it was mentioned that one D-WASH-CC is having meetings on need basis but not regularly. In two districts, the general activeness of D-WASH-CC was described to become less after completing the district ODF declaration. For one district, it is reported that even though D-WASH-CC is not active, informal meetings are actively held among the LDO, DTO Chief and DWSSDO. It seems that D-WASH-CCs are functioning but there are clear differences between the districts in activeness depending on the district situation and ongoing agenda.

In the following, some key agenda points covered by different D-WASH-CCs during the reporting period are summarized. D-WASH-CCs are reported to cover mostly sanitation and hygiene issues. Such are decisions on VDC selection for post-ODF implementation and developing post-ODF plans, decisions on declarations of total sanitation wards and ODF VDCs, monitoring before declarations, and construction of public toilets. Involvement of stakeholders to post-ODF activities, such as police/army, different district offices for livestock dung and cattle yard management for total sanitation, has been on the agenda. D-WASH-CCs have discussed on and reviewed existing activities and modalities for new programmes and coordinated events and theme day/week celebrations. V-WASH Plans and DSWASHP were also on the D-WASH-CC agenda. Regarding water supply, one D-WASH-CC has decided to have private yard connections for all households in new water supply schemes. The data collection system and provision for systematic review of data were discussed. In the districts where RWSSP-WN II is supporting District Post-ODF Strategy and/or District Strategic WASH Plan preparation, D-WASH-CCs are involved also in those processes. However, it depends on how intensively the districts are carrying out the planning process.

Each district is slightly different when it comes to D-WASH-CC functionality. The following areas of improvement are based on feedback from two districts thus giving an example of what could be improved. In addition to ODF verification, D-WASH-CCs could be more involved in monitoring of other activities both process and progress. D-WASH-CC should play a vital role in making the modalities and approaches uniform across the district when different agencies have different support modalities. D-WASH-CCs should steer all sector partners and local bodies for the sanitation movement and if some major stakeholders

missing such as District Education or Health Office they should be activated. The scope of D-WASH-CCs needs to be broadened to include water supply if not covered yet. Joint planning and sharing of activities from all stakeholders should be enhanced.

RWSSP-WN II has initiated the district level post-construction activities comprising of activation of district stakeholders and private sector to ensure post-construction services to the water supply schemes.

Result Indicator 3.4: # of VDCs practicing coordinated and inclusive planning through V-WASH-CC as per the V-WASH-CC Terms of Reference

YELLOW: We rate this as "**YELLOW**" as during FY02 and FY03, V-WASH-CCs have been activated through updating of the old V-WASH Plans (38) and preparing new ones (53). V-WASH Plans act as a crucial tool for V-WASH-CCs to coordinate WASH activities in their VDCs. V-WASH Plans will provide also agenda for V-WASH-CCs to work for post-ODF and total sanitation, especially when setting the time bound targets. However, the practical challenges for regular V-WASH-CC meetings are the weak leadership and in some VDCs, the long distances for members to participate in meetings. Based on the experiences from Tanahun, Parbat and Syangja, the VDC Councils have been following the priority list of schemes set in the V-WASH Plans. V-WASH Plans are also considered as a tool to control conflicts and various ad hoc support requests (Box 5).

In FY02, RWSSP-WN II launched a VDC wide WASH monitoring format with the aim to update the overall WASH status of the VDC, and enable DDC to plan potential phasing out of RWSSP-WN II support from the VDC. This monitoring practice is not yet widely carried out in the project districts. However, Syangja district has conducted VDC wide monitoring in three VDCs that originate from the Phase I. The VDC wide WASH monitoring practice provides an opportunity to activate V-WASH-CC for them to know what the WASH status of their VDC is and share their needs with the DDC representatives. The overall assessment of V-WASH-CCs performance based on their Terms of Reference will be carried out later on as part of VDC wide WASH monitoring visits.

The capacity building of V-WASH-CCs and VDC secretaries is an on-going process covering topics such as ODF/post-ODF activities, total sanitation, V-WASH planning, water safety planning and exposure visits. Post-construction activities will be also more in the agenda of V-WASH-CCs during second half of FY03.

Box 5 Use of V-WASH Plans in Syangja, Tanahun and Parbat

In Syangja district, seven completed V-WASH Plan updates have been used for selecting the new schemes as per the prioritized ranking order of the V-WASH Plans. VDC Councils have been following the water supply scheme and public/institutional/school toilet selection as per the V-WASH Plan listing that was approved by the VDC Council. VDCs have agreed that all stakeholders working in the VDCs will follow the V-WASH Plan. So far, RWSSP-WN II has been the main actor in those VDCs, so there has been no case of other agencies not following the V-WASH Plan. In addition to seven completed updates, 13 new V-WASH Plans are under preparation in Syangja at the time of reporting.

According to the VDC secretary of Tanahunsur VDC in Tanahun, before having the V-WASH Plan many small demands came from wards for DWS improvements and VDC was compelled to allocate the budget in that type of schemes. As a part of V-WASH Plan preparation, all drinking water supply schemes within the VDC were ranked based on their priority, thus it is easy for VDC to allocate the budget based on the V-WASH Plan priority.

V-WASH Plan really helped the VDC Council this year to allocate VDC's share of 6 % from the budget for completing one big DWS scheme. Similarly, Total sanitation movement is also accelerated in the VDC after formulation of the total sanitation strategy as part of V-WASH Plan. Currently in Tanahun, ten V-WASH Plans have been completed and five new V-WASH Plans are under preparation.

In addition to the update of six old V-WASH Plans in Parbat, the district level stakeholders selected 10 new VDCs for V-WASH Plan preparation based on District Strategic WASH Plan. The community and VDC has ownership for their V-WASH Plans and they selected the #1 priority schemes to be implemented first. Kholakhark drinking water supply scheme is #1 prioritized scheme in Bachchha VDC and after endorsement of this scheme from the VDC Council, this scheme is in the Annual Work Plan and currently at preparatory phase. Similarly, Majh Pani Saureni of Hosrandi VDC, Patal Kharka of Saliza VDC, Mathillo Bhainsegaira of Triveni VDC and Bhainsegaira of Taklak VDC are all #1 ranked schemes in their respective V-WASH Plans and now the implementation is starting. VDCs also allocated the VDC's matching fund for those schemes as per V-WASH Plan.

However, not always the #1 prioritized water supply scheme is implemented first as such; it depends on the feasibility, community's readiness for the contribution, unreached/unserved households and VDC's commitment for the financial partnership as well. For example, Thulipokhari V-WASH Plan in Parbat has Tuni Khola DWSS as #1 prioritized scheme. In the feasibility study it was found out, there are two sources for this scheme: one is Tuni Khola and other is Chilaaune Khola. However, Chilaaune Khola source locates 3.5 km nearer than Tuni Khola source and the discharge of Chilaaune Khola is enough for the proposed households. So, the scheme named as Tuni Khola was dropped and a new scheme called Chilaaune Khola DWSS was processed forward. Chilaaune Khola DWSS as such is not mentioned directly in Thulipokhari V-WASH Plan but it serves exactly the same households as the Tuni Khola DWSS was planned in the V-WASH Plan.

In Parbat case, in all VDCs having V-WASH Plan, exactly the same prioritized DWSSs were selected from the VDC level Councils too. This managed the conflict of scheme selection that always used to happen in the past VDC level Councils. V-WASH Plan is a tool that integrates all water supply, sanitation, CCA/DRR related activities in a single plan and all development partners willing to work in those sectors can enter into the VDC by using that plan.

Result Indicator 3.5: Annual performance evaluation done in each district and its D-WASH Unit as per the performance indicators signed in the MOUs in between DDCs and DoLIDAR

GREEN: We rate this as "**GREEN**" as the annual performance assessment of districts were completed for the first time in RWSSP-WN II at the end of FY02, i.e. at the start of the reporting period in FY03. This was applied to the ten districts having both sanitation and hygiene and water supply activities (see details in the Annual Progress Report FY02). The district annual performance assessment of FY03 will be done in the beginning of FY04. The DDC performance evaluation is a regular annual process performed by the designated members of the District Management Committee (DMC), including D-WASH Adviser and a PSU representative. The indicators are designed and agreed only for the RWSSP-WN II activities in Memorandum of Understanding between (MoU) between DoLIDAR and respective DDCs.

Support Persons Annual Performance Assessment

Based on the existing capacity and human resource availability at DDC/DTO and VDC level, DDC hires additional human resource as provisioned in the RWSSP-WN II Project Document. Support persons (SPs) hired by the districts are mainly Field Coordinators, Lead WASH Facilitators, Health Promoters, Sub/Engineers and Technicians (see chapter 6.1). SPs implement the WASH activities of DDC/DWASH Unit and they are in direct contact with the communities. The achievements of the project objectives are highly influenced by the performance of SPs. RWSSP-WN II applies the performance based contracting system for the SPs.

Box 6 Support persons' assessment system

- SPs obtaining score more than 85 will be rewarded 10% of annual basic salary as a bonus.
- SPs obtaining score more than 75 and less than 85 will be rewarded 5% of annual basic salary as a bonus.
- SPs obtaining score more than 50 and less than 75 will continue in work with commitment of further improvement. In case of obtaining the score less than 60, written commitment within specified time period will be submitted to DMC.
- SPs obtaining score less than 50 will not be extended their contract. The SPs whose performance is below standard and not improved as suggested by monitoring team and DMC, DMC has right to terminate the contract and apply other options for schemes and/or activities.

During the first half of the FY03, a joint team assigned from PSU and DDC assessed performance of 48 SPs of three districts. DMCs approve the final evaluation. As prescribed in the Support Persons Selection and Mobilization Guidelines of RWSSP-WN II and attached with each SPs' contract, the rewarding and punishment system is applied. The scoring system is based on each individual responsibility as per the ToR. The assigned evaluators evaluated the SPs individually by looking at the agreed ToR, monthly plan and related monthly work reports, and the scheme monitoring books. Out of 56 SPs evaluated during the reporting period, 5 SPs received 5% bonus, 37 SPs' contracts were continued without any bonus and 14 SP's contract were continued without any bonus and with written commitment of improvement. None of the contracts were discontinued (Table 24). At the end of the reporting period, there were 192 SPs working in ten core districts. See details in chapter 5.1.

Table 24 Support person's assessment

FY	No. of districts	No. of SPs evaluated	Number of Support Persons by performance				
			>85% (10% bonus)	>75% <85% (5% bonus)	>60% <75% (continued)	>50% <60% (continued*)	<50% (dis-continued)
2	6	75	21	30	24	0	0
Mid-3	4	56	0	5	37	14	0
Total	10	131	21	35	61	14	0

*continuation of contract with written commitment of improvement

General findings related to SP mobilization are as follows:

- Proper planning of the SPs through monthly/bimonthly meeting is essential for their proper mobilization. It also helps to evaluate their performance.
- Turnover of the SPs continues in the districts. During the reporting year total 13 SPs resigned. The continued recruitment, orientation and re-orientation has increased the workload of the district and the project progress is compromised accordingly.
- Due to the transparent and fair selection system introduced by the project, the recruitment of the SPs became easier compared to the previous fiscal years. Considering the need of enough human resources to implement the project, five districts completed recruitment of vacant positions. Myagdi and Parbat districts still have less human resources than required.
- Technical human resources especially Engineer and Sub Engineer's capacity is still low to survey, design and final technical evaluation of the schemes. Training on survey and design is organized by the project but it seems that on-the-job type of training through skilled technical persons would be beneficial, at least until completion of first slot of the schemes in a VDCs.
- Regular formal training as identified and its follow up is necessary to get the skills applied in the field. Similarly, thematic orientations to the SPs during monthly/bimonthly meetings are essential for effective implementation of the activities.
- Mobilization of the SPs in the districts should be taken care by DWASH Unit and DDC regular mechanism. Sometimes it creates extra workload to DWASHAs of the projects.
- Expertise of DTO in WASH remains another constraint for quality of project implementation. In DDC/DTO WASH is regarded as a minor component of infrastructure development. Capacity enhancement of DTO continues through formal training and on-the-job training to ensure proper support to the community also in post-project phase.
- The project has applied code of conduct for all staffs and SPs, and according to this none of the staff working for the project are allowed to participate actively in any of the political protests and programs organized by political parties/sister organizations. This is line with the Basic Operating Guidelines.[6] However, we have observed that there are cases where the SPs are holding key positions in the political parties/sister organizations. PSU has encouraged the respective DWASHAs to discuss the issue in DMC and resolve it.

[6] http://un.org.np/thematicareas/bogs

Result Indicator 3.6: Studies relating to service delivery, sustainability and related mechanisms made and together with studies made in Phase I processed towards practical guidelines and operational tools

GREEN: During the FY03, RWSSP-WN II continued developing guidelines and studies to support implementation of the project; see the List of Supporting Documents in Annex 1 for the strategies, guidelines and manuals produced so far. One of the main documents finalized and launched during the reporting period was the 'WASH Implementation Guidelines' (WASH-IG) which is the continuation for the District WASH Implementation Guideline (DWIG) used in Phase I. The new WASH-IG describes the core of the processes and refers to the all other guidelines and documents that have already been prepared and applied in RWSSP-WN II. WASH-IG was approved by the 7th Supervisory Board Meeting on 8 October, 2015. Other major document launched during the reporting period was the Post-Construction Guidelines - for RWSSP-WN water supply schemes and VDC & District level activities. The concept was presented to the 7th Supervisory Board Meeting and the document was finalised thereafter. At the time of reporting the district level post-construction workshops are going on. Altogether under this indicator, 36 documents are reported by the end of the reporting period. The cumulative target for FY03 is 30. More details in Annex 1. We rank this "**GREEN**" as we have both made a new effort in producing both user friendly practical guidelines, but also in terms of overall visibility and knowledge management, all of which are aspects of the completion strategy.

During the reporting period, RWSSP-WN II has worked for improving its knowledge management practices related to capturing, developing and sharing the information. One of the concrete improvements for the document management of RWSSP-WN II in the PSU level is the internal server used for storing and sharing all the key project documentation. The server is safety copied regularly and shared through a cloud service with the users. The purpose of the server is to safeguard access to and availability of all the RWSSP-WN II key materials to all staff members. In addition to the server, all staff members have their individual document management.

Another major area of development in RWSSP-WN II knowledge management is the renewed and regularly updated website. It now includes an active Noticeboard, blog and real time link to the RWSSP-WN Facebook, in addition to full collection of both Phase I and II documents. RWSSP-WN II utilizes also the social media tools such as Facebook and YouTube. The Facebook page of RWSSP-WN has almost 1,400 followers (the page was launched by Phase I in 2010). The RWSSP-WN staff members actively update the page. Facebook provides an easy and quick platform to inform about the district activities through photos and small news. Various video clips produced by RWSSP-WN II are shared in YouTube and in the website.

Under the knowledge management concept, RWSSP-WN is improving the use of the produced data and materials by summarizing the key concepts, activities, principles, instructions, and study results into more user-friendly form. During the reporting period, RWSSP-WN II produced four different thematic brochures, all in both English and in Nepali. The project uses the brochures for training and awareness raising purposes in various events. The brochures summarize the key elements from the full guidelines thus focusing

on the core. For example, the HRBA & GESI Strategy and Action Plan, and WSP++ guidelines were used as reference when preparing the brochures. The brochures have been printed and distributed to the districts. RWSSP-WN Thematic Leaflets (available at http://www.rwsspwn.org.np/#!thematic-leaflets/cuhs):

- Accessible Sanitation
- Key actions for integrating Gender Equality & Social Inclusion & Human Rights Based Approach
- Human Rights-Based Approach and Gender Equality & Social Inclusion in rural water and sanitation projects
- Water Safety Plan (WSP++)

Another way to develop and share the existing information is the new 'RWSSP-WN Brief' series where various studies and concepts prepared by the project are presented in a summarized form, providing for the reader only the key findings of each study or concept. The following briefs were prepared in the reporting period (available at http://www.rwsspwn.org.np/#!briefs/c1uge):

- Public, Institutional & School Latrines: WASH at Your Service?
- Behaviour Change Communications – Are we making difference?
- Operation and Maintenance Funds – what are the realities?

In addition to developing the aforementioned written guidelines, tools and studies, RWSSP-WN II has contributed to various WASH events at central, regional and international level, organized field exposure visits of stakeholders and Government of Finland representatives. See Box 7 for additional information on the WASH Study Tour to Sri Lanka. More details in Annex 1 on various events and facilitation of visits and research.

Box 7 Sri Lanka WASH study tour

In the beginning of FY03, RWSSP-WN organized two three-day study excursions to Sri Lanka, one for the District Technical Office Chiefs and another for the Local Development Officers from 14 project districts. Altogether, the participants represented LDOs, DTO Chiefs, MoFALD, DoLIDAR, National Planning Commission, Ministry of Finance, and RWSSP-WN II (total of 35 participants).The Nepalese delegations were hosted by the National Water Supply and Sewerage Board of Sri Lanka during the official visits in Colombo/Western Province and Kandy/Central Province. The excursions included visits to the NWSDB Regional Support Centre, drinking water treatment plants and attached laboratories and control rooms, Regional Support Centre of Central region, estate sanitation scheme, Water Supply CBO and the headquarter of International Water Management Institute. The itinerary of the first group (DTO chiefs) focused more on technical aspects, whereas managerial and administrative functions received more attention during the second group's (LDOs) visit.

According to the participants, one of the highlights of the excursion was the visit to Madurapani Rural Water Supply CBO, which provides an example of a successful community-managed water supply system; the way the CBO has improved its services provision and extended to other sectors made an impression on the delegation. According to the NWSDB staff, community mobilization is the key factor for sustainable community managed schemes; for this purpose, they hire social scientists and mobilizers – skilled technical staff alone is not enough.

The technical team, on one hand, appreciated the visits to drinking water treatment plants: the plants were found fully automatized and well managed, only a handful of skilled staff was needed for running a system serving water for half a million people. The LDO team, on the other hand, were intrigued by the service level of the Central Support centre in Kandy, including a customer call centre with an automated service level monitoring system and customer complaint centre for face-to-face complaints. Overall, the excursion did provide direction on how services could be improved over time. At the same time, it helped us to reflect on things that we are already doing right here in Nepal.

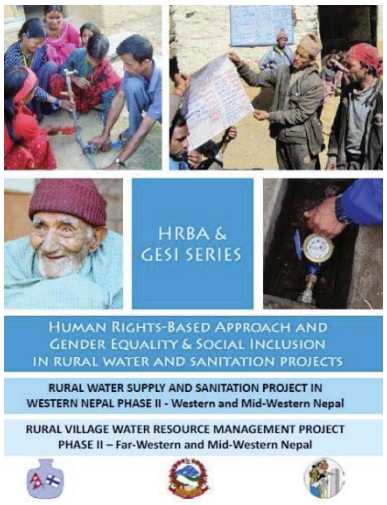
3 CROSS-CUTTING OBJECTIVES

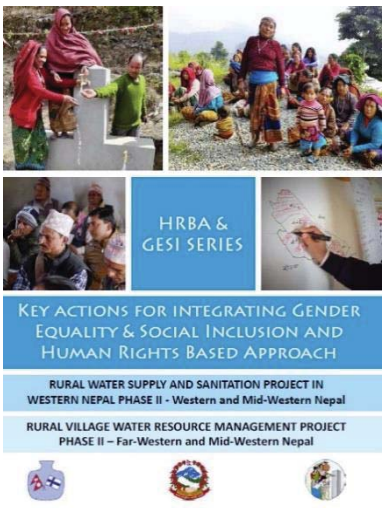
Finland's development policy and development cooperation are based on human rights. The priority areas are: 1) democratic and accountable society that promotes human rights; 2) inclusive green economy that promotes employment; 3) sustainable management of natural resources and environmental protection, and 4) human development. Three cross-cutting objectives define activities: gender equality, reduction of inequality and climate sustainability. RWSSP-WN as a water project is in a good position to mainstream these throughout the project backed up by the selected targeted actions.

3.1 HUMAN RIGHTS BASED APPROACH AND GESI – FOCUS ON ACCESS

Nepal is a signatory to various human rights conventions, including the UN declaration of WASH as a human right. Gender and social inclusion policy is high on the agenda of Government of Nepal. At RWSSP-WN we are committed to the principles of rights, equality and diversity and aim to create an environment in which all community members including women, disadvantaged castes and ethnic minorities have equitable opportunities to pursue their right to water and sanitation. GESI and HRBA issues are mainstreamed in all our working sectors, including WASH Plan preparation, water supply scheme implementation, sanitation and hygiene, and capacity building.

During the first half of FY03 we published three sets of brochures on ´principles of GESI/HRBA´, ´key actions for integrating HRBA/GESI´ and ´Accessible Sanitation´ for dissemination of GESI information in districts and field. The brochures translate the key points of the HRBA and GESI strategy and action plan, which was published in FY02 in collaboration with RVWRMP II, into a more easily readable format. These are available both in Nepali and English. The target group of the brochures include communities, district staff including project SPs and other WASH stakeholders. All available at http://www.rwsspwn.org.np/#!thematic-leaflets/cuhs.





VDC wide WASH planning is the main tool for finding and prioritizing the unreached pockets in our project VDCs. To succeed in finding the unreached, the V-WASH Planning facilitators must pay particular attention on how to include disadvantaged groups in the planning process – these are also emphasised in the V-WASH planning guideline. Confidence building workshops for women and disadvantaged is one tool for ensuring that the disadvantaged groups have the courage to participate and voice out their issues in the planning and decision-making. So far 32 confidence building workshops[7] have been reported in VDC and scheme level. Other actions to social inclusiveness in V-WASH Planning include, for example, ensuring that information on the planning process and meeting times reaches all, arranging time and venue so that it is suitable for women and poor households, encouraging women and disadvantaged to raise their voice in planning workshops, and, if needed, conducting separate meetings with women and disadvantaged.

Beneficiary data in the scheme level gives an indication whether the V-WASH Plans have been successful in identifying and prioritizing the unreached pockets. Based on data from 180 (out of 223) water supply schemes, 83% of all beneficiary households can be defined as unreached. There is no much change in terms of this as compared to FY02 (82%). This indicates that we have been successful in targeting our intervention. Please refer to indicator 2.4 and APR FY02 for more detail on beneficiary categories.

The caste/ethnic division of RWSSP-WN II water supply scheme beneficiaries is presented in the Figure 25 (with the overall proportion of the given ethnicity/caste in our 10 core districts in brackets). Dalit group is quite over-presented among the beneficiaries, accounting to one fifth of the beneficiaries. Being one of the most marginalized groups in Nepal, they are likely to have been left out from previous interventions, and are now bridging the gap in universal water supply coverage. The biggest beneficiary group is Janjati, (which can include both advantaged and disadvantaged groups), followed by 'Others' (considered as advantaged). Terai disadvantaged account to 9% of project beneficiaries, which is less than their proportionate population (13%). This group is found in the three Terai districts.

Religious minorities, which are mainly found in Kapilvastu district (out of the 10 core-districts), make up 2% of beneficiaries.

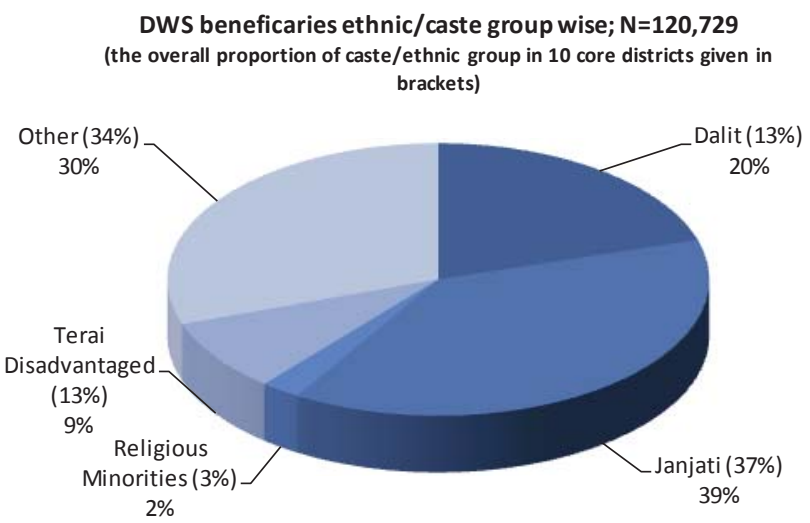


Figure 25 Water supply scheme beneficiaries by ethnicity/caste

[7]This includes both scheme and V-WASH planning related confidence building workshops. Only Syangja and Nawalparasi are reporting confidence building workshops separately; in other districts these workshops re not reported separately from other V-WASH Planning related workshops. Therefore, the actual number of confidence building workshops is likely to be higher.

Physical accessibility of sanitation facilities by for example differently abled and frail elderly is a persistent challenge. Up to some extent we can improve this by promoting design and building standards that are more user friendly, but this is within the limits set by the general infrastructure and landforms of Nepal. Issues related to accessibility and user friendliness are included in our public, school and institutional toilet monitoring questionnaires, with the aim of making the new toilet schemes more accessible. According to our toilet scheme data (public, school and institutional toilets; based on schemes that data is available), 95% of RWSSP-WN II supported toilets are gender friendly, 98% are child friendly, but only 14% are disabled friendly. Refer to indicator 1.2 for more detailed information.

Our household level sanitation and hygiene study started in FY02 provides some information on toilet use differences between different social groups. The study was conducted in Nawalparasi, Rupandehi, Kapilvastu and Gulmi districts, with a samples size of 5,517 households. One of the findings is that only in 88% of households in ODF wards reported that all family members use the toilet. The research findings show that gender-wise there is very little difference in use of toilet: the ratio for 5-59 years old males for toilet use is 97% and for females 98%. Similarly, for men and women aged 60 or more there is very little difference gender-wise (91% of male and 92% of female). It was already known that in Western Development region, women are generally not prohibited from using the toilet during their menstruation, unlike in Far-Western Region. In Far-West, the gender-wise differences in toilet use are bound to be higher, to the disfavour of women.

Comparison of toilet use (in ODF wards) between age groups reveals some difference. Out of household members aged between 5-59 years, 92% use toilet, whereas out of household members aged 60 years or more only 88% use toilets. The study did not probe into possible reasons why older family members are less likely to use the toilet; two obvious reasons would be that they are more accustomed to their old habits, or that they have difficulty to access the toilet facility. Differences between use of toilet are most pronounced when comparing different ethnic/caste groups. Among households belonging to ´Adhibasi/janjati´ and ´Other advantaged´ groups, in 99% of sampled households all family members aged 5-59 used the household toilet. In 91% of Dalit households all family members (aged 5-59) used the toilet. The toilet use by all family members is lower in Religious minority and Terai disadvantaged groups; respectively 77% and 73% of the households say that all family members aged 5-59 used the toilet. In other words, in Religious minority communities, in 23% of households one or more family member aged 5-59 is not using the toilet. Similarly, in Terai disadvantaged communities, in 27% of households one or more family member aged 5-59 is not using the toilet.

Representation of women and ethnic/caste groups in WUSC is a key indicator for social inclusion. Detailed data on this was presented under the Result indicator 2.2 (WUSC capacity) and related purpose-level indicator. We advocate for 50% quota for women as WUSC members, and proportionate representation of disadvantaged groups. In terms of representation in WUSCs water supply schemes we are not far from equal participation (currently 46% women). However, when it comes to women and DAG members holding leading positions, the situation is less affirmative: In only 7% of the committees, the chairperson is female. Out of the caste/ethnic groups, Dalits have a relatively low representation rate, and their proportion as chairpersons is 11%. In the coming year, we will have to pay more attention on meaningful participation of women.

Table 25 presents the findings of a GESI/HRBA audit carried out in Parbat district in January 2016. It is based on descriptions of V-WASH Planning facilitators from five VDCs.

Table 25 V-WASH Plan GESI & HRBA check list verification

Verify from V-WASH-Plan and the minutes related to the planning	Balkot	Khanigaun	Limithana	Barachaur	Horsangdi
Did the ward- or cluster-level mass meetings have representation of at least 75% of households?	Yes (85%)	Yes	Yes	Yes	yes
Did the ward- or cluster-level mass meetings have minimum 50% women and proportionate representation by DAGs?	Yes (more than 50% women)	Yes	Women yes, Dalit no	Yes	Yes
Were there any consultations with representatives of women and DAGs on their priorities (e.g. domestic and other (multiple) uses of water)?	Yes in a mass meeting (not in separate group)	NA	Yes for domestic water (MUS not discussed)	Partially	Partially
Were any confidence building workshop/training implemented for DAGs and/or women?	Yes (separately for women and Dalit)	No (not done in VWASHP update)	No (not done in VWASHP update)	No	Yes (separately for women and Dalit)
Were there any social and resource mapping and needs identification exercises done separately with women and men's groups?	No (in a group with proportionate participation)	No (in a group only)	No (in a group, women were consulted purposively)	No (mass meeting with 90 % HHs at ward level)	No (in a mass meeting only)
Did women and DAGs actively participate and express their opinions in the community mapping meeting?	Moderately	Yes	Yes, actively	Moderately	Yes, actively
Does the V-WASH Plan identify all unreached communities and clusters within the VDC?	Yes	Yes	Yes	Yes	Yes
Are the unreached pockets given priority in the ranking of proposed water supply schemes?	Yes	Yes	Yes	Yes	Yes
Does V-WASH-CC have 50% female members and representation from Dalit and other excluded groups? Is each ward represented in V-WASH-CC?	Only 33%	No	Women 33% (Dalit representation only	No	NA

As a conclusion, the participation of women and disadvantaged in the planning process seems affirmative, even though only two VDCs arranged separate confidence building workshops and none of the VDCs arranged separate meetings for these groups. The water supply schemes for FY2072/73 work plan were selected based on the V-WASH Plan priority list. However, in Balkot VDC, the facilitator raised a concern that the VDC council tends to disregard the priority list and instead approve schemes other than those prioritized in the V-WASH Plan.

3.2 CLIMATE CHANGE ADAPTATION AND DISASTER RISK REDUCTION

Intensification of monsoon rains, reduction in winter rains, prolonged dry season and increasing temperature. These are some of the climate changes affecting water resources in Nepal, which also set the context for CCA/DRR training events organized for district staff. The purpose of the trainings - in addition to revisiting the basic concepts - was to orient the district and field staff to incorporating CCA/DRR considerations in WSP++s and methods to improve water recharge and slope stabilization. Altogether 28 D-WASH unit engineers and sub-engineers, 40 Water Supply and Sanitation Technicians and 38 Field Coordinators participated in the one-day training events organized in September and November 2015.

In addition to the central-level trainings, district level WSP++ trainings for SPs incorporate how to address CCA/DRR in WSP++. Scheme level WSP++ trainings by SPs further take these lessons to the grass-root level. Box 8 describes how CCA/DRR was integrated in WSP++ training in Syangja. Until now, we focused in getting the SPs trained, materials ready and WSP++ trainings going on at the scheme level. In the coming year, more attention will be paid on how the plans, including their CCA/DRR components, have been implemented in practice and what impact they are having.

To build our confidence in planning geo-hydrologically sound recharge structures – i.e. structures that help to revive springs in water supply schemes where water yields are declining – a springshed/spring revival training is planned for district engineers and D-WASH Advisers in February 2016.

District and VDC level WASH plans are another tool for identifying and addressing environmental- and climate induced disasters. During the first half of FY03, 27 V-WASH plans were completed. Before finalization, PSU undertook a quality review of the draft plans, also paying attention to CCA/DRR topic. Review of the final plans shows that all 27 plans have a chapter for CCA/DRR including presentation of rainfall and temperature data, list of main hazards within the VDC (related to water supply and sanitation) and proposed activities to address the hazards. The following hazards are listed in the plans: landslides (mentioned in 23 out of 27 plans), floods (15), source depletion/drought (12), thunder/storm/hail/snow (9), earthquake (3) and epidemic (2). The list of activities to address these hazards include, for example, construction of conservation or recharge ponds, afforestation around the water source and preventing deforestation, awareness on how to protect from thunder etc. While the V-WASH planning process has undoubtedly helped to aware people on disaster risks and raised discussion on what can be done to mitigate the hazards, the actual implementation of the activities is left open.

Box 8 Integration of CCA/DRR in WSP++ in Syangja

WSP teams from three Phase I constructed drinking water supply schemes came together for the WSP++ training event organized in Syangja district on October 2015. The training that was facilitated by the Field Coordinator and a district WASH engineer lasted 3 days. During the course of the training, the WSP teams were guided to carry out hazard assessment of their schemes, test water quality and finally prepare the plan based on identified hazards.

During the first day's orientation session, the WSP facilitator explained the participants how extreme weather events like heavy rainfall and higher temperatures, which the villagers had also experienced, are linked to global climate change. The participants told that due to delayed monsoon rains and prolonged dry seasons, their farming has been affected. The facilitator then explained how springs are formed and how the characteristics of water catchment impact on water infiltration and percolation into ground water.

On the second day, the WSP team members assessed the hazards in the scheme area. The participants told that water volume of the source has declined within the last 10 years. During dry season there is only 20-30 litres of water available per household per day, which is not enough. The WSP team also observed land uses in the catchment area. The land has been deforested over the years, and now grows mostly grasses, bushes and scarce trees. Some lands are used for cultivating seedlings, which causes erosion and has led into a gully formation near the intake. Pipelines and other structures were perceived safe from environmental hazards. Waste water from tap stands was drained on the foot path without proper management.

On the third day, the WSP team and facilitator discussed the findings of the hazard assessment and possible measures to address them. The team agreed that to control soil erosion, it was necessary to stop seedling cultivation and restore vegetation in the lands above the intake. They also discussed about controlling cutting of trees and plantation of indigenous trees in the catchment; however, this would only work if all households agreed about it and therefore it should be first discussed in a mass meeting. Given the scarcity of water, they wanted to try if they could improve source yields by digging recharge pits in the springshed. The plan also includes proper management of wastewater, which, if reused in gardens, helps to reduce the water demand.

The study on "*Source Yield and Climate Mapping of Tanahun district*" was completed and disseminated already in FY02. During the first half of FY03, we presented the study findings in "*WASH and Climate Change Conference*" held in Pokhara on 3-4 September 2015. The study contributes to the understanding of how changes in the source yields can be attributed to the increased climate variability. We also summarized the top-line findings in the RWSSP-WN Brief 5-2016, available at the project website.[8]

In addition to WASH planning tools and related activities, there are several technical solutions that contribute to CCA/DRR. Details of these technologies and their status by mid-FY03 are listed below:

- We have supported the construction of 13 *recharge ponds* during the Phase II, and in addition one pond is currently under construction. The ponds are located in Syangja (8), Baglung (2), Parbat (2), Tanahun (1) and Nawalparasi (1). No new schemes started in the first half of FY03, although several ponds have been included in the FY03 annual work plan.
- *Rain Water Harvesting (RWH)* helps to make the most use of available rainwater and thus reduce the water stress. However, it can only provide water for part of

[8] http://www.rwsspwn.org.np/#!briefs/c1uge

the year. RWH is especially applicable if there are no spring sources nearby, e.g. in hilltop settlements. By mid-FY03, there are altogether 10 completed RWH schemes and two schemes under construction. Five schemes that are located in Baglung and Pyuthan serve individual households, with altogether 251 HH jars. In addition, seven schemes each with one jar are located in Tanahun and serve schools. No new RWH schemes started in the first half of FY03.

- *Improved cooking stove (ICS)* is an environmentally sound technology, in addition to having health benefits. The climate benefits can be attributed to reduced fire wood consumption (by close to 50%). During the first half of FY03, we supported 6 ICS trainings (5 of the trainings included also biogas aspects), which had altogether 504 participants. This brings the total number of trainings to 25 and number of participants to 1,579 (since the beginning of Phase II).
- *Clean technologies for water supply:* RWSSP-WN II continues supporting the use of renewable energy forms through the solar lift water supply schemes. This is also in line with principles of low-carbon development to utilize appropriate technologies in the local level without increasing the greenhouse gas emissions. By the mid FY03, we have supported altogether 35 solar lift water supply schemes. Solar lift systems have gained popularity over electricity lift schemes (with higher running costs), which we have supported so far 26. Five new solar lift schemes started during the first half of FY03.

3.3 GREEN ECONOMY AND WATER

Water services—including sanitation—are essential to life and health, economic development, and human dignity. Water and green economy are closely connected, and so is sanitation and green economy. RWSSP-WN II Annual Progress Report FY02 described a Green Economy as an economy that results in improved human well-being and reduced inequalities over the long term, while not exposing future generations to significant environmental risks and ecological scarcities; it is one which is low carbon, resource efficient and socially inclusive. Integrated water resources management fits this well as a holistic management practice. As in the previous report, we take the following statement as a point of departure: "*A green economy cannot be totally green unless it addresses water issues. In other words, a blue economy is a pre-requisite to a green economy*."

RWSSP-WN II contribution and key tools for a transition to Green Economy were described in the earlier reports. One of the items was about cost recovery and financing. The claim was that the transition to a green economy requires mobilizing more funds, but also increasing efficiencies to make better use of the limited financial resources available. RWSSP-WN II contribution related to mobilizing the local resources for scheme construction and increasing ownership. It was noted that "cost recovery issues will need to get more attention as ideally the WUSCs should recover costs to be able to re-invest, expand and rehabilitate their systems." Status at the end of the FY02 was described as "based on the actual cost of 103 physically and financially completed water supply schemes by the end of FY02, WUSCs have contributed as cash NPR 3,321,779 and in kind NPR 53,944,904. These are respectively 1.6% and 25.4% of the total scheme costs. Additionally, WUSCs save as cash 1% of the total scheme cost to the O&M fund to be used later" (RWSSP-WN II Annual Progress Report FY02, Table 25 Water, green economy and RWSSP-WN II).

In this report our analysis focuses on Operation and Maintenance (O&M) fund management, water tariff, and related cost recovery issues. RWSSP-WN II introduced the Water Safety Plan ++ concept in 2015. WSP ++ integrates water safety, O&M, climate change and disaster risk related issues with water tariff into one package. The point being that funds will always be required to any works identified in the WSP++, whether as a regular item such as the salary of Village Maintenance Worker (VMW) or as a one-off investment into capital itself (or capital maintenance!). The assumption is that the both regular and one-off works identified in the plan, need to be also funded, and that this fund does not always come from external sources. WSP++ provides simplified method for calculating water tariff. The question remains to what extent this tariff should even try to achieve full cost recovery? Should we even promote it, considering the inflation and other rapid changes? What is the ultimate aim as it is unlikely that after the end of design period (20 years) exactly similar structure would be even constructed: expectations and population is changing, and water scarcity is a reality. WUSCs are likely to face these challenges much earlier in terms of need to extend or increase the capacity of their water system, in addition to regular maintenance and repairs. Therefore, we now focus in the necessary capital maintenance expenditure related to the necessary re-investment in keeping the system fully functional, and making it possible for the WUSCs to do extensions or serviced level improvements within the design life of their infrastructure. We assume that by the end of the design life, the same structure will not be re-constructed: customers' expectations are changing, population and their livelihoods are changing, and at the same time water scarcity and also new technological innovations call for other options that what was constructed 20 years earlier.

During the reporting period the project developed the Post-Construction Guidelines to broaden the post-implementation phase thinking from scheme-specific item into VDC and district-wide items. The District-level post-construction concept was introduced first in Tanahun district, focusing on scheme-level O&M fund management and private sector towards the end of the reporting period. At that time the status of 16 RWSSP-WN Phase I schemes were updated. All WUSCs reported as being registered but only four had O&M regulation implemented. The functional status of the schemes was reported as 'good' in 14 cases, and all had one or more VMWs working with different types of contracts. In one large scheme alone there were six VMWs working, the total monthly cost for the WUSC being NPR 22,000. In one case each household paid to the VMW directly (NPR 500 per household). There were a range of arrangements in this regard, and it is not possible to give 'an average' salary. Similarly, the water tariff rates ranged from NPR 50 to NPR 200, the average being around NPR 100. This situation had changed since the July meetings related to the cooperatives study. At that time the issue whether the existing water tariffs truly cover even the operating costs was seriously discussed, and as a result several WUSCs had changed their practices. In total the 16 schemes had NPR 1,498,054 in their O&M funds. Seven WUSCs out of 16 answered 'yes' to all questions relating to whether they: 1) have organized WUSC General Assembly; 2) WUSC has regular meetings; 3) there is an O&M plan; 4) there is a Water Safety Plan, 5) WUSC has organized public audits and 6) WUSCs have their records and accounts. At the end of the reporting period the district-level post-construction workshop series continues. The outcome will be further reflected in the next Annual Progress Report FY03.

WUSCs have the potential of being a provider of 'green decent jobs'. Especially the bigger schemes, and certainly even a smaller one operating an electric or solar lift scheme, need

to have a professional approach into its management practices. WUSC membership and appointing such as VMWs should not be based on 'who happens to be available' or 'who is ready to volunteer'. In the future we need to pay more attention into qualities of VMWs, and give more clear advice to WUSCs how to select reliable committed VMW who is not likely to migrate as soon as they get the training, or who for other reasons will not or cannot perform the work. We should truly put positive pressure in getting especially women trained – they would not be as likely to migrate as men. At the same time WUSC needs to be fair employer, and VMWs should establish a contractual relationship with WUSC. Even if the services would not be needed regularly, as is the case with many gravity systems, the deal should be made, preferably on paper.

Some questions for us to keep asking include: How can we make sure that WUSCs are able to manage their services and with it, its O&M fund efficiently? How can we make sure that WUSC has enough money in terms of cash-in-hand when they needed it? What kind of water tariff or other payments from the users ensure that WUSC can cover its running (operational) costs every month? Better still, how to make sure that funds for the new capital expenditure are available, and this is wisely planned? There are always cases were extensions are eventually needed, or new intakes need to be included, or WUSC may even decide to invest in spring-shed management and recharge structures. How can we provide opportunities for WUSCs to finance service expansion or service level improvement when internally generated funds are insufficient? We explored cooperatives and local development banks for the purpose, and encouraged WUSCs to assess their local situation themselves. Essentially, WUSC needs to do their decision independently, understand both pro's and con's that there may be. The bottom line is that they should not be losing the value of their O&M fund – a reality that is now touching most WUSCs in Nepal. References: Short Term Consultant Sunita Sharma: Cooperative as an Option for WUSCs' Operation and Maintenance Fund (available at: http://www.rwsspwn.org.np/#!studies/cu2o), and related RWSSP-WN Brief 3-2016 Operation and Maintenance Funds – what are the realities?[9]

Photos: Examples of WUSCs book keeping – always room for improvement

[9] Available at http://www.rwsspwn.org.np/#!briefs/c1uge

4 EXTERNAL FACTORS, RISKS AND OPPORTUNITIES

The major risks and risk management procedures have been identified in the Project Document Annex 3 and in the Inception Report. The full table with all risks and status of the related RWSSP-WN II action was included in the FY02 Annual Progress Report. The Table 26 below updates the status of the selected risks focusing on the recent political developments in Nepal. Annex 5 provides more information.

Table 26 Updated project status regarding the selected risks

Issue, Risk and Assumption	Suggested Project Action
General	
Since the final date for local elections are not confirmed, all the political parties had committed to conduct local election within one year of second CA poll. (…)	The current D-WASH and V-WASH strategies/plans might need to be adjusted as per elected DDC/VDC body, or in case any district borders are shifted. Status: Situation remains fluid. Absence of local bodies continues to be a concern. Also the future role of districts in uncertain when the federal states get established.
Institutions	
Weak sector integration Assumption: weak sector integration will persist for some time. JSR II has recommended to formulate water supply and sanitation act revising previous rural & urban water supply policies and other relevant directives and guidelines. Similarly DWSS has established rehabilitation section under it and proposed to establish Post Construction Service (PCS) unit in all districts under DWSS.	PD Design: Follow/support national guidelines and initiatives; support coordinating roles of D/R/NWASHCC; capacity development support for DoLIDAR incorporated in the project design; M&E system aligned with the national monitoring system. Role of local governments and DoLIDAR provisioned under the act to be closely monitored and align the project monitoring system accordingly. Status: RWSSP-WN II has continued following and supporting the national processes as applicable. RWSSP-WN supports D-WASH-CCs and V-WASH-CCs to coordinate and implement the WASH activities in line with the national efforts. RWSSP-WN II developed the district-driven implementation model without TA staff in districts for Arghakhanchi and Rolpa, similarly Palpa and Mustang are implementing RWSSP-WN II without TA staff in the district. The lessons learned from that will contribute to the D-WASH Unit discussion. Towards the end of the reporting period a new ministry was established: the Ministry of Water and Sanitation. Together with the constitutional processes that at present focus on VDCs and municipalities, the future role of DTO/DoLIDAR/MoFALD is yet to be clarified.
Possible rearrangement of country in federal states, possible political instability Assumption: consequences of a new constitution, new administrative structures and political instability are not substantial and can be dealt with by the project set-up and budget	PD Design: given the uncertainty on political rearrangement, no provisions have been incorporated in the project design. Subject to the timing and substance of changes, Project and its implementation arrangements may need to be readjusted; Competent Authorities will take decision on that. Status: At the time of reporting the national level discussion on administrative structure is going on, however no decisions have been made so far. Many bandhas are organised due to political instability.

5 HUMAN AND FINANCIAL RESOURCES

5.1 HUMAN RESOURCES

GOF funded human resources

Technical Assistance team (Long Term Experts) has the following human resources:

- Social Development Specialist (first 3.5 years full time);
- Management Information Systems Specialist (5 years full time; at the end of CY2015 this was converted into MIS Officer post; Job Description annexed to the revised AWP FY03)
- Sanitation and Hygiene Specialist (first 4 years full time);
- Water Supply Technical Specialist (first 4.5 years full time);
- Planning and Capacity Development Specialist (5 years full time, title changed; revised Job Description annexed to the revised AWP FY02); and
- Technical Monitoring Specialist (2 years; Job Description annexed to the revised AWP FY02);
- Chief Administrative and Account Officer (5 years full time; was part of tender)

There are also maximum ten District WASH Advisers for maximum 3.5 years per post, one for each core district, based in the district headquarters with extensive travel and field presence in their respective working VDCs. The total number of months per post are subject to adjustment during the final fiscal year. For instance if any of the District WASH Advisers leave before the end of his/her tenure, the remaining months may be allocated to existing D-WASH Advisers rather than recruiting new one. The TA contingency is not used yet even if one additional District WASH Adviser is already budgeted from this.

During the reporting period three new District WASH Advisors joined the project, and MIS Specialist post changed into MIS Officer. This started at the start of CY2016. National Field Specialist (sanitation), four Technical Facilitators, two V-WASH Plan Facilitators, one Water Supply Technician and one District WASH Engineer were hired from the TA budget to support districts on demand-basis. These are not counted in the table below, except for the District WASH Engineer which was in the same category as District WASH Advisers.

GON funded human resources

In addition to the TA team staff, there are also inputs from the DoLIDAR and MoFALD staff. Input of the National Project Director for RWSSP-WN is estimated at 30% of his total working time. From DoLIDAR a National Project Coordinator and an Accountant are based in PSU/PCO in Pokhara. There are also two engineers, one computer operator and one cleaner in PCO. In addition, the Director General and other staff from DoLIDAR, as well as the MoFALD Secretary, Joint Secretaries and Under Secretaries, participate in monitoring visits, Steering Committee and Supervisory Board meetings.

Table 28 next page shows the actual post-wise person months (p/m) used during FY01, FY02 and first 6 months of FY03, showing the cumulative person months for each post as of 15.1.2016 (for the international team, end of December 2015). The actual is well in line with the plan. The balances available for each post is subject to further elaboration during the Mid Term Evaluation.

Table 27 Summary of the person months (p/m)

	POST-WISE ACTUAL	FY01				FY02				FY03				Cumulative
		Plan	Actual	Balance		Plan	Actual	Balance		Plan	Actual*	Balance		Actual
1	CTA	9.0	9.33	-0.3	104%	10.5	10.7	-0.2	102%	10.5	5.2	5.3	49%	25.2
2	I+M&E	8.5	7.33	1.2	86%	10.5	11.2	-0.7	107%	7.4	4.7	2.8	63%	23.2
3	Field Specialist (international)	8.5	6.95	1.5	82%	9.0	7.4	1.6	83%	10.5	5.8	4.7	55%	20.1
4	Chief Admin & Accounts Officer	9.0	9.14	-0.1	102%	10.5	11.0	-0.5	105%	10.5	5.3	5.2	50%	25.4
5	Social Development Specialist	7.5	4.86	2.6	65%	10.5	12.1	-1.6	115%	10.5	4.5	6.0	43%	21.4
6	MIS Specialist	7.5	7.10	0.4	95%	10.5	12.1	-1.6	115%	5.5	4.1	1.4	75%	23.3
7	Sanitation & Hygiene Specialist	7.5	6.95	0.5	93%	10.5	8.7	1.8	83%	10.5	6.3	4.2	60%	22.0
8	Water Supply Technical Specialist	7.5	5.19	2.3	69%	10.5	11.6	-1.1	111%	10.5	5.5	5.0	53%	22.3
9	Planning & Capacity Dev. Specialist	7.5	5.95	1.5	79%	10.5	13.1	-2.6	125%	10.5	5.0	5.5	48%	24.1
10	Technical Monitoring Specialist	0.0	0.00	0.0	0%	11.5	3.9	7.6	34%	10.5	6.2	4.3	59%	10.1
11	MIS Officer	0.0	0.00	0.0	0%	0.0	0.0	0.0	n.a.	5.0	0.5	4.5	10%	0.5
12	Baglung WASHA	6.5	5.00	1.5	77%	10.5	11.1	-0.6	106%	10.5	5.0	5.5	47%	21.0
13	Kapilvastu WASHA	6.5	4.38	2.1	67%	10.5	12.0	-1.5	114%	10.5	4.2	6.3	40%	20.5
14	Myagdi WASHA	6.5	3.81	2.7	59%	10.5	10.1	0.4	97%	10.5	4.1	6.4	39%	18.0
15	Nawalparasi WASHA	6.5	5.52	1.0	85%	10.5	9.5	1.0	90%	10.5	5.8	4.7	55%	20.8
16	Parbat WASHA	6.5	2.90	3.6	45%	10.5	11.9	-1.4	113%	10.5	6.2	4.3	59%	21.0
17	Phyutan WASHA	6.5	5.33	1.2	82%	10.5	11.5	-1.0	109%	10.5	5.1	5.4	49%	22.0
18	Rupandehi WASHA	6.5	4.00	2.5	62%	10.5	10.5	0.0	100%	10.5	5.4	5.1	52%	19.9
19	Syangja WASHA	6.5	1.90	4.6	29%	10.5	12.0	-1.5	115%	10.5	5.8	4.7	55%	19.8
20	Tanahun WASHA	6.5	5.10	1.4	78%	10.5	9.0	1.5	86%	10.5	5.7	4.8	54%	19.9
21	Gulmi WASHA	0.0	1.24	-1.2	n.a.	10.5	11.8	-1.3	112%	10.5	5.4	5.1	52%	18.4

DDF funded human resources

Taking into account that reaching the unreached means working in more remote areas, the Support Persons and other human resources at the district level will need to be carefully recruited, oriented and mobilized. Regular capacity building is now inbuilt into the SP working modality. As part of phasing-out of GoF support the districts should institutionalize this staff and recruit them during the last year outside the project funding.

Rolpa, Arghakhanchi, Tanahun and Syangja completed a round recruitment during reporting period, whereas Nawalparasi, Baglung and Myagdi recruitment was in process to fulfil vacant positions. New districts Rolpa and Arghakhanchi DWASH Units established during the reporting period. Due to political and other complications, Rolpa recruitment was carried out twice to fulfil nine SP positions. Over the project implementation period the DDCs can employ more human resources on a contract basis if needed to support WASH implementation. In Tarai the social mobilization needs more attention due to ambitious sanitation targets and large population. These are all annual performance based contracts and fully field-based (working VDC-based) positions. The following table shows the expected number of staff in the District WASH Units. In addition to support DDCs in implementation of WASH Program District Project officers are hired in Rolpa and Arghakhanchi District.

Availability of qualified technical human resources (especially engineer and sub-engineer) still became a problem in the project. Turnover of the SPs is high total 13 SPs resigned during the reporting period. Recruitment of SPs became ongoing task in the districts. Total seven districts carried out recruitment process in first half of FY03.

Table 28 Number of Support Persons for field-based positions as of 15/01/2016

SP Position	HILL		TARAI		Districts no TA		Total	
Social	Required	Actual	Required	Actual	Required	Actual	Required	Actual
District Project Officer (DPO)					2	2	2	2
Field Coordinator (FC)	42	37	9	8	4	4	55	49
Health Promoters (HP)	35	29	6	5	6	6	47	40
Lead WASH Facilitators (LWF)	14	11	30	24	0	0	44	35
Technical	Required	Actual	Required	Actual	Required	Actual	Required	Actual
Engineer (Eng.)	7	4	3	2	0	0	10	6
Sub Engineers (Sub-Engineers)	14	13	6	4	2	2	22	19
Water Supply and Sanitation Technician (WSST)/Assistant Sub Engineer (ASE)	35	32	9	5	4	4	48	41
Total	**147**	**126**	**63**	**48**	**18**	**18**	**228**	**192**

Table 29 Support Persons by district and by position as of 15/01/2016

Hill Districts								**Updated 15/01/2016**	
District		FC (6)	HP (5)	LWF (2)	Eng (1)	Sub.Eng (2)	WSST/ ASE (5)	Total (21)	Resigned
1	Myagdi	3	5	2;	1	1	4	16	1 Sub-Engineer
2	Baglung	6	2	1	0	2	5	16	1 Engineer
3	Parbat	4	2	1	0	2	3	12	1 Engineer
4	Syangja	6	5	2	1	2	5	21	1 FC, 2 WSSTs
5	Tanahun	6	5	2	1	2	5	21	
6	Pyuthan	6	5	2	0	2	5	20	1 Field Coordinator
7	Gulmi	6	5	1	1	2	5	20	
	Total	37	29	11	4	13	32	126	7 resigned
Tarai Districts									
	District	FC (3)	HP (2)	LWF (10)	Eng (1)	Sub.Eng (2)	WSST/ ASE (3)	Total (21)	Resigned
1	Nawalparasi	2	1	7	1	2	2	15	1 Field Coordinator
2	Rupandehi	3	2	9	0	1	0	15	2 WSST, 1 LWF
3	Kapilvastu	3	2	8	1	1	3	18	1 LWF, 1 SE
	Total	8	5	24	2	4	5	48	6 resigned
Districts Without TA (Rolpa and Arghakhanchi) - From FY03									
	District	FC (2)	HP (3)	LWF (0)	Eng (0)	Sub Eng (1)	WSST/ASE (2)	Total (9)	Resigned
1	Arghakhan-chi	2	3	0	0	1	2	8+1	
2	Rolpa	2	3	0	0	1	2	8+1	Recruitment carried out two times
	Total	4	6	0	0	2	4	18	
	Grand Total	**49**	**40**	**35**	**6**	**19**	**41**	**192**	13 resigned during reporting period

For abbreviations, see the previous table.

* DMC decided to take service from existing LGCDP Social Mobilizers in place of hiring Health Promoters or Lead WASH Facilitators.

5.2 ASSETS, EQUIPMENT AND OTHER FACILITIES

Equipment: The RWSSP-WN Phase I handed over all its assets to Phase II. The Phase I to Phase II Handing Over Documents include a list of major equipment and assets; all these are updated in the store database as new items are being procured. During the reporting period the project procured solar electric system for the office building. This has made it possible for the office to be fully functional even during the combined fuel & power crisis. Due to continuous update of the store and fixed assets database, an inventory report is available at any time. The physical store verification inventory was on-going at the start of the fiscal year, and auction for damaged items was planned for August 2015. The auction

was not successful due to on-going crisis in the country, and the items remain in the store at the start of CY2016.

Facilities and Offices: The Project rents one main office building in Pokhara that includes both PSU and PCO. In addition, the project has a Guest House in Pokhara and shares the costs of the Guest House & Office in Kathmandu with RVWRMP. The project rents three residential buildings for the international long-term experts. At the end of the reporting period the project was also seeking a room with store room and safe parking space for the Tarai-based vehicle and its driver.

Facilities in the districts: DDC has appointed office space for the District WASH Advisors. Costs related to these facilities will be minimum as per the cost share principle that relates to sharing running costs in between GoF and GoN. These offices should have basic office and IT equipment. All districts have ADSL service and data packages through smart phones.

Vehicles: The RWSSP-WN Phase I handed over all its vehicles, which were in acceptable condition, to Phase II. Currently the project has five vehicles (Nissan Patrol GL-4WD Station Wagon), which are periodically maintained and repaired as needed; major maintenance can be expected over the coming year. All five vehicles are in constant use. Additionally, the districts continue to hire short term rental vehicles for individual local trips as needed. In many districts also the DDC vehicles are used. Phase I also handed over seven motorcycles (Yamaha Gladiator 125 cc) and one scooter; two were handed over to Nawalparasi and Tanahun district in Phase I. The impact of fuel crisis has been evident in the rising costs of rental vehicles. The project vehicles have benefited from the excellent cooperation of the working districts, keeping them running even in the middle of nation-wide fuel crisis. The project truly appreciates this cooperation.

5.3 FINANCIAL RESOURCES

Overview to Budget

The budget of Phase II is approximately EUR 21.9 million. The budget Table 30 is as in the final Project Document approved in June 2014. The Project Document divides the investment budget heading into three main result areas with related detailed indicators in the logical framework. The main investment budget headings in the Project Document are: 1) Sanitation and hygiene, 2) Water supply investment and 3) Governance and capacity building. In addition, the GoN budget has the running cost heading for to cover the Support Persons (SP) and recurrent costs related to the D-WASH Units in the districts. GoF through TA funds supports to keep the offices of PSU & PCO and D-WASH Advisers running, including the salaries of the support staff and drivers, costs related to the utilities and vehicles, and any new procurement. The currency fluctuations can have visible impact on expected and received NPR.

The annual work plans in the districts are as per the GoN planning system and as presented in NPR in the GoN “Red Book”. The districts make their DDF requests in NPR, which are then requested and received from Finland in EUR. Therefore, any budgets represented in EUR for DDF have to be planned and adjusted from the NPR perspective to keep them in line with the official approved budgets as in the GoN Red Book and considering the currency fluctuations.

1. Investment budgets channelled through the District Development Funds (DDF) in each district. The GoN Red Book shows these budgets for each FY by both GoN and GoF, and the administrative cost of GoN. DDC deposits its contributions directly to each DDF; these are not included in the Red Book. VDCs and users deposit their contributions directly into the relevant WUSC accounts. Each project district reports its' DDF budget utilization on monthly basis to DoLIDAR/MoFALD and National Planning Commission, and the PCO presents these in the GoN Trimester and Annual Progress Reports. GoN should deposit its contributions on trimester basis: 15%, 60% and 25% in Trimester 1, Trimester 2 and Trimester 3, respectively. In practice, this is not always taking place if the total budget is not approved. The GoF contributions are available on demand at any time. GoN running cost is allocated through the Red Book budget heading "Capacity Building and Awareness (including SP, Monitoring and D-WASH Unit) (22512)". As the title indicates, it covers such District WASH Unit related costs as salaries of the SPs, and monitoring.

2. Technical Assistance budget (GoF only) flows through accounts of the TA consultant FCG International Ltd. The consultant reports monthly to MFA directly from the Home Office in Helsinki, Finland. The Semi-annual Progress Reports include the financial progress report. GoF contribution covers the following: the fees associated with the international and national short term and long term experts; monitoring, plans and studies; capacity building and governance; operational costs including running costs and procurement; and TA related reimbursable costs mainly related daily allowances, travel costs, compensations and other facilities, such as the guest houses and housing. Out of the different budget headings, there is no overhead under any other item expect the consultant fees.

Table 30 Total budget as in Project Document, June 2014 (EUR)

	Item	Budget	GoF	GoN	DDC/ VDC	WUSC
1	DDF: Sanitation & Hygiene	5,150,000	3,500,000	1,500,000	150,000	-
2	DDF: Water Supply	6,165,000	2,000,000	2,000,000	615,000	1,550,000
3	DDF: Governance & Capacity	1,884,700	944,700	940,000	-	-
4	Technical Assistance (TA)	5,000,000	5,000,000	-	-	-
4a	TA International	1,613,220	1,613,220	-	-	-
4b	TA National	1,781,627	1,781,627	-	-	-
4c	Reimbursable TA Costs	1,289,930	1,289,930	-	-	-
4d	TA contingency	315,224	315,224	-	-	-
5	TA: Running Costs	2,400,000	1,200,000	1,200,000	-	-
6	TA: Governance & Capacity	465,300	465,300	-	-	-
7	Evaluation & Monitoring	150,000	150,000	-	-	-
8	Total without overall contingencies	21,215,000	13,260,000	5,640,000	765,000	1,550,000
9	Overall contingencies	685,000	440,000	210,000	35,000	-
10	Grand Total	21,900,000	13,700,000	5,850,000	800,000	1,550,000
	Share	**100%**	**63%**	**27%**	**4%**	**7%**

District Development Fund (DDF) FY2072/073

For FY03 the total budget as proposed for the GoN Red Book is NPR 433,020,000 (about EUR 3,936,545 with NPR:EUR rate 110). With DDCs' contributions this is NPR 450,935,993. For GoN this equals to NPR 190,110,000 (EUR 1,728,273) and for GoF NPR 242,910,000 (EUR 2,208,273). This includes scheme investments, capacity building and governance funded through DDFs. For GoN this includes also the district administrative and PCO related costs. For GoF this budget includes the carry over funds released in FY02 but not utilized within FY02. Total FY02 carry over was NPR 44,974,069 of which NPR 41,071,607 from GoF and NPR 3,902,462 from DDCs. The new GoF contribution for FY03 is therefore NPR 201,838,393 (EUR 1,834,895 with rate 110). This budget is used in the Figure 32 later on. In Figure 26 below the total budgets are as in the Red Book, the carry over funds considered as "released".

Figure 26 shows the budget, released and actual expenditure for the contributions from GoN, GoF and DDCs. Figure 27 shows the same data district-wise – the differences in between the districts are clear. The total budget in Figure 27 does not consider the PCO related costs, but it does include the district-specific administrative costs, given that this graph focuses on the DDFs alone. Table 32 provides the district-wise situation in terms of percentage of district-wise totals: percentage of released/ budget, actual/released and actual/budget. In these tables the GoF and DDC carry over balance from the previous FY is taken into consideration in both the budget, released and actual expenditure.

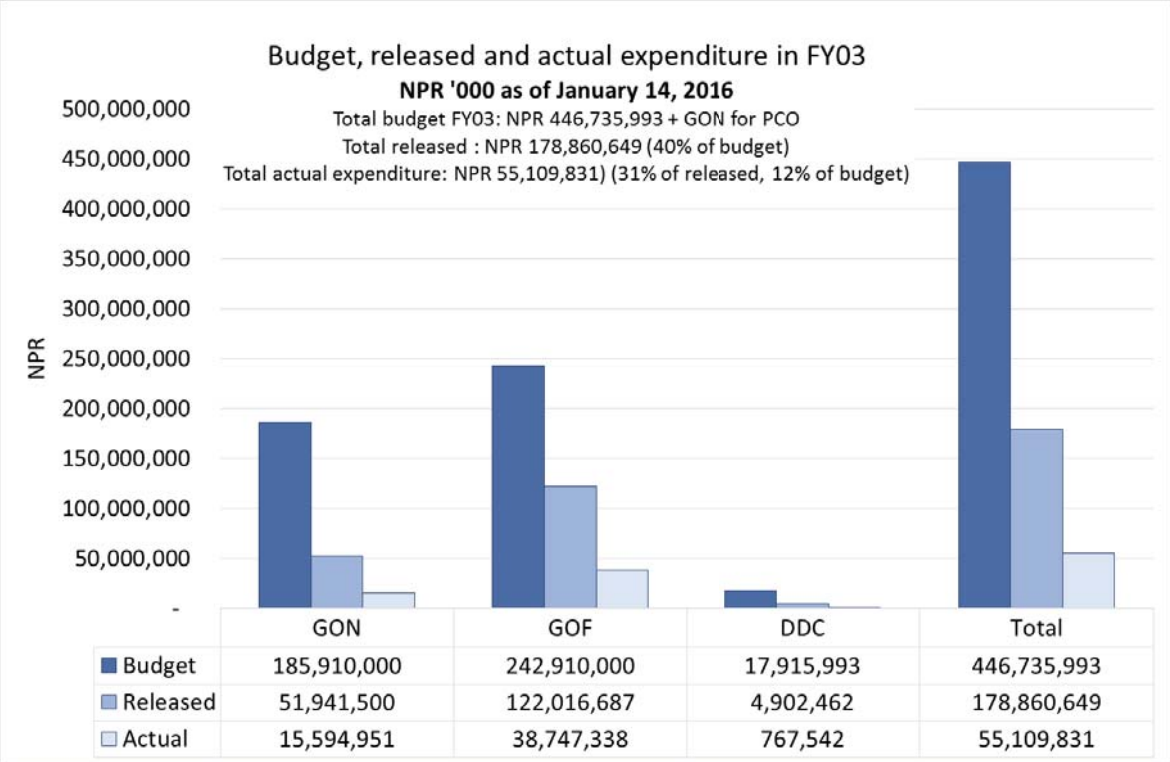
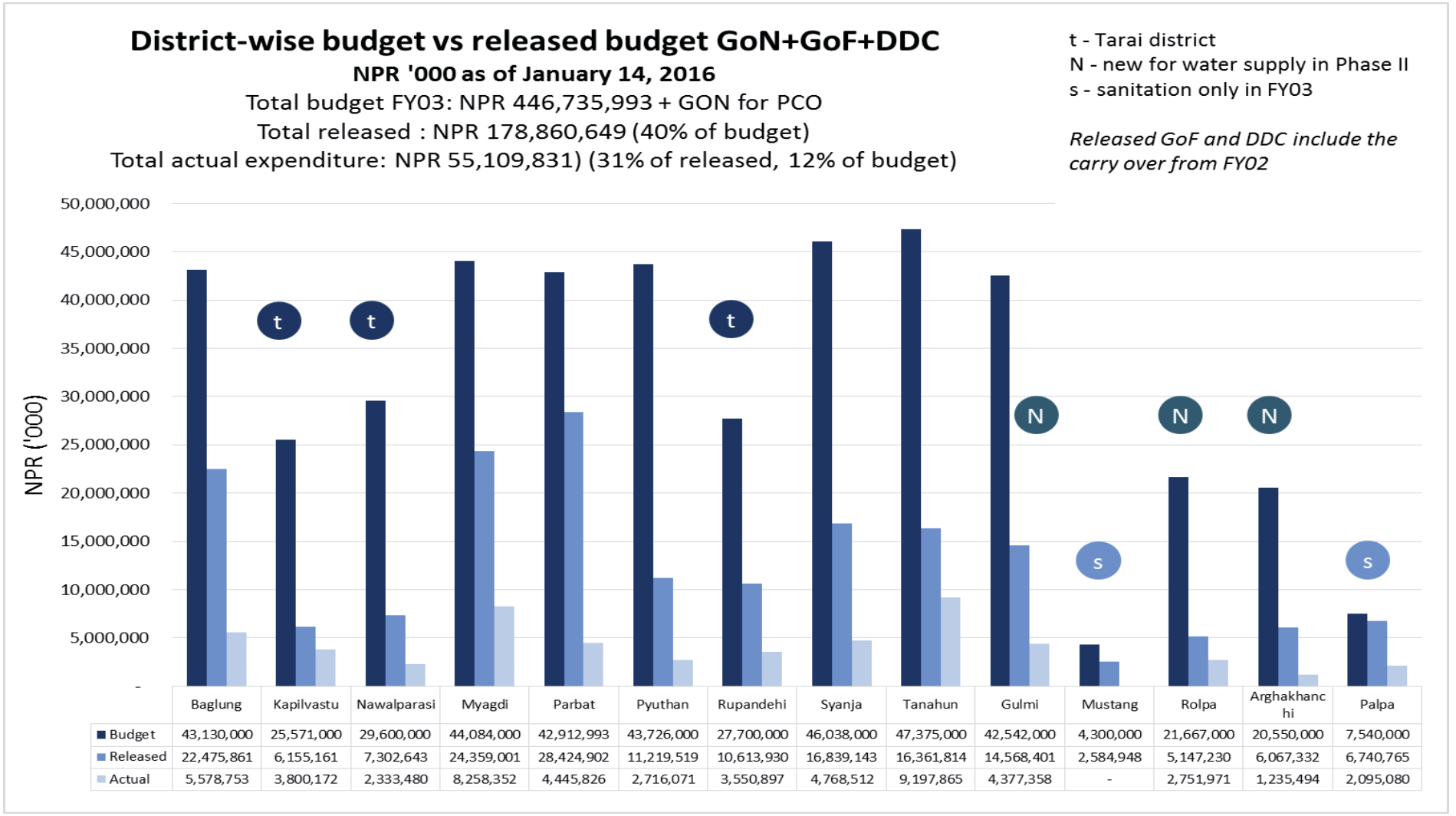


Figure 26 Investment budget, released and expenditure by GoF, GoN and DDCs



	Baglung	Kapilvastu	Nawalparasi	Myagdi	Parbat	Pyuthan	Rupandehi	Syanja	Tanahun	Gulmi	Mustang	Rolpa	Arghakhanchi	Palpa
Budget	43,130,000	25,571,000	29,600,000	44,084,000	42,912,993	43,726,000	27,700,000	46,038,000	47,375,000	42,542,000	4,300,000	21,667,000	20,550,000	7,540,000
Released	22,475,861	6,155,161	7,302,643	24,359,001	28,424,902	11,219,519	10,613,930	16,839,143	16,361,814	14,568,401	2,584,948	5,147,230	6,067,332	6,740,765
Actual	5,578,753	3,800,172	2,333,480	8,258,352	4,445,826	2,716,071	3,550,897	4,768,512	9,197,865	4,377,358	-	2,751,971	1,235,494	2,095,080

Figure 27 District-wise DDF status (NPR)
Note: "Released" for GoF and DDC include the carry over balance from FY01

Table 31 District-wise budgets, released & actual expenditure (%)

As of 14/01/2016		GON			GOF			DDC			TOTAL (GON + GOF + DDC)		
	District	Released/ budget	Actual/ Released	Actual/ budget	Released/ budget	Actual/ Released	Actual/ budget	Released/ budget	Actual/ Released	Actual/ budget	Released/ budget	Actual/ Released	Actual/ budget
1	Baglung	34%	36%	12%	71%	21%	15%	0%	n.a.	0%	52%	25%	13%
2	Kapilvastu	44%	32%	14%	14%	115%	16%	0%	n.a.	0%	24%	62%	15%
3	Nawalparasi	0%	n.a.	0%	43%	32%	14%	0%	0%	0%	25%	32%	8%
4	Myagdi	34%	62%	21%	71%	26%	18%	68%	1%	1%	55%	34%	19%
5	Parbat	67%	9%	6%	67%	22%	15%	54%	4%	2%	66%	16%	10%
6	Pyuthan	0%	n.a.	0%	50%	24%	12%	0%	n.a.	0%	26%	24%	6%
7	Rupandehi	52%	25%	13%	31%	43%	13%	0%	n.a.	0%	38%	33%	13%
8	Syanja	33%	49%	16%	38%	16%	6%	49%	0%	0%	37%	28%	10%
9	Tanahun	0%	n.a.	0%	65%	54%	35%	29%	97%	28%	35%	56%	19%
10	Gulmi	33%	22%	7%	37%	36%	13%	0%	n.a.	0%	34%	30%	10%
11	Mustang	0%	n.a.	0%	85%	0%	0%	n.a.	0%	n.a.	60%	0%	0%
12	Rolpa	14%	76%	10%	32%	47%	15%	0%	n.a.	0%	24%	53%	13%
13	Arghakhanchi	27%	16%	4%	33%	23%	8%	0%	n.a.	0%	30%	20%	6%
14	Palpa	77%	0%	0%	100%	45%	45%	35%	0%	0%	89%	31%	28%
	Total ('000)	**28%**	**30%**	**8%**	**50%**	**32%**	**16%**	**27%**	**16%**	**4%**	**40%**	**31%**	**12%**

Note: while unreleased and non-utilized GoN funds are frozen each year, the GoF and DDC funds can be carried over and considered in the next year's budget. In this table the desirable target is '100%' for the GoN contributions

Technical Assistance Budget (GOF)

Technical Assistance budget (GOF only) here refers to the funds channelled through the TA consultant's accounts. Out of the different budget headings, there is no overhead under any item expect the consultant fees (4a and 4b in Table 31 earlier). The currency fluctuations influence the GOF contributions to DDF in EUR. Considering the GoF contributions through both DDFs and TA accounts over the entire FY03, the total budget for GoF contributions was EUR 3,383,895 of which EUR 1,371,898 was utilized (41%). The total budget through TA accounts for FY03 is EUR 1,549,000 of which 44% was utilized. This was very well in line with what was expected – it is usual that over the first six months about 40% of the annual budget will get utilized due to the long holiday season and early closing of December accounts. Total EUR 697,098 GoF contributions were released to DDF – this is better than expected given the problematic situation that started early this FY.

Table 33 shows the budget and actual expenditure for the FY03. The only sub-budget heading that needs attention is *the capacity building and governance*. At the time of writing this report there are a number of large events going on or events that took place in late December/early January that were not cleared in December accounts. The team decided that this is the year to do more capacity building as there are still years ahead to use these skills. Hence, such as DDC accountants training, series of district-level post-construction workshops, design software training and training on spring revival are all going on in January and February alone. The forthcoming AWP FY03 revision will further elaborate the changes.

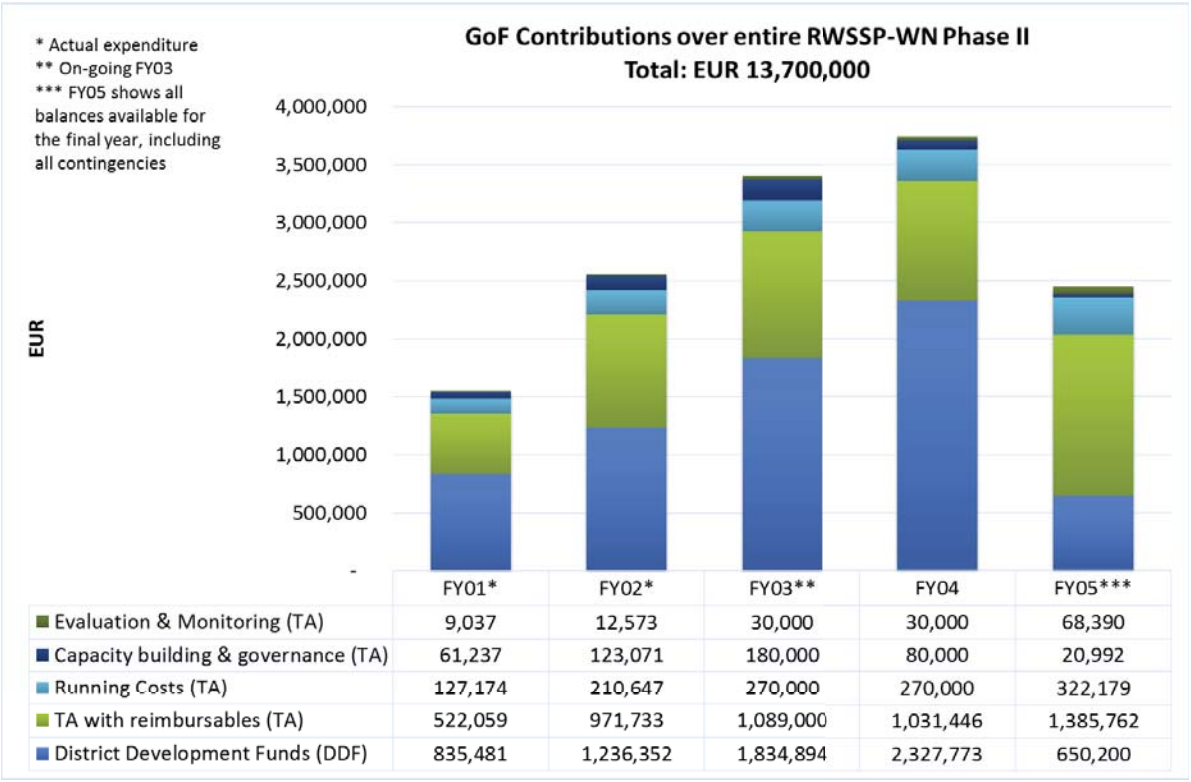
Table 32 GoF FY03 budget and actual (EUR)

	Cost item	FY03 (CY2015/16 - 2072/73) as of 31/12/2015			Total Phase II budget
		Budget	Actual	Actual/ budget	
	Grand total released to DDFs*	**1,834,895**	**697,098**	**38%**	**6,444,700**
4	Technical Assistance (TA)***	1,129,000	463,500	41%	5,000,000
4a	*TA International (LTE+STE+HOC)*	*396,000*	*170,554*	*43%*	*1,613,220*
4b	*TA National (LTE+STE)*	*453,000*	*240,051*	*53%*	*1,781,626*
4c	*Reimbursable TA Costs*	*280,000*	*52,895*	*19%*	*1,289,930*
4d	*TA contingency****	*0*	*0*		*315,224*
5	Running Costs	270,000	125,158	46%	1,200,000
6	Capacity building & governance	120,000	84,845	71%	465,300
7	Evaluation & monitoring	30,000	1,298	4%	150,000
8	**Total without overall contingencies**	**1,549,000**	**674,800**	**44%**	**6,815,300**
9	Overall contingencies****	0	0		440,000
10	**Grand total through TA**	**1,549,000**	**674,800**	**44%**	**7,255,300**
	Grand total through TA & DDF	**3,383,895**	**1,371,898**	**41%**	**13,700,000**

* Budget as in AWP FY03 ** new release to DDF from GOF. Does not include carry over from FY02 *** Technical Assistance including sub-items 4a-4d **** No contingencies budgeted for FY03

Figure 28 shows the annual sub-heading wise totals for the actual expenditure (FY01, FY02), with FY03 budget as described above, and projections for FY04 and FY05. The FY04 projection takes into account the proposed Red Book ceiling for FY04. The FY05 projection considers the expected balances from all sub-budget headings, aiming at the total as given in the Project Document, and assuming that both FY03 and FY04 budgets will be completely utilized. In this chart it is evident that during the final FY there will be financial resources available for the Long Term expert team and related running and reimbursable TA costs, but hardly any for the investments. The currency fluctuations will have a significant impact on this figure. The possible re-allocations in between the different sub-budget headings and the use of both overall and TA contingencies are subject to Mid Term Evaluation recommendations over the coming months. These are likely to affect the planning for FY04: there needs to be resources available in FY05 to complete what ever is started or on-going during FY04!

At the time of writing this progress report, the Annual Work Plan FY03 as approved in September 2015 is still valid. The situation in Nepal continues to be fluid. The project is confident that if the situation with regards to access to construction materials and related transportation gets back to normal, all planned schemes can go ahead and complete their works as planned. Nevertheless, as practiced during earlier years, the Annual Work Plan will be reviewed towards the end of 2nd trimester. At the time of reporting there is no reason to propose any cuts to the annual budget but rather, certain changes within the sub-budget headings, keeping the total budget through TA as it is. The district Annual Work Plans will be revised to calculate in detail to what extent the budgets need to be reallocated in between the districts. The proposed date for the next Supervisory Board to do this is at the end of the Mid Term Evaluation field visits, i.e. the second week of March. Figure 28 shows the new sub-budget wise allocations as will be proposed in the forthcoming work plan review, and the proposed ceiling for the GoF contributions through DDFs for the forthcoming FY04.



	FY01*	FY02*	FY03**	FY04	FY05***
Evaluation & Monitoring (TA)	9,037	12,573	30,000	30,000	68,390
Capacity building & governance (TA)	61,237	123,071	180,000	80,000	20,992
Running Costs (TA)	127,174	210,647	270,000	270,000	322,179
TA with reimbursables (TA)	522,059	971,733	1,089,000	1,031,446	1,385,762
District Development Funds (DDF)	835,481	1,236,352	1,834,894	2,327,773	650,200

Figure 28 GoF annual actual FY01-FY02, and total budgets FY03-FY05 (EUR)

6 FINDINGS AND RECOMMENDATIONS

Every Semi-Annual and Annual Progress Report take a systematic look at the lessons learned and recommendations made by the earlier studies, audits and evaluations. There is a wealth of knowledge in terms of studies, evaluations, audits and other data available since the RWSSP-WN Phase I, worth revisiting periodically. This time the focus is on "Institutional Capacity Assessment of District Development Committees (Baglung, Myagdi, Parbat, Syangja, Tanahun, Pyuthan, Kapilvastu, Rupandehi, and Nawalparasi) to Implement WASH Programmes" made in Phase I. The table included in the **Annex 5** refers to the Final Report (May, 2009 by DMI Pvt Ltd), each district having their own specific reports available. Many items are relevant at this time when the project is starting to prepare its annual workplans for its 4th year. We assume that if we are not already addressing the issue, the next year is the last chance to do any major efforts, to introduce anything new, to change anything, to verify anything, to improve something that still needs improving.

The institutional issues and risks included in the **Annex 5** are always relevant for both on-going and planned capacity development plans, and also subject to further elaboration with the Mid Term review team. The report also made recommendations with regards to central level. Among others, the Institutional Assessment recommended "to review the structure and make DOLIDAR organizationally capable of to handle programs such as RWSSP-WN" and "that a separate WASH Division is created headed by a DDG level Officer". We will not elaborate these recommendations further at this point when the central level changes are still taking place. The newly established Ministry for Water and Sanitation will bring changes in the institutional setup. The project hopes that the on-going sector development plans does clarify DoLIDAR's position at the central level and DTO's position at the district level in this new setup. See the full table in Annex 5.

Impact of Strikes and Material Blockade

RWSSP-WN II FY02 went smoothly and the project exceeded its targeted progress in many ways. Unfortunately FY03 could not continue on the same track – this FY has been challenged in many ways due to instability in Terai districts that started already in early August 2015. The following summary of events shows how the various issues have spread out over the first half of FY03, influencing the availability of construction materials, transportation and fuel situation from early on.

When major political parties agreed on draft of the constitution and proposal to Constituent Assembly (CA) submitted on 09/08/2015, proposing six federal states of Nepal, agitation in the mid and far western development regions started. Similarly, the southern part of the country started agitation against the demarcation of states/provinces. After killing of more than seven people in Terai, major political parties decided to add one more state to separate mid and far western regions. It calmed down the movement in mid and far western hills but the new movement started in Kailali and Terai in general. At the same time, one of the Terai based political parties (Nepal Sadbhavana Party) decided to resign from CA on 18/08/2015. On 24/08/2015, seven policeman including superintendent of Police were killed in Tikapur by Tharu agitators that fuelled the movement in rest of Terai which was stalled since couple of weeks.

On 26/08/2015 the government decided to displace 46 police posts from southern Terai due to the security reasons. Curfew in many districts and headquarter lasted for weeks and weeks. Scarcity of fuel, construction materials and daily consumable items started already

from the last week of August. On 06/09/2015 all Terai based political parties boycotted the CA and concentrate themselves in agitation that includes general strike and attacking police posts and government offices in southern belt of Nepal. More than 30 people were already killed in the movement. By this time the physical construction and transportation of materials already halted in project working area.

Once the draft constitution passed by CA on 16/09/2015, special envoy of the Indian Prime Minister (Foreign Secretary of India) visited Nepal and asked Nepali government to hold the constitution declaration process, but the proposal was disapproved by government of Nepal and major political parties. Constitution of Nepal declared by President on 20/09/2015. The blockade to Nepalese border started on 24/09/2015, and at the same time protest in border area started by Madheshi agitating parties.

The blockade continued till the reporting period, one of the major border Raxaul from where more than 70% fuel, construction materials and other commodities are imported is completely closed from 24/09/2015 whereas, other borders are partially opened. The blockade adversely affected the project progress all way through the first half of FY03 as is evident from the above result-related chapters.

The blockage has primarily affected construction of water supply and institutional/public toilet schemes, transportation of construction materials, and availability of materials in the market. The available material's cost is increased remarkably, exceeding the district rate (rate approved by the district rate committee), so WUSCs are not able to procure the materials from the market. A number of new water supply schemes planned for FY03 could not be started and the schemes planned to complete during the past six months could not be completed, see table 3 below (based on districts´ reports 20-22.1.2016). Even if the project vehicles have been able to stay on the road fuelled by the various DDCs, the individual WUSCs have not been as lucky: their movement is compromised.

Table 33 Impact of material blockade and strikes as reported by the districts

	Scheme or activity	District	What Happened?	Amount not expended (NPR)	Remarks
1	Electric Lift	Gulmi	Construction not completed	378,000	Unavailability of materials
2	Electric Lift	Gulmi	Construction delayed	2,000,000	Second instalment would be released
3	Electric Lift	Gulmi	Construction delayed	2,000,000	Second instalment would be released
4	Electric Lift	Syangja	Delay in construction	1,200,000	Second instalment not released
5	Electric Lift	Syangja	Delay in construction	1,200,000	Second instalment not released
6	Electric Lift	Syangja	Delay in construction	1,300,000	Second instalment not released
7	Gravity	Baglung	Agreement stop	500,000	New scheme
8	Gravity	Baglung	Agreement stop	400,000	New scheme
9	Gravity	Baglung	Agreement stop	500,000	New scheme
10	Gravity	Baglung	Agreement stop	1,000,000	New scheme

11	Gravity	Parbat	Construction haulted	400,000	Would be completed and final instalment released
12	Gravity	Parbat	Delay in construction	700,000	Unavailability of materials
13	Gravity	Parbat	Delay in construction	800,000	Unavailability of materials
14	Gravity	Parbat	Delay in construction	1,200,000	Unavailability of materials
15	Gravity	Syangja	Delay in construction	300,000	Second instalment not released
16	Gravity	Tanahun	Agreement done	177,300	Second instalment not released, no work progress
17	Gravity	Tanahun	Agreement done	870,000	Second instalment not released, no work progress
18	Gravity	Tanahun	Agreement done	670,800	Second instalment not released, no work progress
19	Gravity	Tanahun	Agreement not done	600,000	Unavailability of materials
20	Gravity	Baglung	Delay in completion	200,000	Ongoing scheme
21	Gravity	Baglung	Agreement delay	600,000	New scheme
22	Lift	Tanahun	Agreement done	2,475,300	Second instalment not released, no work progress
23	Lift	Tanahun	Agreement done	1,300,000	First instalment not released
24	Lift	Tanahun	Agreement done	1,700,000	Unavailability of materials
25	Lift	Tanahun	Agreement done	1,600,000	Unavailability of materials
26	Lift	Tanahun	Agreement done	1,100,000	First instalment not released
27	ODF declaration	Kapilvastu	5 VDCs could not be declared ODF	1,500,000	Terai Band (strike)
28	ODF declaration	Rupandehi	6 VDCs could not be declared ODF	1,800,000	Terai Band (strike)
29	Public Toilet	Myagdi	Agreement done, Users not ready	100,000	Unavailability of materials
30	Public Toilet	Myagdi	Agreement done, Users not ready	100,000	Unavailability of materials
31	Public Toilet	Syangja	Delay in construction	300,000	Would be completed
32	Public Toilet	Syangja	Delay in construction	700,000	Would be completed
33	RWH DWS	Baglung	Delay in completion	900,000	Ongoing scheme
34	Solar Lift	Syangja	Delay in construction	1,200,000	Second instalment not released
		Total (NPR)		**31,771,400**	
		Total (EUR, rate 110)		**288,831**	

Photo: The Good and The Bad – RWSSP-WN II verified the status of 5,517 household toilets in Kapilvastu, Nawalparasi, Rupandehi and Gulmi districts to ensure that ODF declared locations are truly ODF. The study report is being prepared at the end of FY02.

ANNEXES

Annex 1 Supporting Documents, Field visits and Events

LIST OF SUPPORTING DOCUMENTS

1. Project Document and Inception Report

1.1 RWSSP-WN II Project Document, March 2013 *(Final Draft)*
1.2 RWSSP-WN II Project Document, 10.06.2014 *(Final)*, endorsed by the 3rd Supervisory Board meeting 09.06.2014
1.3 Agreement between the Government of Finland and the Government of Nepal on the Co-operation in the Completion Phase of Rural Water Supply and Sanitation Project in Western Nepal (RWSSP-WN II), signed 16.09.2013
1.4 Inception Report, 10.6.2014, Finalized and aligned with the final Project Document after the 1st Steering Committee and 3rd Supervisory Board meeting 09.06.2014
1.5 RWSSP-WN Phase II District Inception Workshops (February 20 – March 14, 2014), Presented to the 2nd Supervisory Board meeting 03.04.2014
1.6 MoUs between DDC and DoLIDAR for RWSSP-WN II, signed in February-July 2014 and July 2015; and MoU between FEDWASUN and DoLIDAR, signed in June 2014
1.7 Baseline Report for RWSSP-WN II, 04.02.2015

2. Internal documents

2.1 Project Administration Manual (PAM), February 2014 (with all annexes in word and excel), endorsed by 1st Supervisory Board meeting 31.01.2014
2.2 General Recruitment Principles, updated version 21.07.2015
2.3 Security and Emergency Preparedness Plan, 04.02.2015
2.4 RWSSP-WN II Vehicle Movement Guidelines, 13.02.2015

3. Policy Documents and Guidelines

3.1 WASH Implementation Guidelines

3.1.1 WASH Implementation Guidelines RWSSP-WN II (English and Nepali), Endorsed by the 7th Supervisory Board Meeting 08.10.2015
3.1.2 Community Contribution for RWSSP-WN II WSS Scheme Implementation, April 2014, Endorsed by the 2nd Supervisory Board meeting 03.04.2014
3.1.3 Support Persons Selection and Mobilization Guidelines, April 2014, Endorsed by the 2nd Supervisory Board meeting 03.04.2014
3.1.4 Concept Notes

- Concept Note for Drinking Water Supply Schemes Selection, Annex of Annual Work Plan FY03, 7th Supervisory Board Meeting, 08.10.2015
- Concept Note for VDC Exit, Annex of Annual Work Plan FY03, 7th Supervisory Board Meeting, 08.10.2015
- Concept Note for Monitoring, Annex of Annual Work Plan FY03, 7th Supervisory Board Meeting, 08.10.2015
- Concept Note for Post-Construction Phase, Annex of Annual Work Plan FY03, 7th Supervisory Board Meeting, 08.10.2015
- Concept Note for District-Driven Model, Annex of Annual Work Plan FY03, 7th Supervisory Board Meeting, 08.10.2015

3.1.5 Post-Construction Guidelines - for RWSSP-WN water supply schemes and VDC & District level activities (English), 7th Supervisory Board Meeting 08.10.2015, finalized 11.12.2015

3.2 Capacity Building and Training Norms

3.2.1 Training Norms, 03.04.2014, endorsed by the 2nd Supervisory Board meeting 03.04.2014

3.2.2 Capacity Building Guideline for RWSSP-WN II, August 2014, endorsed by the 4th Supervisory Board meeting 25.08.2014, (updated version 15.05.2015)

3.3 District and VDC WASH Plan Guidelines

3.3.1 District Strategic WASH Plan Preparation Guideline, 27.02.2015
3.3.2 VDC WASH Plan Preparation Guideline, April 2014, Endorsed by the 2nd Supervisory Board meeting, 03.04.2014, updated English and Nepali versions 16.02.2015
3.3.3 VDC WASH Plan Updating Guideline for Hill (Nepali), 30.10.2014
3.3.4 VDC WASH Plan Updating Guideline for Terai (Nepali), 30.10.2014
3.3.5 VDC wide WASH Monitoring Format, (English) 26.06.2015, (Nepali) 24.11.2015

3.4 Step-by-Step Approach

3.4.1 Step-by-Step Manual, April 2014, Endorsed by the 2nd Supervisory Board meeting, 03.04.2014, updated English version 25.02.2015, updated Nepali version 11.03.2015
3.4.2 Scheme Monitoring Book - Formats for Water Supply Scheme Monitoring as per the Step-by-Step Approach (English and Nepali) 02.06.2014

3.5 Scheme Management Manuals

3.5.1 Water Safety Planning Guideline for Gravity Schemes with Integrated Operation & Maintenance Plan and Water Tariff Calculation, (English) 07.05.2015, (Nepali) 08.05.2015
3.5.2 Water Safety Planning Guideline for Lift Schemes with Integrated Operation & Maintenance Plan and Water Tariff Calculation, (English) 27.07.2015, (Nepali) 05.08.2015, updated versions 18.01.2016
3.5.3 Water Safety Planning Guideline for Overhead Schemes with Integrated Operation & Maintenance Plan and Water Tariff Calculation, (English) 27.07.2015, (Nepali) 05.08.2015, updated versions 18.01.2016
3.5.4 Handbook on Community-Wide Water Safety Planning, (English and Nepali), RWSSP-WN Phase I, June 2013, Published by DoLIDAR
3.5.5 Water and Sanitation Users' Committee (WUSC) Operational Manual (Nepali), 14.01.2015
3.5.6 Solar Lift Scheme O&M Manual (Nepali) 16.12.2015
3.5.7 Village Maintenance Worker Manual for Gravity Schemes, prepared by RVWRMP (Nepali)

3.6 Sanitation Guidelines

3.6.1 VDC Post-ODF Guideline and Model Plan (English) 18.06.2015, (Nepali) 03.08.2015
3.6.2 Public & Institutional Toilet Schemes Feasibility Study and Monitoring Formats, (English) 26.06.2015, (Nepali) 05.11.2015
3.6.3 School Toilet Schemes Feasibility Study and Monitoring Formats, (English) 26.06.2015, (Nepali) 05.11.2015
3.6.4 Total Sanitation Monitoring and Data Collection Book, (English) 18.03.2015, (Nepali) 26.08.2015
3.6.5 Sanitation and Hygiene Capacity Building Manual (English) 04.09.2014

3.7 Cross-cutting Themes

3.7.1 HRBA & GESI Strategy & Action Plan - Operationalizing Human Rights-Based Approach (HRBA) and Gender Equality & Social Inclusion (GESI) Principles in the Water and Sanitation Sector, June 2015, Published by DoLIDAR

3.7.2 Recharge Pond Scheme Monitoring Formats, (English) 22.07.2015, (Nepali) 23.11.2015
3.7.3 Recharge Ponds Handbook for WASH Programme (English and Nepali), RWSSP-WN Phase I, June 2013, Published by DoLIDAR

4. District & VDC WASH and Post-ODF Plans
4.1 Districts Strategic WASH plans (Finals) (Pyuthan, Kapilvastu, Tanahun, Syangja, Parbat, Myagdi, Rupandehi, Nawalparasi, Baglung)
4.2 VDC WASH Plans (Separate list)
4.3 Districts Post-ODF Strategies (Myagdi, Parbat, Pyuthan, Tanahun, Baglung, Arghakhanchi, Syangja)

5. Annual Work Plan
5.1 Annual Work Plan FY01, FY 2070/071 - CY 2013-14, Approved by the 1st Supervisory Board 30.1.2014, revision approved by the 2nd Supervisory Board meeting 03.04.2014
5.2 Annual Work Plan FY02, FY 2071/072 - CY 2014-15, Approved by the 4th Supervisory Board 17.09.2014, revision approved by the 6th Supervisory Board meeting 22.02.2015
5.3 Annual Work Plan FY03, FY 2072/073 - CY 2015-16, Approved by the 7th Supervisory Board Meeting 08.10.2015

6. Progress Reports
6.1 Progress Reports PCO
6.1.1 Monthly reports (PCO)
6.1.2 Trimester Progress Reports (PCO)
6.1.3 Other GoN Reports (PCO)
6.2 Progress Reports PSU
6.2.1 Annual Progress Report FY01 (2070/71 – CY2013/14) and Volume II District Reports, Finalized 17.09.2014 after the approval of the 4th Supervisory Board meeting 25.08.2014
6.2.2 Semi-Annual Progress Report FY02 (2071/72 – CY2014/15), Finalized after the approval of the 5th Supervisory Board meeting 22.02.2015
6.2.3 Annual Progress Report FY02 (2071/72 – CY2014/15) and Volume II District Reports, approved by the 7th Supervisory Board Meeting
6.2.4 Semi-Annual Progress Report FY03 (2072/73 – CY2015/16), 8th Supervisory Board meeting
6.3 Other Progress Reports

7. Evaluations, Audits, and Research
7.1 RWSSP-WN II Briefs
7.1.1 Public, Institutional & School Latrines: WASH at Your Service? BRIEF 1-2016
7.1.2 Behaviour Change Communications – Are we making difference? BRIEF 2-2016
7.1.3 Operation and Maintenance Funds – what are the realities? BRIEF 3-2016
7.2 Strengthening Behavior Change Communication in RWSSP-WN Phase II, December 2014
7.3 Analysis and Mapping of Climate and Source Yield in Tanahun District, 30.03.2015
7.4 MIS to the Rescue – Tackling rural water management problems in Western Nepal, Aalto University, May 2015
7.5 Cooperative as an Option for WUSCs' Operation and Maintenance Fund, 21.12.2015

8. Minutes and Proceedings
8.1 Supervisory Board meetings
8.2 Steering Committee meetings

8.3 PSU Weekly
8.4 Admin Weekly
8.5 Internal Coordination meetings
8.6 External Coordination meetings

9. Field, Event and Training Reports

9.1 FR_Field Reports
9.2 ER_Event Reports
9.3 TR_Training Reports
9.4 DDF Monitoring Reports
9.5 News published and press releases
9.6 Articles

9.6.1 SERDeN articles August 2014: Society of Engineers for Rural Development (SERDeN). The following papers from RWSSP-WN II published in "Infrastructure Journal V":

- Khadka, Rautanen & White: Operationalizing Human Rights Based Approach and Gender Equality & Social Inclusion Principles in the Water Sector- A Case of RWSSP-WN II and RVWRMP II
- Ojha & Dhital: Solar lift water supply – use of green energy
- Bista: Sustainability of ODF and Continuity of Total Behavior Change
- Rautanen & Khadka: The roles and realities of D-WASH-CCs and V-WASH-CCs
- Laukka & Rautanen: Aligning Village WASH Planning with the National LAPA Framework

SERDeN articles August 2015: Society of Engineers for Rural Development (SERDeN). The following papers from RWSSP-WN II published in "*Infrastructure Journal VI*":

- Rautanen & Sharma: Institutionalizing Operation and Maintenance Fund – Cooperatives as an option in financing post-construction support
- Laukka & Khadka: Strategic WASH Planning as the District Level: Challenge of finding the unserved
- Wagle: Learnings from Performance Evaluation of Districts Implementing DoLIDAR Water Projects (Nepal-Finland Cooperation)
- Adhikari & Ojha: Water Safety Plans and its Relevance in RWSSP-WN II Supported Water Supply Schemes
- Bista: Behavior Change Communication: Strategy and Practice in RWSSP-WN II

9.6.2 Sacosan VI Article

- WASH in Institutions and Public Places for transforming lives – Sanitation Matters!

9.6.3 Dry Toilet Conference

- Rautanen: Solutions to cultural challenges in scaling up dry sanitation in Nepal
- Wagle: Reaching the Mountain for Solution: Sustainable Dry Sanitation Practices
- White: Solutions to cultural challenges and stigmatization (incl. disabilities) of dry sanitation

9.7 Other Reports

9.7.1 Post Disaster Need Assessment of Water Supply and Sanitation Field Visit Report - Dhading, Gorkha and Lamjung, by Embassy of Finland Kathmandu, in cooperation with RWSSP-WN II and RVWRMP, 30.05.2015

10. IEC Materials

10.1 Brochures

- RWSSP-WN II Project Brochure, Nov 2014

- Accessible Sanitation Brochure, (English) Nov 2015, (Nepali) Jan 2016
- Key actions for integrating Gender Equality & Social Inclusion and Human Rights Based Approach Brochure, (English) Nov 2015, (Nepali) Jan 2016
- Human Rights-Based Approach and Gender Equality & Social Inclusion in rural water and sanitation projects Brochure, (English) Nov 2015, (Nepali) Jan 2016
- Water Safety Plan (WSP++) Brochure (English and Nepali), Jan 2016

10.2 Posters
10.3 Videos
10.4 Songs

RWSSP-WN Phase I Completion Report, September 2013

Basic Operating Guidelines for Development (BOGs), 29.03.2010, http://www.un.org.np/resources/index.php

DOCUMENTS COUNTED UNDER THE INDICATOR 3.6

Documents, tools, studies prepared by RWSSP-WN II in FY01 (total of 6)

- Project Administration Manual (PAM)
- Community Contribution for RWSSP-WN II WSS Scheme Implementation
- Support Persons Selection and Mobilization Guidelines
- VDC WASH Plan Preparation Guideline
- Step-by-Step Manual
- Scheme Monitoring Book – Formats for Water Supply Scheme Monitoring as per the Step-by-Step Approach

Documents, tools, studies prepared by RWSSP-WN II in FY02 (total of 19)

- Baseline Report for RWSSP-WN II
- Capacity Building Guideline for RWSSP-WN II
- District Strategic WASH Plan Preparation Guideline
- VDC WASH Plan Updating Guidelines for Hill and Terai (2 guidelines)
- Water Safety Planning Guidelines for Gravity, Lift and Overhead Schemes with Integrated Operation & Maintenance Plan and Water Tariff Calculation (3 guidelines)
- Water Users' Committee Management Manual
- HRBA & GESI Strategy & Action Plan - Operationalizing Human Rights-Based Approach (HRBA) and Gender Equality & Social Inclusion (GESI) Principles in the Water and Sanitation Sector
- VDC Post-ODF Guideline and Model Plan
- Public, Institutional & School Toilet Schemes Feasibility Study and Monitoring Formats
- VDC wide WASH Monitoring Format
- Recharge Pond Scheme Monitoring Formats
- Strengthening Behaviour Change Communication in RWSSP-WN Phase II, Assessment and Recommendations
- Analysis and Mapping of Climate and Source Yield in Tanahun District
- MIS to the Rescue – Tackling rural water management problems in Western Nepal (Aalto University, Finland)
- Concept Note for Drinking Water Supply Schemes Selection
- Concept Note for VDC Exit
- Concept Note for Monitoring

- Concept Note for Post-Construction Phase
- Concept Note for District-Driven Model

Documents, tools, studies prepared by RWSSP-WN II in Semi-FY03 (total of 11)

- WASH Implementation Guidelines RWSSP-WN II (English and Nepali)
- Cooperative as an Option for WUSCs' Operation and Maintenance Fund
- Post-Construction Guidelines - for RWSSP-WN water supply schemes and VDC & District level activities
- Total Sanitation Monitoring and Data Collection Book
- Accessible Sanitation Brochure (English and Nepali)
- Key actions for integrating Gender Equality & Social Inclusion and Human Rights Based Approach Brochure (English and Nepali)
- Human Rights-Based Approach and Gender Equality & Social Inclusion in rural water and sanitation projects Brochure (English and Nepali)
- Water Safety Plan (WSP++) Brochure (English and Nepali)
- Public, Institutional & School Latrines: WASH at Your Service? BRIEF 1-2016
- Behaviour Change Communications – Are we making difference? BRIEF 2-2016
- Operation and Maintenance Funds – what are the realities? BRIEF 3-2016

FIELD VISITS AND EVENTS IN SEMI-FY03

In addition to developing the various written guidelines, tools and studies, RWSSP-WN II has contributed to various WASH events at central and regional level and organized field exposure visits for stakeholders and Government of Finland representatives.

- Sri Lanka WASH Sector Study Tour organized by RWSSP-WN II: First Group of 17 participants on 2-6 August 2015 and Second Group of 18 participants on 9-13 August 2015. The participants represented LDOs, DTO Chiefs, MoFALD, DoLIDAR, National Planning Commission, Ministry of Finance, and RWSSP-WN II.
- Mr Jukka Ilomäki, Counsellor (Development), participated in the closing session of training on 'Lift WS system design training & Orientation on CCA/DRR to engineers & sub-engineers' on 2 September 2015.
- One team member of the Country Strategy Evaluation of Finland visited Ramjakot VDC, Tanahun District and RWSSP-WN II PSU, Pokhara, during 3-4 December 2016.
- Mr Pekka Seppälä, Deputy Chief of Mission, Embassy of Finland participated in the Syangja District ODF Declaration on 9th January, 2016. In addition, he visited the Chandrakot Bagare Solar Lifting Scheme in Pelkachaur VDC and Support Persons Monthly Meeting in DWASH Unit of Syangja on 10th January, 2016. Mr. Seppälä participated also in the opening of the DDCFAMP Account Training for the RWSSP-WN working districts on 11th January 2016, Pokhara.

RWSSP-WN participated among others in the following central level and international events:

- CTA, Home office coordinator, and Planning and Capacity Development specialist participated "5th Dry Toilet Conference, Tampere, Finland" and its pre-conference workshop. The pre-conference workshop was focused on post-earthquake situation and WASH status. The following papers were presented in the conference (19-21 August 2015) - www.huussi.net:
    - Rautanen: Solutions to Cultural Challenges in Scaling up Dry Sanitation in Nepal
    - Wagle: Reaching the Mountain for Solution: Sustainable Dry Sanitation Practices

  - White: Changing Attitude to Achieve Toilet Access for All in Nepal
- Three representatives from RWSSP-WN II participated in the National Conference on Climate Change and WASH on 3-4 September 2015, Pokhara. RWSSP-WN II contributed by presenting the study findings of 'Analysis and Mapping of Climate and Source Yield in Tanahun District'.
- Two representatives participated in the WASH Sector Stakeholders Group (SSG) Meeting in Kathmandu on 7th October 2015. The theme of the meeting was "Unlocking Sector Potential for Securing WASH Services for All". The meeting was participated by all water sector actors of Nepal. RWSSP-WN II contributed to discussion on a) sector development and future outlook focused at WASH Sector Development Plan, b) review of achievements of key programmes in securing WASH services to people and c) assessment Joint Sector Review 2 resolutions and action plans.
- Two representatives from RWSSP-WN II participated in Finland's Water Sector Meeting on 7th December 2015 in Kathmandu. RWSSP-WN II presented their progress and policies. The meeting was a part of the Country Strategy Evaluation of Finland. The meeting was participated by RWSSP-WN II, Unicef, RVWRMP and Embassy of Finland.
- Two representatives from RWSSP-WN II participated in the RVWMRP phase II's Lesson Learning Workshop on 7th December 2015 in Kathmandu. The meeting was organized by RVWMRP and participated by key non-governmental water actors of Nepal. The meeting was organized to present RVWMRP progress.
- RWSSP-WN II representative participated in the Climate Resilient Water Safety Plan Workshop organized by DWSS/WHO on 9th December 2015. RWSSP-WN II contributed by sharing the Phase II produced Water Safety Plan ++ Guidelines and Phase I produced Recharge Pond Manual.

Annex 2 Logical Framework and Results-Targets

Logical framework – Project Document, June 2014

Intervention Logic Proposed Objectives	Indicators	Sources of Verification	Assumptions
Overall objective Improved health and fulfilment of the equal right to water and sanitation for the inhabitants of the Project area	• Incidence of diarrhoea in under-5 children reduced • Under 5 child mortality reduced • Incidence of water and sanitation related diseases reduced • Improved capacity of the local governance to provide effective WASH service delivery • Decreasing disparity between the worst- and best-served VDCs with regards to sanitation and water supply coverage	• District Health Office • MOFALD/DoLIDAR annual reports • NMIP/other national WASH data bases • National Census 2011 for baseline	Issues assumed not to seriously hamper achieving the overall objective: • Security issues • Absence of local elected officials • GoN Policy changes • (Lack of) new constitution
Purpose The poorest and excluded households' rights to access safe and sustainable domestic water, good health and hygiene ensured through a decentralised governance system	• 150,000* previously unserved people benefit from access to improved water supply • All water supply schemes supported by the project provide functional, improved and safe water supply services • No one practices open defecation (all districts declared ODF) • All ODF districts have developed post-ODF strategy and ensured access to post-ODF support to their VDCs • More than 220,000 people benefit from the capacity building activities • District s' WASH programmes capable to provide support to VDCs, WUSCs and other community groups on a responsive basis in scheme planning, implementation and O&M, showing consistently improving the annual performance * Target 150,000 if the additional investment budget is available. Target 100,000 with the existing budget	• D-WASH-CC • DTO annual progress reports • V-WASH-CC • District WASH MIS • Project bi-annual and annual progress reports	Issues assumed not to seriously hamper achieving the immediate objectives • Capacity and willingness of DDCs and VDCs • Communities' willingness to make their participation physically and financially • Timely Fund availability • Disasters Also assumed that: • most of the guidelines, facilities and plans can be continued with some adjustments. • detailed DDC data, VDC data and district and VDC level WASH plans will increase effectiveness of planning • Working more with hard to reach will need more effort, time and resources (increased per capita cost) and will slow down progress • The number is increased 150,000 assuming investment budget for water supply will be increased

Intervention Logic Proposed Objectives	Indicators	Sources of Verification	Assumptions
Results **Result 1 (Component 1)** Access to sanitation and hygiene for all achieved and sustained in the project working districts	1.1 # of VDCs declared ODF 1.2 # of institutions/schools/public places supported by the project fund in Phase II with disabled and gender-friendly toilets and access to hand washing 1.3 # of Wards declared for having achieved total sanitation (wards within which each household complies with at least four out of five main TBC criteria as listed in the National Sanitation and Hygiene Master Plan) 1.4 # of VDCs implementing post-ODF strategy with institutionalised post-ODF support mechanisms accessible to all within a VDC	• V-WASH-CC • D-WASH-CC • DTO annual progress reports • District WASH MIS • Project baseline • Project MIS • RMSO • Project bi-annual and annual progress reports	• Many ODF-VDCs and districts at risk to regress to pre-ODF status if movement towards total sanitation not continued • D-WASH-CCs have strong leadership and committed members thriving both towards ODF and post-ODF • V-WASH-CCs have strong leadership and committed members; Ward Citizen Forums interested in thriving towards and maintaining total sanitation • Schools have strong leadership and committed management committee to ensure gender-friendliness and accessibility also when the facilities are operational

Intervention Logic Proposed Objectives	Indicators	Sources of Verification	Assumptions
Result 2 (Component 2) Access to safe, functional and inclusive water supply services for all achieved and sustained in the project working VDCs	2.1 **Safe water**: # of water supply schemes supported by the Project fund in the Phase I and Phase II apply a Water Safety Plan with CCA/DRR component. 2.2 **Institutional capacity**: # of WUSCs supported by the Project fund in the Phase I and Phase II are inclusive and capacitated to provide sustainable services. WUSC defined as functional fulfils the following criteria: *a) WUSC is registered and has statute* *b) O&M plan made and applied* *c) Adequate water tariff defined and collected* *d) VMW trained and regularly working as needed* *e) WUSC has proportional representation of caste/ethnic/social groups and 50% women* 2.3 **Improved services**: # of water supply schemes supported by the Project fund in Phase II provide improved water supply services for previously unserved households in the programme VDCs (previously unserved means no access to improved water supply). Scheme defined as improved and functional when it has the Service Level 1 for quantity, access, reliability and water quality. 2.4 **Reaching the unreached**: # of water supply schemes supported by the Project fund in the Phase II reaching the unreached (previously unserved by improved water supply supported by interventions external to VDC). 2.5 **Institutional water supply**: # of schools and institutional/public locations supported by the project fund in Phase II that have safe and functional water supply with accessible water points to all users.	• V-WASH-CC • D-WASH-CC • DTO annual progress reports • District WASH MIS • Project baseline • Project MIS • Project bi-annual and annual progress reports	• With enhanced support to capacity building the WUSCs will be able to maintain also the technically more complicated lift schemes sustainably • Sustainability of interventions can be increased by mainstreaming climate change adaptation and disaster risk reduction. • WUSCs have strong leadership and committed members • Schools have strong leadership and committed management committee to ensure gender-friendliness and accessibility also when the facilities are operational

Intervention Logic Proposed Objectives	Indicators	Sources of Verification	Assumptions
Result 3 (Component 3) Strengthened institutional capacity of government bodies to plan, coordinate, support and monitor the WUSCs and other community groups in the implementation, operation and maintenance of domestic water, sanitation and hygiene programmes in a self-sustainable manner	**3.1 # of districts have D-WASH Plan** that is used and periodically updated **3.2 # of VDCs have V-WASH** Plan that is used and periodically updated **3.3 # of DDCs practicing coordinated and inclusive planning** through D-WASH CC as per the D-WASH-CC Terms of Reference. **3.4 # of VDCs practicing coordinated and inclusive planning** through V-WASH-CC as per the V-WASH-CC Terms of Reference. **3.5 Annual performance evaluation** done in each district and its D-WASH Unit as per the performance indicators signed in the MOUs in between DDCs and DoLIDAR **3.6 Studies relating** to service delivery, sustainability and related mechanisms made and together with studies made in Phase I processed towards practical guidelines and operational tools	• V-WASH-CC • D-WASH-CC • DTO annual progress reports • District WASH MIS • Project baseline • Project MIS • DMC Annual Performance assessments • Project bi-annual and annual progress reports	• Weak sector integration at national level will persist for some time • Terms of Reference for both D-WASH-CC and V-WASH-CC in line with the available resources to both • V-WASH-CCs will get regular management budgets and guidance for post-ODF • D-WASH-CCs and V-WASH-CCs strong leadership and committed members • VDC selection respects the DWASH Plan; the project supports and encouraged D-WASH-CCs to annually review/update the data before district councils

Results targets by fiscal year as per actual – the table references in the "Remarks" columns refer to the Inception Report Annex 1 Annotated Logical framework with indicator-wise narrative, baselines and target.

	UPDATED mid-Jan 2016 for Semi-APR03	FY00	FY01	Semi-FY02	FY02	Semi-FY03	FY03	FY04	FY05	Remarks
		Baseline		S-APR		S-APR	Mid-line		End-line	
	Result 1									
1.1	# of VDCs declared ODF	0%	25%	34%	60%	71%	87%	100%	100%	Percentage counted from total remaining VDCs/ municipalities (number before restructuring in brackets)
		384 (417)	467 (520)	497	580	617	670	713	713 (791)	
1.2	# of institutions/schools/public places supported by the project fund in Phase II with disabled and gender-friendly toilets and access to hand washing	0%	16%	26%	39%	42%	73%	90%	100%	See details on disabled and gender friendliness in chapter 2.4
		0	31	52	77	84	145	180	200	
1.3	# of Wards declared for having achieved total sanitation (wards within which each household complies with at least four out of five main TBC criteria as listed in the National Sanitation and Hygiene Master Plan)	0%	6%	10%	13%	26%	40%	75%	100%	Two wards declared Total Sanitation in Phase I not counted here (wards before restructuring in brackets)
		0	17 (22)	31	38	78	120	225	300	
1.4	# of VDCs implementing post-ODF strategy with institutionalised post-ODF support mechanisms accessible to all within a VDC	0%	0%	0%	5%	27%	50%	75%	100%	Core VDCs (number for Semi-FY03 based on the completed V-WASH Plans)
		0	0	0	5	27	50	75	100	

	Result 2	FY00	FY01	Semi-FY02	FY02	Semi-FY03	FY03	FY04	FY05	
2.1	**Safe water**: # of water supply schemes supported by the Project fund in the Phase I and Phase II apply a Water Safety Plan with CCA/DRR component.	0%	0%	0%	13%	18%	50%	80%	100%	incl. Phase I gravity and lift schemes (Number of WSPs prepared)
		0	0	0	81	111	306	490	613	
2.2	**Institutional capacity:** # of WUSCs supported by the Project fund in the Phase I and Phase II inclusive and capacitated to provide sustainable services. WUSC defined as functional fulfils the following criteria: Sub-indicators a, b, c, d and e.	0%	0%	0%	a) 13% b) 5% c) 3% d) 8% e) 7%	a) 17% b) 7% c) 6% d) 9% e) 10%	75%	80%	100%	incl. Phase I gravity and lift schemes (the S-FY03 data is for completed and ongoing Phase II gravity, lift and OHT schemes, total of 190 schemes, sub-indicator 'e' only for women rep. ≥ 50%)
		0	No data	No data	a) 84 b) 31 c) 21 d) 49 e) 47	a) 113 b) 43 c) 36 d) 57 e) 63	488	521	651	
2.3	**Improved services**: # of water supply schemes supported by the Project fund in Phase II provide improved water supply services for previously unserved households in the programme VDCs (previously unserved means no access to improved water supply) Scheme defined as improved and functional fulfils the following (QARQ) criteria	0%	16%	24%	52%	55%	93%	100%	100%	Phase II only (completed schemes only)
		0	37	56	120	128	215	231	231	
2.4	**Reaching the unreached:** # of water supply schemes supported by the Project fund in the Phase II reaching the unreached (previously unserved by improved water supply supported by interventions external to VDC).	0%	0%	0%	136%	157%	75%	95%	100%	Phase II only; Schemes that serve households from the categories A and/or B. S-FY03 data based on data from 181 Phase II schemes.
		0	No data	No data	136	157	75	95	100	
2.5	**Institutional water supply**: # of schools and institutional/public locations supported by the project fund in Phase II that have safe and functional water supply with accessible water points to all users.	0%	3%	9%	23%	26%	75%	95%	100%	counting also schools that benefit from the schemes above (for S-FY03: 48 schools, 3 institutions)
		0	6	18	46	51	150	190	200	

	Result 3	FY00	FY01	Semi-FY02	FY02	Semi-FY03	FY03	FY04	FY05	
3.1	**# of districts have D WASH Plan** that is used and periodically updated	0%	20%	70%	80%	90%	100%	100%	100%	Table 2; ten core districts only; part of district performance evaluation
		0	2	5	8	9	10	10	10	
3.2	**# of VDCs have V WASH Plan** that is used and periodically updated	0%	0%	0%	0%	23%	100%	100%	100%	Table 4; including 55 Phase I plans updated and upgraded into V-WASH Plans (in addition 64 ongoing V-WASH Plans)
		0	0	0	0	27	120	120	120	
3.3	**# of DDCs practicing coordinated** and inclusive planning through D-WASH-CC as per the D-WASH-CC Terms of Reference	0%	0%	0%	0%	0%	62%	100%	100%	Table 3 core districts (District Annual Performance Evaluation done in 10 districts)
		0	No data	No data on ToR	No data on ToR	No data on ToR	8	10	10	
3.4	**# of VDCs practicing coordinated** and inclusive planning through V-WASH-CC as per the V-WASH-CC Terms of Reference.	0%	0%	0%	0%	0%	80%	95%	100%	Table 4; core VDCs in focus
		0	No data	No data on ToR	No data on ToR	No data on ToR	96	114	120	
3.5	**Annual performance evaluation** done in each district and its D-WASH Unit as per the performance indicators signed in the MOUs in between DDCs and DoLIDAR (Table 6)	0%	0%	0%	100%	100%	100%	100%	100%	Table 5 (Rolpa and Arghakhanchi to be added as district-driven in FY03, total number to be 12)
		0	0	0	10	10	10	10	10	
3.6	**Studies** relating to service delivery, sustainability and related mechanisms made and together with studies made in Phase I processed towards practical guidelines and operational tools	0%	12%	26%	50%	72%	60%	80%	100%	"DWIG Tool Box", now added Briefs and Brochures to disseminate findings (See Annex 1 of Semi-APR03)
		0	6	13	25	36	30	40	50	

Annex 3 Capacity Building

FY	Level/ Type of training	Name of the Event	Duration	District	Funding Source	D/F	D/M	AJ/F	AJ/M	RM/F	RM/M	DTC/F	DTC/M	O/F	O/M	Female	Male	Total
1	Central/district level	GIS	7	Combined districts	TA	0	0	0	1	0	0	0	0	1	10	1	11	12
1	Central/district level	Refresher vehicle guideline training	1	PSU	TA	0	1	3	0	0	0	0	0	0	0	3	1	4
1	Central/district level	Security and firefighting training	1	PSU	TA	1	1	4	9	0	0	0	0	1	3	6	13	19
1	Central/district level	GIS	4	Combined districts	TA	0	0	0	1	0	0	0	2	1	4	1	7	8
1	Central/district level	Web based reporting system	2	Combined districts	TA	0	0	1	2	0	0	0	0	3	31	4	33	37
1	Central/district level	Water supply design estimate software	5	Combined districts	TA	0	0	0	3	0	0	0	0	1	7	1	10	11
1	Central/district level	Refresher DDCFAMP accounting software	4	Combined districts	TA	0	1	1	0	0	0	0	0	1	26	2	27	29
1	Sanitation Training	M ToT training	5	Gulmi	DDF											0	0	0
1	Sanitation Training	One day orientation to DWASHCC	1	Rolpa	DDF	1	1	2	17	0	0	0	0	4	44	7	62	69
1	Sanitation Training	One day orientation to MSF (multi stakeholder forum incl. political parties)	1	Rolpa	DDF	1	1	2	17	0	0	0	0	4	44	7	62	69
1	Sanitation Training	One day orientation to VDC secretary at district level	1	Rolpa	DDF	1	1	2	17	0	0	0	0	4	44	7	62	69
1	Sanitation Training	CLTBCHS training to social mobilizer at district level (four days)	4	Rolpa	DDF	2	4	8	10	0	0	0	0	6	16	16	30	46
1	Sanitation Training	CLTBCHS training to trigger at VDC level	4	Rolpa	DDF	68	66	205	310	0	0	0	0	135	237	408	613	1,021
1	Sanitation Training	Action plan for VDC ODF	2	Rolpa	DDF	0	1	5	17	0	0	0	0	11	73	16	91	107
1	Sanitation Training	Orientation to journalists	1	Rolpa	DDF	1	0	7	10	0	0	0	0	5	21	13	31	44
1	Sanitation Training	MToT training on CLTBCHS	5	Gulmi	DDF	0	2	5	1	0	0	0	0	5	20	10	23	33
1	Sanitation Training	Orientation to journalists	1	Gulmi	DDF	0	1	1	2	0	0	0	0	6	6	7	9	16
1	Sanitation Training	CLTBCHS training to trigger at VDC level	4	Gulmi	DDF	44	62	127	115	0	0	0	0	196	362	367	539	906
1	Sanitation Training	One day orientation to VDC Secretary at district level	1	Gulmi	DDF	0	1	0	9	0	0	0	0	0	50	0	60	60
1	Sanitation Training	Orientation on eco-san toilet/biogas toilet & climate change/ improved cooking stove	1	Gulmi	DDF	3	1	1	11	0	0	0	0	8	16	12	28	40
1	Sanitation Training	Sanitation & hygiene refresher & SBS orientation	3	Combined districts	TA	0	1	0	2	0	0	0	0	2	12	2	15	17
1	Sanitation Training	Orientation on sanitation & hygiene to DWASHCC/MSF	1	Myagdi	DDF	1	1	2	13	1	0	0	1	3	30	7	45	52
1	Sanitation Training	M ToT training of sanitation & hygiene	5	Palpa	TA	3	0	11	9	0	0	0	0	15	10	29	19	48
1	Sanitation Training	Post-ODF training [Sakhar VDC]	2	Syangja	DDF	4	2	3	10	0	0	0	0	19	25	26	37	63
1	Sanitation Training	Post-ODF training [Sekham VDC]	2	Syangja	DDF	5	3	8	14	0	0	0	0	13	17	26	34	60
1	Sanitation Training	Post-ODF training [Chandi Bhangyang VDC]	2	Syangja	DDF	4	1	19	15	0	0	0	0	7	11	30	27	57
1	Sanitation Training	Post-PDF training [Aalam Devi VDC]	2	Syangja	DDF	2	0	22	15	0	0	0	0	5	10	29	25	54
1	Sanitation Training	Post-ODF training [Kyakmi VDC]	2	Syangja	DDF	2	0	14	27	0	1	0	0	5	4	21	32	53
1	Sanitation Training	Post-ODF training [Chitrebhanjyang VDC]	2	Syangja	DDF	5	3	19	16	0	0	0	0	3	7	27	26	53
1	Sanitation Training	Total sanitation orientation/training to VWASHCC/MSF	2	Syangja	DDF	0	3	9	8	0	0	0	0	53	29	62	40	102
1	Sanitation Training	Total sanitation orientation/training to Ward Citizen Forum	3	Syangja	DDF	4	2	7	8	0	0	0	0	26	46	37	56	93
1	Sanitation Training	Total sanitation training to VDC secretaries	2	Syangja	DDF	0	0	1	3	0	0	0	1	1	39	2	43	45
1	Sanitation Training	Triggers training to VDC level on TBC	1	Myagdi	DDF	15	9	41	41	0	1	0	0	10	13	66	64	130
1	Sanitation Training	Orientation on sanitation & hygiene (ODF/Post ODF) to MSF of VDCs	1	Myagdi	DDF	58	65	280	305	0	5	0	0	33	106	371	481	852
1	Sanitation Training	Training on sanitation & hygiene (ODF/Post ODF) to resource persons	4	Myagdi	DDF	3	4	22	4	0	0	0	0	11	5	36	13	49
1	Sanitation Training	Awarness raising on sanitation & behaviour change to drivers, owners of vehicles and members of FNCCI	1	Myagdi	DDF	0	25	0	51	0	0	0	0	0	79	0	155	155
1	Sanitation Training	Orientation on sanitation & hygiene to VDC secretaries	2	Myagdi	DDF	1	3	2	3	0	1	0	0	0	33	3	40	43
1	Sanitation Training	Orientation on sanitation & hygiene (ODF/Post-ODF) to teacher	1	Myagdi	DDF	1	0	13	11	0	0	0	0	5	5	19	16	35
1	Sanitation Training	Orientation on sanitation & hygiene (ODF/Post-ODF) to DWASHCC	1	Myagdi	DDF	1	1	2	13	0	2	1	0	2	25	6	41	47
1	Sanitation Training	Orientation on improved cooking stoves (6 VDCs)	1	Myagdi	DDF	17	11	41	46	0	0			23	21	81	78	159
1	Sanitation Training	Triggering training for triggers in Dhagdai VDC	4	Rupandehi	DDF	3	0	4	0	1	0	3	0	7	0	18	0	18
1	Sanitation Training	Triggering training for triggers in Pajarkatti VDC	4	Rupandehi	DDF	1	1	0	0	3	4	3	8	1	0	8	13	21
1	Sanitation Training	Triggering training for triggers in Chhotaki Ramgram VDC	4	Rupandehi	DDF	2	0	7	0	1	0	4	0	2	2	16	2	18
1	Sanitation Training	Triggering training for triggers in Bishnupura VDC	4	Rupandehi	DDF	2	0	2	2	2	0	5	3	1	1	12	6	18
1	Sanitation Training	Triggering training for triggers in Dayanagar VDC	4	Rupandehi	DDF	3	1	4	0	0	0	3	2	4	1	14	4	18
1	Sanitation Training	Triggering training for triggers in Ekala VDC	4	Rupandehi	DDF	0	0	1	1	0	1	0	8	2	4	3	14	17
1	Sanitation Training	Triggering training for triggers in SuryaPura VDC	4	Rupandehi	DDF	4	0	0	1	1	2	2	7	0	0	7	10	17
1	Sanitation Training	Total sanitation training to the VDC secretaries	2	Pyuthan	DDF	1	1	1	16	0	0	0	0	0	27	2	44	46
1	Sanitation Training	Training to social mobilizers and VDC staffs on total sanitation	2	Pyuthan	DDF	0	3	6	4	0	0	0	0	17	19	23	26	49
1	Sanitation Training	Training to the media on total sanitation	1	Pyuthan	DDF	0	1	1	5	0	0	0	0	2	12	3	18	21
1	Sanitation Training	Total sanitation orientation to the NGOs, private sector, Pyuthan chamber of commerce etc.	1	Pyuthan	DDF	4	12	3	45	0	0	0	0	15	38	22	95	117
1	Sanitation Training	MTOT training on total sanitation	1	Pyuthan	DDF	0	1	0	2	0	0	0	0	2	14	2	17	19
1	Sanitation Training	VWASHCC orientation on total sanitation in all VDCs	1	Pyuthan	VWASHCC	23	29	87	135	1	2	0	0	98	124	209	290	499
1	Sanitation Training	Total sanitation orientation to the school teachers	1	Pyuthan	DDF	17	20	46	93	0	0	0	0	36	89	99	202	301
1	Sanitation Training	Training on total sanitation to the triggers	8	Pyuthan	DDF	8	21	43	49	0	0	0	0	24	23	75	93	168
1	Sanitation Training	Improved cooking stove training to the promoters	5	Pyuthan	DDF	5	12	34	48	0	0	0	0	12	67	51	127	178
1	Sanitation Training	District level total sanitation workshop	3	Pyuthan	DDF	1	1	4	9	0	0	0	0	12	22	17	32	49

FY	Level/ Type of training	Name of the Event	Duration	District	Funding Source	D/F	D/M	AJ/F	AJ/M	RM/F	RM/M	DTC/F	DTC/M	O/F	O/M	Female	Male	Total
1	Sanitation Training	Orientation on sanitation & hygiene (ODF/Post-ODF) to ward citizen's forum	1	Parbat	DDF	25	27	8	7	0	0	0	0	96	98	129	132	261
1	Sanitation Training	Orientation on sanitation & hygiene (ODF/Post ODF) to MSF of VDC, VWASHCC, teacher , CHVs (4 VDCs)	8	Parbat	DDF	13	11	8	8	0	0	0	0	59	81	80	100	180
1	Sanitation Training	Orientation on sanitation & hygiene (ODF/Post-ODF) to DWASHCC	1	Parbat	DDF	0	0	2	3	0	0	0	1	2	13	4	17	21
1	Sanitation Training	Hygiene and sanitation-triggering/CLTS training	2	Nawalparasi	DDF	0	5	0	6	0	2	2	0	2	8	4	21	25
1	Sanitation Training	Hygiene and sanitation-triggering/CLTS training	2	Nawalparasi	DDF	0	0	6	18	0	0	0	0	2	0	8	18	26
1	Sanitation Training	Hygiene and sanitation-triggering/CLTS training	2	Nawalparasi	VWASHCC	0	0	7	15	0	0	0	0	0	0	7	15	22
1	Sanitation Training	Hygiene and sanitation-triggering/CLTS training	2	Nawalparasi	VWASHCC	0	0	6	11	0	0	0	0	0	0	6	11	17
1	Sanitation Training	Total sanitation training to the VDC secretaries	2	Tanahun	DDF	0	0	1	10	0	0	0	0	0	26	1	36	37
1	Sanitation Training	Total sanitation / total behaviour change for VWASHCC, mother groups and social mobilizers in 6 VDCs	3	Mustang	DDF	10	27	136	157	0	0	0	0	0	0	146	184	330
1	Sanitation Training	Two day orientation on Eco-san toilet/ dry toilet (6 VDCs)	2	Mustang	DDF	10	27	136	157	0	0	0	0	0	0	146	184	330
1	Sanitation Training	One day improved cooking stove (ICS) training (6 VDCs)	1	Mustang	DDF	10	27	136	157	0	0	0	0	0	0	146	184	330
1	Technical Training	Water supply design estimate software training	5	Baglung	DDF	0	0	0	3	0	0	0	0	1	15	1	18	19
1	WSP/CCA/DRR	WSP training	1	Myagdi	DDF	0	1	7	13	0	0	0	0	0	0	7	14	21
1	WSP/CCA/DRR	WSP training	2	Nawalparasi	DDF	0	0	5	20	0	4	0	0	0	2	5	26	31
1	Institutional Development	Participatory video training	5	Rupandehi	TA	0	0	4	0	0	0	0	0	3	2	7	2	9
1	Exposure Visits	Exposure visit of support persons	3	Myagdi	DDF	0	0	2	1	0	0	0	0	3	11	5	12	17
1	Exposure Visits	Exposure visit of LDO, program officers, political leaders etc	7	Myagdi	DDF	0	2	0	2	0	0	0	0	0	6	0	10	10
1	Exposure Visits	Exposure visit to VDC secretary and distric stakeholders in ODF declared district (5 days)	3	Gulmi	DDF	0	1	0	4					0	25	0	30	30
1	District Level	VDC secretaries orientation and meeting	1	Parbat	DDF	0	0	2	3	0	0	0	1	2	13	4	17	21
1	District Level	Public hearing / public auditing at programmed VDC and district level	1	Parbat	DDF											0	0	0
1	District Level	SM's orientation and meeting	1	Parbat	DDF	8	5	6	2	0	0	0	3	5	63	19	73	92
1	District Level	Staff monthly review meeting and orientation	1	Parbat	DDF											0	0	0
1	District Level	Second MSF for approval of District Strategic WASH Plan	1	Parbat	DDF	0	0	1	1	0	0	0	0	1	9	2	10	12
1	VDC Level	VWASH plan updating training	2	Tanahun	DDF	1	1	4	3	1	0	0	0	3	12	9	16	25
1	Scheme Level	Trainings according to SBS for the DWS schemes		Combined districts	DDF	148	419	187	329	10	2	3		340	468	688	1,218	1,906
2	Central/district level	MToT on sanitation & hygiene	5	Combined districts	TA	1	2	2	1	0	0	0	4	15	4	18	11	29
2	Central/district level	MToT on sanitation & hygiene	5	Combined districts	TA	1	3	1	2	0	0	2	2	8	6	12	13	25
2	Central/district level	RWSS survey & design software training	7	Combined districts	TA	0	1	0	1	0	0	0	4	3	8	3	14	17
2	Central/district level	MToT on sanitation & hygiene	3	Combined districts	TA	0		8	0	0	0	0	0	17	26	25	26	51
2	Central/district level	RWSS survey & design software training	5	Combined districts	TA	0	1	0	3	0	0	0	1	1	6	1	11	12
2	Central/district level	Public financial management with DDCFAMP training programme for DDC's RWSSP-WN districts	4	Combined districts	TA	0	1	1	1	0	0	0	0	0	26	1	28	29
2	Central/district level	WSP training to district WSP facilitators	5	Combined districts	TA	0	0	0	2	0	0	0	1	2	12	2	15	17
2	Central/district level	orientation on sanitation & hygiene to VDC secretaries	2	Palpa	TA	0	0	1	7	0	0	0	1	3	27	4	35	39
2	Central/district level	Post-ODF training to support persons	3	Combined districts	TA	1	2	0	0	0	0	1	2	11	8	13	12	25
2	Sanitation Training	Orientation on total sanitation to social mobilizer	2	Baglung	DDF	3	4	22	3	0	0	0	0	12	5	37	12	49
2	Sanitation Training	Teachers orientation- one day	1	Myagdi	DDF		1	4	2	0	0	0	0	5	10	9	13	22
2	Sanitation Training	Teachers orientation- one day	1	Myagdi	DDF			8	6	0	0	0	0		3	8	9	17
2	Sanitation Training	Teachers orientation- one day	1	Myagdi	DDF			7	10	0	0	0	0		3	7	13	20
2	Sanitation Training	Teachers orientation- one day	1	Myagdi	DDF	2		7	4	0	0	0	0	6	4	15	8	23
2	Sanitation Training	Teachers orientation- one day	1	Myagdi	DDF	1	1	7	6	0	0	0	0	1	8	9	15	24
2	Sanitation Training	Teachers orientation- one day	1	Myagdi	DDF	1		4	4	0	0	0	0	4	8	9	12	21
2	Sanitation Training	Teachers orientation- one day	1	Myagdi	DDF			6	7	0	0	0	0	1	5	7	12	19
2	Sanitation Training	Teachers orientation- one day	1	Myagdi	DDF		1	9	10	0	0	0	0	1	1	10	12	22
2	Sanitation Training	Teachers orientation- one day	1	Myagdi	DDF		1	11	6	0	0	0	0		3	11	10	21
2	Sanitation Training	Teachers orientation- one day	1	Myagdi	DDF			4	1	0	0	0	0	8	4	12	5	17
2	Sanitation Training	Teachers orientation- one day	1	Myagdi	DDF	1			2	0	0	0	0	4	12	5	14	19
2	Sanitation Training	Teachers orientation- one day	1	Myagdi	DDF	1		5	11	0	0	0	0		5	6	16	22
2	Sanitation Training	Teachers orientation- one day	1	Myagdi	DDF	2	1	6	6	0	0	0	0	2	3	10	10	20
2	Sanitation Training	Teachers orientation- one day	1	Myagdi	DDF	1		12	8	0	0	0	0		1	13	9	22
2	Sanitation Training	Ward level orientation sanitation & hygiene	1	Myagdi	DDF	13	17	121	83	0	0	0	0	16	28	150	128	278
2	Sanitation Training	Ward level orientation sanitation & hygiene	1	Myagdi	DDF	116	97	160	146	0	0	0	0	7	5	283	248	531
2	Sanitation Training	Ward level orientation sanitation & hygiene	1	Myagdi	DDF	41	41	69	61	0	0	0	0	11	14	121	116	237
2	Sanitation Training	Ward level orientation sanitation & hygiene	1	Myagdi	DDF	44	36	106	123	0	0	0	0	45	20	195	179	374
2	Sanitation Training	Ward level orientation sanitation & hygiene	1	Myagdi	DDF	37	96	61	56	0	0	0	0	104	142	202	294	496
2	Sanitation Training	Ward level orientation sanitation & hygiene	1	Myagdi	DDF	5	12	42	80	0	0	0	0	4	1	51	93	144
2	Sanitation Training	Ward level orientation sanitation & hygiene	1	Myagdi	DDF	15	11	40	42	0	0	0	0	9	4	64	57	121
2	Sanitation Training	Ward level orientation sanitation & hygiene	1	Myagdi	DDF	14	19	105	124	0	0	0	0	5	6	124	149	273
2	Sanitation Training	Ward level orientation sanitation & hygiene	1	Myagdi	DDF	34	22	183	183	0	0	0	0			217	205	422

FY	Level/ Type of training	Name of the Event	Duration	District	Funding Source	D/F	D/M	AJ/F	AJ/M	RM/F	RM/M	DTC/F	DTC/M	O/F	O/M	Female	Male	Total
2	Sanitation Training	Ward level orientation sanitation & hygiene	1	Myagdi	DDF	5	5	136	128	0	0	0	0	8	1	149	134	283
2	Sanitation Training	Ward level orientation sanitation & hygiene	1	Myagdi	DDF	3	2	2	29	0	0	0	0	2	6	7	37	44
2	Sanitation Training	Ward level orientation sanitation & hygiene	1	Myagdi	DDF	48	44	61	72	0	0	0	0	2	6	111	122	233
2	Sanitation Training	Ward level orientation sanitation & hygiene	1	Myagdi	DDF	20	15	34	23	0	0	0	0		2	54	40	94
2	Sanitation Training	Ward level orientation sanitation & hygiene	1	Myagdi	DDF	39	28	34	38	0	0	0	0	3	5	76	71	147
2	Sanitation Training	Orientation/refresher training on sanitation and hygiene (ODF/Post- ODF) to SPs/VDC secretary & social mobilizers (2 days) -capacity building	2	Myagdi	DDF	2	5	22	5	0	0	0	0	9	47	33	57	90
2	Sanitation Training	Orientation on improved cooking stove	1	Myagdi	DDF	4	3		1	0	0	0	0	6	13	10	17	27
2	Sanitation Training	Orientation on improved cooking stove	1	Myagdi	DDF			2	1	0	0	0	0	3	11	5	12	17
2	Sanitation Training	Orientation on improved cooking stove	1	Myagdi	DDF	2	1	1	2	0	0	0	0	10	15	13	18	31
2	Sanitation Training	Orientation on improved cooking stove	1	Myagdi	DDF		1		1	0	0	0	0	1	20	1	22	23
2	Sanitation Training	Orientation on improved cooking stove	1	Myagdi	DDF	1	1	12	14	0	0	0	0	0	0	13	15	28
2	Sanitation Training	VDC secretaries' orientation on sanitation and hygiene	4	Myagdi	DDF	2	5	22	5	0	0	0	0	9	47	33	57	90
2	Sanitation Training	Total sanitation training for mothers group, FCHVs	1	Tanahun	DDF	4	0	15	0	0	0	0	0	17	0	36	0	36
2	Sanitation Training	Total sanitation training for VWASHCC	1	Tanahun	DDF	1	3	2	3	0	0	0	0	6	14	9	20	29
2	Sanitation Training	Total sanitation training for WCF members	1	Tanahun	DDF	3	3	3	8	0	0	0	0	6	10	12	21	33
2	Sanitation Training	Total sanitation training for WCF members	1	Tanahun	DDF	2	0	3	9	0	0	0	0	4	11	9	20	29
2	Sanitation Training	Total sanitation training for VWASHCC & FCHV members	1	Tanahun	DDF	3	0	5	1	0	0	0	0	11	11	19	12	31
2	Sanitation Training	Total sanitation training for mothers groups	1	Tanahun	DDF	9	0	13	0	0	0	0	0	0	21	22	21	43
2	Sanitation Training	Total sanitation training for VWASHCC members	1	Tanahun	DDF	3	2	4	19	0	0	0	0	1	5	8	26	34
2	Sanitation Training	Total sanitation training for WCF members	1	Tanahun	DDF	4	1	10	8	0	0	0	0	0	1	14	10	24
2	Sanitation Training	Total sanitation training for mothers group, FCHVs	1	Tanahun	DDF	7	0	43	0	0	0	0	0	2	0	52	0	52
2	Sanitation Training	Total sanitation training for WCF members	1	Tanahun	DDF	9	2	7	8	0	0	0	0	2	9	18	19	37
2	Sanitation Training	Total sanitation training for mothers group, FCHVs	1	Tanahun	DDF	10	0	17	0	0	0	0	0	10	0	37	0	37
2	Sanitation Training	Total sanitation training for VWASHCC	1	Tanahun	DDF	3	4	4	11	0	0	0	0	2	8	9	23	32
2	Sanitation Training	Total sanitation training for mothers group, FCHVs	1	Tanahun	DDF	6	0	21	0	0	0	0	0	10	0	37	0	37
2	Sanitation Training	Total sanitation training for VWASHCC	1	Tanahun	DDF	0	7	7	4	0	0	0	0	7	10	14	21	35
2	Sanitation Training	Total sanitation training for WCF members	1	Tanahun	DDF	2	4	11	8	0	0	0	0	8	9	21	21	42
2	Sanitation Training	WASH orientation to MSF- Sukhaura	2	Baglung	DDF	6	2	5	4	0	0	0	0	7	6	18	12	30
2	Sanitation Training	Orientation to ward citizen forum TS- Tarakhola	2	Baglung	DDF	2	0	17	3	0	0	0	0	6	5	25	8	33
2	Sanitation Training	Total sanitation to social mobilization	2	Baglung	DDF	3	4	22	3	0	0	0	0	12	5	37	12	49
2	Sanitation Training	Total sanitation orientation to VDC secretaries and SMs - district level	2	Pyuthan	DDF	8	7	23	25	0	0	0	2	28	21	59	55	114
2	Sanitation Training	Total sanitation orientation to journalists	2	Pyuthan	DDF	3	2	6	8	0	0	0	0	4	9	13	19	32
2	Sanitation Training	Total sanitation orientation to youths and child club	1	Pyuthan	DDF	23	28	33	62	0	0	0	0	29	76	85	166	251
2	Sanitation Training	Orientation about S&H to journalists	1	Gulmi	DDF		2	1	0	0	0	0	0	6	16	7	18	25
2	Sanitation Training	Training on sanitation & hygiene for potential triggers (Non-ODF)	4	Gulmi	DDF	2	2	13	8	0	0	0	0	1	2	16	12	28
2	Sanitation Training	Training on sanitation & hygiene for potential triggers (Non-ODF)	4	Gulmi	DDF	2	4	7	6	0	0	0	0	5	6	14	16	30
2	Sanitation Training	Training on sanitation & hygiene for potential triggers (Non-ODF)	4	Gulmi	DDF	1	2	9	7	0	0	0	0	4	5	14	14	28
2	Sanitation Training	Training on sanitation & hygiene for potential triggers (Non-ODF)	4	Gulmi	DDF	2	0	4	4	0	0	0	0	12	7	18	11	29
2	Sanitation Training	Training on sanitation & hygiene for potential triggers (Non-ODF)	4	Gulmi	DDF	1	1	5	8	0	0	0	0	7	8	13	17	30
2	Sanitation Training	Training on sanitation & hygiene for potential triggers (Non-ODF)	4	Gulmi	DDF	2	1	3	5	0	0	0	0	11	8	16	14	30
2	Sanitation Training	Training on sanitation & hygiene for potential triggers (Non-ODF)	4	Gulmi	DDF	1	2	5	4	0	0	0	0	7	9	13	15	28
2	Sanitation Training	Training on sanitation & hygiene for potential triggers	4	Gulmi	DDF	1	1	4	5	0	0	0	0	6	11	11	17	28
2	Sanitation Training	Training on sanitation & hygiene for potential triggers (Non-ODF)	4	Gulmi	DDF	2	2	3	6	0	0	0	0	6	9	11	17	28
2	Sanitation Training	Training on sanitation & hygiene for potential triggers (Non-ODF)	4	Gulmi	DDF	1	2	3	7	0	0	0	0	5	14	9	23	32
2	Sanitation Training	Training on sanitation & hygiene for potential triggers (Non-ODF)	4	Gulmi	DDF	4	1	3	4	0	0	0	0	12	5	19	10	29
2	Sanitation Training	Training on sanitation & hygiene for potential triggers (Non-ODF)	4	Gulmi	DDF	2	1	5	2	0	0	0	0	12	6	19	9	28
2	Sanitation Training	Training on sanitation & hygiene for potential triggers	4	Gulmi	DDF	1	1	4	4	0	0	0	0	9	11	14	16	30
2	Sanitation Training	Training on sanitation & hygiene for potential triggers	4	Gulmi	DDF	1	2	4	6	0	0	0	0	5	12	10	20	30
2	Sanitation Training	Training on sanitation & hygiene for potential triggers	4	Gulmi	DDF	0	0	5	5	0	0	0	0	12	7	17	12	29
2	Sanitation Training	Training on sanitation & hygiene for potential triggers	4	Gulmi	DDF	1	5	0	0	0	0	0	0	13	10	14	15	29
2	Sanitation Training	VWASHCC orientation on hygiene and sanitation, Dhagdai VDC	1	Rupandehi	DDF	3	3	3	1	3	5	7	3	8	5	24	17	41
2	Sanitation Training	VWASHCC orientation hygiene & sanitation	1	Rupandehi	DDF	3	2	1		3	3	5	19	1	6	13	30	43
2	Sanitation Training	VWASHCC orientation hygiene & sanitation	1	Rupandehi	DDF		5	7	4		2	1	16	1	4	9	31	40
2	Sanitation Training	VWASHCC orientation hygiene & sanitation	1	Rupandehi	DDF	1	1	0	3	0	2	1	9	1	3	3	18	21
2	Sanitation Training	VWASHCC orientation hygiene & sanitation	1	Rupandehi	DDF		1	3	7	1	5	1	16	2	6	7	35	42

FY	Level/ Type of training	Name of the Event	Duration	District	Funding Source	D/F	D/M	AJ/F	AJ/M	RM/F	RM/M	DTC/F	DTC/M	O/F	O/M	Female	Male	Total
2	Sanitation Training	VWASHCC orientation hygiene & sanitation	1	Rupandehi	DDF	0	4	3	3	0	0	2	16	2	8	7	31	38
2	Sanitation Training	VWASHCC orientation hygiene & sanitation	1	Rupandehi	DDF	0	2	1	1	2	6	3	13		9	6	31	37
2	Sanitation Training	VWASHCC orientation hygiene & sanitation	1	Rupandehi	DDF	3	2			1	2	3	27	1	2	8	33	41
2	Sanitation Training	VWASHCC orientation hygiene & sanitation	1	Rupandehi	DDF		3	1	1		1	1	27	1	6	3	38	41
2	Sanitation Training	VWASHCC orientation hygiene & sanitation	1	Rupandehi	DDF	1	6	4	10		1		9		6	5	32	37
2	Sanitation Training	VWASHCC orientation hygiene & sanitation	1	Rupandehi	DDF	7	2	0	4	2	14	2	10	0	1	11	31	42
2	Sanitation Training	VWASHCC orientation hygiene & sanitation	1	Rupandehi	DDF	2	4	1	1		1	1	20	1	4	5	30	35
2	Sanitation Training	VWASHCC orientation hygiene & sanitation	1	Rupandehi	DDF	1	2		1		8	3	13		11	4	35	39
2	Sanitation Training	VWASHCC orientation hygiene & sanitation	1	Rupandehi	DDF	1	1		1			4	21	5	7	10	30	40
2	Sanitation Training	VWASHCC orientation hygiene & sanitation	1	Rupandehi	DDF	5	8		2	1	3	2	10	1	8	9	31	40
2	Sanitation Training	VWASHCC orientation hygiene & sanitation	1	Rupandehi	DDF		3		1	1	4	2	17		5	3	30	33
2	Sanitation Training	VWASHCC orientation hygiene & sanitation	1	Rupandehi	DDF	1	13	0	3	0	14	3	19	3	10	7	59	66
2	Sanitation Training	Total sanitation orientation to VDC secretaries and SMs - district level	2	Pyuthan	DDF	8	7	23	25	0	0	0	2	28	21	59	55	114
2	Sanitation Training	Total sanitation orientation to journalists	1	Pyuthan	DDF	3	2	6	8	0	0	0	0	4	9	13	19	32
2	Sanitation Training	Total sanitation orientation to youth and child club	1	Pyuthan	DDF	23	28	33	62	0	0	0	0	29	76	85	166	251
2	Sanitation Training	Total sanitation orientation to the journalists	1	Pyuthan	DDF	3	7	6	8	0	0	0	0	8	24	17	39	56
2	Sanitation Training	Total sanitation orientation to the NGOs and private sector	1	Pyuthan	DDF	3	4	8	13	0	0	0	0	7	29	18	46	64
2	Sanitation Training	Orientiation to WCF/ ward WASH-CC and community on total sanitation in 9 wards	1	Syangja	DDF	15	19	138	198	0	0	0	0	10	15	163	232	395
2	Sanitation Training	Orientiation to WCF/ ward WASH-CC and community on total sanitation in 9 wards	9	Syangja	DDF	37	31	41	106	0	0	0	0	92	177	170	314	484
2	Sanitation Training	Orientiation to WCF/ ward WASH-CC and community on total sanitation in 9 wards	9	Syangja	DDF	21	23	62	62	0	0	0	0	63	71	146	156	302
2	Sanitation Training	Orientiation to WCF/ ward WASH-CC and community on total sanitation in 9 wards	9	Syangja	DDF	23	30	95	122	0	0	0	0	38	52	156	204	360
2	Sanitation Training	Orientiation to WCF/ ward WASH-CC and community on total sanitation in 9 wards	9	Syangja	DDF	24	24	89	198	0	0	0	0	30	53	143	275	418
2	Sanitation Training	Orientiation to WCF/ ward WASH-CC and community on total sanitation in 9 wards	9	Syangja	DDF	23	9	65	96	0	0	0	0	36	69	124	174	298
2	Sanitation Training	Orientiation to WCF/ ward WASH-CC and community on total sanitation in 9 wards	9	Syangja	DDF	16	41	73	127	0	1	0	0	5	30	94	199	293
2	Sanitation Training	Improved cooking stove master's training	7	Tanahun	DDF	1	0	3	10	0	0	0	0	0	4	4	14	18
2	Sanitation Training	Improved cooking stove master's training	7	Tanahun	DDF	0	1	2	8	0	0	0	0	1	6	3	15	18
2	Sanitation Training	HH visit for TBC awareness	1	Parbat	DDF	7	2	0	0	0	0	0	0	44	18	51	20	71
2	Sanitation Training	Hand washing campaign	1	Parbat	DDF	15	15	5	3	0	0	0	0	20	15	40	33	73
2	Sanitation Training	World toilet day celebration	1	Parbat	DDF	6	16	4	2	0	0	0	0	89	149	99	167	266
2	Sanitation Training	Mason training on improved cooking stove for females at Alamdevi	5	Syangja	DDF	0	0	19	0	0	0	0	0	1	0	20	0	20
2	Sanitation Training	Mason training on improved cooking stove for females at Shekham	5	Syangja	DDF	1	0	15	3	0	0	0	0	4	0	20	3	23
2	Sanitation Training	Ward level orientation 8	1	Baglung	DDF	3	12	3	8	0	0	0	0	0	0	6	20	26
2	Sanitation Training	Ward level orientation 9	1	Baglung	DDF	0	1	2	20	0	0	0	0	0	0	2	21	23
2	Sanitation Training	VDC level planning w/s-Damek	2	Baglung	DDF	4	1	7	4	0	0	0	0	8	20	19	25	44
2	Sanitation Training	VDC level planning w/s- Binhu	2	Baglung	DDF	0	3	0	2	0	0	0	0	7	28	7	33	40
2	Sanitation Training	Hygiene and sanitation-triggering/CLTS training	2	Nawalparasi	DDF	0	5		6	0	2	2	0	2	8	4	21	25
2	Sanitation Training	Hygiene and sanitation-triggering/CLTS training	2	Nawalparasi	DDF	0	0	6	18	0	0	0	0	2	0	8	18	26
2	Sanitation Training	Hygiene and sanitation-triggering/CLTS training	2	Nawalparasi	VWASHCC	0	0	7	15	0	0	0	0	0	0	7	15	22
2	Sanitation Training	Hygiene and sanitation-triggering/CLTS training	2	Nawalparasi	VWASHCC	0	0	6	11	0	0	0	0	0		6	11	17
2	Sanitation Training	Orientation training on total sanitation to V-WASHCC / WCF/ FCHP	1	Syangja	DDF	3	2	10	18	0	0	0	0	12	8	25	28	53
2	Sanitation Training	Orientation training on total sanitation to teacher	1	Syangja	DDF	2	0	9	6	0	0	0	0	6	14	17	20	37
2	Sanitation Training	Orientation training on total sanitation to V-WASHCC / WCF/ FCHP	1	Syangja	DDF	1	2	3	1	0	0	0	0	15	23	19	26	45
2	Sanitation Training	Orientation training on total sanitation to teacher	1	Syangja	DDF	1	0	0	1	0	0	0	0	15	23	16	24	40
2	Sanitation Training	Orientation training on total sanitation to V-WASHCC / WCF/ FCHP	1	Syangja	DDF	2	4	8	12	0	0	0	0	6	5	16	21	37
2	Sanitation Training	Orientation training on total sanitation to teacher	1	Syangja	DDF	0	2	10	6	0	0	0	0	6	7	16	15	31
2	Sanitation Training	Orientation training on total sanitation to V-WASHCC / WCF/ FCHP	1	Syangja	DDF	2	5	12	9	0	0	0	0	4	6	18	20	38
2	Sanitation Training	Orientation training on total sanitation to teacher	1	Syangja	DDF	0	1	8	9	0	0	0	0	6	7	14	17	31
2	Sanitation Training	Orientation training on total sanitation to V-WASHCC / WCF/ FCHV	1	Syangja	DDF	3	1	13	19	0	0	0	0	0	8	16	28	44
2	Sanitation Training	Orientation training on total sanitation to teacher	1	Syangja	DDF	0	1	11	7	1	0	0	0	2	12	14	20	34
2	Sanitation Training	VWASH CC orientation on sanitation & hygiene	1	Kapilvastu	DDF	69	47			27	63	107	234	70	159	273	503	776
2	Sanitation Training	DWASHCC, media, MSF orientation on S&H	1	Kapilvastu	DDF	1	1	3	6	0	0	0	4	7	60	11	71	82
2	Sanitation Training	Triggering training to potential triggers	4	Kapilvastu	DDF	39	29	11	8	13	23	38	119	16	40	117	219	336
2	Sanitation Training	Teacher SMCs orientation	1	Kapilvastu	DDF	36	57	7	2	15	66	42	175	46	92	146	392	538
2	Sanitation Training	Post-ODF training to SMs	3	Nawalparasi	DDF	3	1	5	0	0	0	0	0	5	3	13	4	17
2	Sanitation Training	Post-ODF training to SMs	3	Nawalparasi	DDF	1	0	4	2	0	0	0	0	6	2	11	4	15

FY	Level/ Type of training	Name of the Event	Duration	District	Funding Source	D/F	D/M	AJ/F	AJ/M	RM/F	RM/M	DTC/F	DTC/M	O/F	O/M	Female	Male	Total
2	Sanitation Training	Orientation training on total sanitation to V-WASHCC / WCF/ FCHP	1	Syangja	DDF	0	0	3	10	0	0		0	3	10	6	20	26
2	Sanitation Training	Orientation training on total sanitation to teacher (1day)	1	Syangja	DDF	0	0	11	4	0	0	0	0	12	12	23	16	39
2	Sanitation Training	Orientation training on total sanitation to V-WASHCC / WCF/ FCHV (1day)	1	Syangja	DDF	2	1	15	8	0	1	0	0	2	7	19	17	36
2	Sanitation Training	Orientation training on total sanitation to teacher (1day)	1	Syangja	DDF	0	1	15	5	0	1	0	0	7	8	22	15	37
2	Sanitation Training	Orientation to students on HIV/AIDS, water borne diseases, total sanitation and nutrition (Saraswati Seccondary.School ward no-1)	1	Syangja	DDF	10	6	30	25	0	0	0	0	5	3	45	34	79
2	Sanitation Training	Orientation to students on HIV/AIDS, water borne diseases, total sanitation and nutrition (Balkalyan Secondary School ward 7)	1	Syangja	DDF	30	20	20	10	0	0	0	0	10	5	60	35	95
2	Sanitation Training	Orientation to students on HIV/AIDS, water borne diseases, total sanitation and nutrition (Janasakriya Lower Secondary School Ward 2)	1	Syangja	DDF	11	10	12	10	0	0	0	0	10	5	33	25	58
2	Sanitation Training	Orientation to students on HIV/AIDS, water borne diseases,total sanitation and nutrition (Dindayalu Lower Secondary School ward 6)	1	Syangja	DDF	10	5	4	2	0	0	0	0	10	5	24	12	36
2	Sanitation Training	Orientation on total sanitation DWASHCC/ MSF	1	Syangja	DDF	0	0	2	4	0	0	0	0	6	20	8	24	32
2	Sanitation Training	Teachers orientation- one day on total sanitation	1	Myagdi	DDF		1	4	2	0	0	0	0	5	10	9	13	22
2	Sanitation Training	Teachers orientation- one day on total sanitation	1	Myagdi	DDF			8	6	0	0	0	0		3	8	9	17
2	Sanitation Training	Teachers orientation- one day on total sanitation	1	Myagdi	DDF			7	10	0	0	0	0		3	7	13	20
2	Sanitation Training	Teachers orientation- one day on total sanitation	1	Myagdi	DDF	2		7	4	0	0	0	0	6	4	15	8	23
2	Sanitation Training	Teachers orientation- one day on total sanitation	1	Myagdi	DDF	1	1	7	6	0	0	0	0	1	8	9	15	24
2	Sanitation Training	Teachers orientation- one day on total sanitation	1	Myagdi	DDF	1		4	4	0	0	0	0	4	8	9	12	21
2	Sanitation Training	Teachers orientation- one day on total sanitation	1	Myagdi	DDF			6	7	0	0	0	0	1	5	7	12	19
2	Sanitation Training	Teachers orientation- one day on total sanitation	1	Myagdi	DDF		1	9	10	0	0	0	0	1	1	10	12	22
2	Sanitation Training	Teachers orientation- one day on total sanitation	1	Myagdi	DDF		1	11	6	0	0	0	0		3	11	10	21
2	Sanitation Training	Teachers orientation- one day on total sanitation	1	Myagdi	DDF			4	1	0	0	0	0	8	4	12	5	17
2	Sanitation Training	Teachers orientation- one day on total sanitation	1	Myagdi	DDF	1			2	0	0	0	0	4	12	5	14	19
2	Sanitation Training	Teachers orientation- one day on total sanitation	1	Myagdi	DDF	1		5	11	0	0	0	0		5	6	16	22
2	Sanitation Training	Teachers orientation- one day on total sanitation	1	Myagdi	DDF	2	1	6	6	0	0	0	0	2	3	10	10	20
2	Sanitation Training	Teachers orientation- one day on total sanitation	1	Myagdi	DDF	1		12	8	0	0	0	0		1	13	9	22
2	Sanitation Training	Teachers orientation- one day on total sanitation	1	Myagdi	DDF	1	1	8	7	0	0	0	0	0	1	9	9	18
2	Sanitation Training	Teachers orientation- one day on total sanitation	1	Myagdi	DDF	1	1	7	7	0	0	0	0	1	3	9	11	20
2	Sanitation Training	Teachers orientation- one day on total sanitation	1	Myagdi	DDF			0	1	0	0	0	0	3	17	3	18	21
2	Sanitation Training	Teachers orientation- one day on total sanitation	1	Myagdi	DDF			3	10	0	0	0	0	2	3	5	13	18
2	Sanitation Training	Teachers orientation- one day on total sanitation	1	Myagdi	DDF	2	3	3	6	0	0	0	0	2	2	7	11	18
2	Sanitation Training	Teachers orientation- one day on total sanitation	1	Myagdi	DDF	1	2	4	4	0	0	0	0	3	3	8	9	17
2	Sanitation Training	Teachers orientation- one day on total sanitation	1	Myagdi	DDF	2	2	6	6	0	0	0	0	2		10	8	18
2	Sanitation Training	Teachers orientation- one day on total sanitation	1	Myagdi	DDF	2	2	4	4	0	0	0	0	2	3	8	9	17
2	Sanitation Training	Teachers orientation- one day on total sanitation	1	Myagdi	DDF	2		6	1	0	0	0	0	3	9	11	10	21
2	Sanitation Training	Teachers orientation- one day on total sanitation	1	Myagdi	DDF	1		3	1	0	0	0	0	4	8	8	9	17
2	Sanitation Training	Ward level orientation sanitation & hygiene	1	Myagdi	DDF	13	17	121	83	0	0	0	0	16	28	150	128	278
2	Sanitation Training	Ward level orientation sanitation & hygiene	1	Myagdi	DDF	116	97	160	146	0	0	0	0	7	5	283	248	531
2	Sanitation Training	Ward level orientation sanitation & hygiene	1	Myagdi	DDF	41	41	69	61	0	0	0	0	11	14	121	116	237
2	Sanitation Training	Ward level orientation sanitation & hygiene	1	Myagdi	DDF	44	36	106	123	0	0	0	0	45	20	195	179	374
2	Sanitation Training	Ward level orientation sanitation & hygiene	1	Myagdi	DDF	37	96	61	56	0	0	0	0	104	142	202	294	496
2	Sanitation Training	Ward level orientation sanitation & hygiene	1	Myagdi	DDF	5	12	42	80	0	0	0	0	4	1	51	93	144
2	Sanitation Training	Ward level orientation sanitation & hygiene	1	Myagdi	DDF	15	11	40	42	0	0	0	0	9	4	64	57	121
2	Sanitation Training	Ward level orientation sanitation & hygiene	1	Myagdi	DDF	14	19	105	124	0	0	0	0	5	6	124	149	273
2	Sanitation Training	Ward level orientation sanitation & hygiene	1	Myagdi	DDF	34	22	183	183	0	0	0	0			217	205	422
2	Sanitation Training	Ward level orientation sanitation & hygiene	1	Myagdi	DDF	5	5	136	128	0	0	0	0	8	1	149	134	283
2	Sanitation Training	Ward level orientation sanitation & hygiene	1	Myagdi	DDF	3	2	2	29	0	0	0	0	2	6	7	37	44
2	Sanitation Training	Ward level orientation sanitation & hygiene	1	Myagdi	DDF	48	44	61	72	0	0	0	0	2	6	111	122	233
2	Sanitation Training	Ward level orientation sanitation & hygiene	1	Myagdi	DDF	20	15	34	23	0	0	0	0		2	54	40	94
2	Sanitation Training	Ward level orientation sanitation & hygiene	1	Myagdi	DDF	39	28	34	38	0	0	0	0	3	5	76	71	147
2	Sanitation Training	Ward level orientation sanitation & hygiene	1	Myagdi	DDF	48	28	184	132	0	0	0	0	62	89	294	249	543
2	Sanitation Training	Ward level orientation sanitation & hygiene	1	Myagdi	DDF	59	32	149	61	0	0	0	0	49	50	257	143	400
2	Sanitation Training	Ward level orientation sanitation & hygiene	1	Myagdi	DDF	4	5	24	21	0	0	0	0	2	7	30	33	63
2	Sanitation Training	Ward level orientation sanitation & hygiene	1	Myagdi	DDF	13	10	8	13	0	0	0	0			21	23	44
2	Sanitation Training	Ward level orientation sanitation & hygiene	1	Myagdi	DDF	44	40	57	48	0	0	0	0	43	23	144	111	255
2	Sanitation Training	Ward level orientation sanitation & hygiene	1	Myagdi	DDF	30	32	47	65	0	0	0	0			77	97	174
2	Sanitation Training	Ward level orientation sanitation & hygiene	1	Myagdi	DDF	30	27	59	43	0	0	0	0	17	9	106	79	185
2	Sanitation Training	Ward level orientation sanitation & hygiene	1	Myagdi	DDF	15	40	37	18	0	0	0	0			52	58	110
2	Sanitation Training	Ward level orientation sanitation & hygiene	1	Myagdi	DDF	9	5	39	66	0	0	0	0	26	55	74	126	200
2	Sanitation Training	Ward level orientation sanitation & hygiene	1	Myagdi	DDF	91	40	36	7	0	0	0	0			127	47	174
2	Sanitation Training	Ward level orientation sanitation & hygiene	1	Myagdi	DDF	2	2	20	8	0	0	0	0	23	14	45	24	69
2	Sanitation Training	Ward level orientation sanitation & hygiene	1	Myagdi	DDF	2	1	33	151	0	0	0	0			35	152	187
2	Sanitation Training	Ward level orientation sanitation & hygiene	1	Myagdi	DDF	32	23	131	50	0	0	0	0	1	1	164	74	238

FY	Level/ Type of training	Name of the Event	Duration	District	Funding Source	D/F	D/M	AJ/F	AJ/M	RM/F	RM/M	DTC/F	DTC/M	O/F	O/M	Female	Male	Total
2	Sanitation Training	Ward level orientation sanitation & hygiene	1	Myagdi	DDF	21	9	33	21	0	0	0	0			54	30	84
2	Sanitation Training	Ward level orientation sanitation & hygiene	1	Myagdi	DDF	20	18	46	60	0	0	0	0	2	4	68	82	150
2	Sanitation Training	Orientation/refresher training on sanitation and hygiene (ODF/Post ODF) to SPs/VDC secretary & social mobilizers (2 days)	2	Myagdi	DDF	2	5	22	5	0	0	0	0	9	47	33	57	90
2	Sanitation Training	Orientation on improved cooking stove	1	Myagdi	DDF	4	3		1	0	0	0	0	6	13	10	17	27
2	Sanitation Training	Orientation on improved cooking stove	1	Myagdi	DDF			2	1	0	0	0	0	3	11	5	12	17
2	Sanitation Training	Orientation on improved cooking stove	1	Myagdi	DDF	2	1	1	2	0	0	0	0	10	15	13	18	31
2	Sanitation Training	Orientation on improved cooking stove	1	Myagdi	DDF		1		1	0	0	0	0	1	20	1	22	23
2	Sanitation Training	Orientation on improved cooking stove	1	Myagdi	DDF	1	1	12	14	0	0	0	0			13	15	28
2	Sanitation Training	Orientation on improved cooking stove	1	Myagdi	DDF	0	0	12	24	0	0	0	0	0	3	12	27	39
2	Sanitation Training	Sanitation & hygiene exhibition (Myagdi Festival)	1	Myagdi	DDF	100	50	100	30	0	0	0	0	30	29	230	109	339
2	Sanitation Training	Sanitation week and world's environment day	1	Myagdi	DDF	18	18	31	40	0	0	0	0	2	7	51	65	116
2	Sanitation Training	Sanitation Week & World Environment Day	1	Myagdi	DDF	42	16	149	155	0	0	0	0	1	1	192	172	364
2	Sanitation Training	Sanitation Week & World Environment Day	1	Myagdi	DDF	56	22	67	45	0	0	0	0	40	36	163	103	266
2	Sanitation Training	Sanitation Week & World Environment Day	1	myagdi	DDF	5	4	22	13	0	0	0	0	6	4	33	21	54
2	Sanitation Training	Sanitation Week & World Environment Day	1	Myagdi	DDF	2		45	5	0	0	0	0	2	1	49	6	55
2	Sanitation Training	Sanitation Week & World Environment Day	1	Myagdi	DDF	30	33	3	4	0	0	0	0	33	35	66	72	138
2	Sanitation Training	Sanitation Week & World Environment Day	1	Myagdi	DDF	18	8	18	20	0	0	0	0	2	1	38	29	67
2	Sanitation Training	Sanitation Week & World Environment Day	1	Myagdi	DDF	1		8	11	0	0	0	0			9	11	20
2	Sanitation Training	WASH orientation to MSF- Sukhaura	2	Baglung	DDF	6	2	5	4	0	0	0	0	7	6	18	12	30
2	Sanitation Training	Orientation to VWASH on TS- Tarakhola	2	Baglung	DDF	0	2	12	10	0	0	0	0	3	9	15	21	36
2	Sanitation Training	Orientation to ward citizen forum TS- Tarakhola	2	Baglung	DDF	2	0	17	3	0	0	0	0	6	5	25	8	33
2	Sanitation Training	Total sanitation to social mobilizer	2	Baglung	DDF	3	4	22	3	0	0	0	0	12	5	37	12	49
2	Sanitation Training	Ward level discussion on total sanitation	1	Baglung	DDF	0	0	0	0	0	0	0	0	10	14	10	14	24
2	Sanitation Training	Ward level discussion on total sanitation	1	Baglung	DDF			3		0	0	0	0	1	4	4	4	8
2	Sanitation Training	Ward level discussion on total sanitation	1	Baglung	DDF	0	1	0	0	0	0	0	0	12	20	12	21	33
2	Sanitation Training	TS training to WCF	3	Baglung	DDF	2	8	2	7	0	0	0	0	5	6	9	21	30
2	Sanitation Training	Orientation to VWASHCC on TS- Resha	2	Baglung	DDF	1	3	2	7	0	0	0	0	12	7	15	17	32
2	Sanitation Training	Orientation to ward citizen forum TS- Resha	3	Baglung	DDF	1	2	5	4	0	0	0	0	14	6	20	12	32
2	Sanitation Training	Orientation to VWASHCC on TS- Chisti	2	Baglung	DDF	1	2	2	9	0	0	0	0	7	9	10	20	30
2	Sanitation Training	Orientation to ward citizen forum TS- Chhisti	3	Baglung	DDF	4	3	6	2	0	0	0	0	8	6	18	11	29
2	Sanitation Training	Menstruation hygiene promotional training	1	Baglung	DDF	2	0	21	1	0	0	0	0	1	0	24	1	25
2	Sanitation Training	Sanitation and hygiene session in school		Baglung	DDF	29	24	48	49	0	0	0	0	16	11	93	84	177
2	Sanitation Training	Orientation on S&H (ODF/Post-ODF) to mother gorups & FCHV	1	Baglung	DDF	6	0	24	0	0	0	0	0	2	0	32	0	32
2	Sanitation Training	Sanitation and hygiene session in school		Baglung	DDF	8	22	12	18	0	0	0	0	6	2	26	42	68
2	Sanitation Training	Orientation on S&H (ODF/Post-ODF) to mother gorups & FCHV	1	Baglung	DDF	8	0	4	0	0	0	0	0	15	1	27	1	28
2	Sanitation Training	Menstruation hygiene promotional training	1	Baglung	DDF	4	0	25	2	0	0	0	0	1	0	30	2	32
2	Sanitation Training	Orientation on S&H (ODF/Post-ODF) to mother gorups & FCHV	1	Baglung	DDF	3	0	9	0	0	0	0	0	20	1	32	1	33
2	Sanitation Training	Menstruation hygiene promotional training	1	Baglung	DDF	0	0	0	0	0	0	0	0	25	0	25	0	25
2	Sanitation Training	Sanitation and hygiene session in school		Baglung	DDF	58	65	46	21	0	0	0	0	89	80	193	166	359
2	Sanitation Training	Orientation on S&H (ODF/Post-ODF) to mother gorups & FCHV		Baglung	DDF	0	0	0	0	0	0	0	0	32	2	32	2	34
2	Sanitation Training	Menstruation hygiene promotional training	1	Baglung	DDF	8	0	1	0	0	0	0	0	16		25	0	25
2	Sanitation Training	Sanitation and hygiene session in school		Baglung	DDF					0	0	0	0			0	0	0
2	Sanitation Training	Orientation on S&H (ODF/Post-ODF) to mother gorups & FCHV		Baglung	DDF	12	0	0	0	0	0	0	0	20	0	32	0	32
2	Sanitation Training	Orientation to VWASHCC on TS- Damek	2	Baglung	DDF	5	1	2	2	0	0	0	0	11	12	18	15	33
2	Sanitation Training	Orientation to ward citizen forum TS- Damek	3	Baglung	DDF	3	0	7	1	0	0	0	0	11	10	21	11	32
2	Sanitation Training	Orientation to VWASHCC on TS- Nishi	2	Baglung	DDF	0	4	11	15	0	0	0	0	2	3	13	22	35
2	Sanitation Training	Orientation to ward citizen forum TS- Nishi	3	Baglung	DDF	2	2	13	10	0	0	0	0	2	2	17	14	31
2	Sanitation Training	Menstruation hygiene promotional training	1	Baglung	DDF	1	0	11	0	0	0	0	0	15	0	27	0	27
2	Sanitation Training	Orientation on S&H (ODF/Post-ODF) to mother gorups & FCHV	1	Baglung	DDF	7	0	16	0	0	0	0	0	11	0	34	0	34
2	Sanitation Training	Orientation on S&H (ODF/Post-ODF) to mother gorups & FCHV	1	Baglung	DDF	2	0	4	0	0	0	0	0	17	0	23	0	23
2	Sanitation Training	ICS training Binhu	6	Baglung	DDF	3	3	2	2	0	0	0	0	3	8	8	13	21
2	Sanitation Training	ICS training Kusmisera	6	Baglung	DDF	3	1	2	3	0	0	0	0	6	5	11	9	20
2	Sanitation Training	Total sanitation trainings	1	Tanahun	DDF	70	38	193	101	0	0	0	0	113	128	376	267	643
2	Sanitation Training	Total sanitation trainings	1	Tanahun	DDF	5	6	15	25	0	0	0	0	21	63	41	94	135
2	Sanitation Training	SMC teacher	1	Rupandehi	DDF	0	2	1	10	1	12	0	6	1	12	3	42	45
2	Sanitation Training	SMC teacher	1	Rupandehi	DDF	1	4	2	14	0	3	0	6	1	4	4	31	35
2	Sanitation Training	FCHV	1	Rupandehi	DDF	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Sanitation Training	FCHV	1	Rupandehi	DDF	8	0	6	0	3	0	1	0	2	0	20	0	20
2	Sanitation Training	FCHV	1	Rupandehi	DDF	2	0	3	0	12	0	2	0	0	0	19	0	19
2	Sanitation Training	FCHV	1	Rupandehi	DDF	4	0	0	0	16	0	1	0	3	0	24	0	24
2	Sanitation Training	FCHV	1	Rupandehi	DDF	3	0	0	0	7	0	0	0	2	0	12	0	12
2	Sanitation Training	FCHV	1	Rupandehi	DDF	0	0	8	0	5	0	0	0	1	0	14	0	14
2	Sanitation Training	FCHV	1	Rupandehi	DDF	1	0	4	0	4	0	0	0	1	0	10	0	10

FY	Level/ Type of training	Name of the Event	Duration	District	Funding Source	D/F	D/M	AJ/F	AJ/M	RM/F	RM/M	DTC/F	DTC/M	O/F	O/M	Female	Male	Total
2	Sanitation Training	FCHV	1	Rupandehi	DDF	2	0	10	0	5	0	0	0	2	0	19	0	19
2	Sanitation Training	FCHV	1	Rupandehi	DDF	4	0	1	0	7	0	0	0	2	0	14	0	14
2	Sanitation Training	SMC teacher	1	Rupandehi	DDF	1	0	0	2	0	7	0	0	0	2	1	11	12
2	Sanitation Training	SMC teacher	1	Rupandehi	DDF	0	0	1	2	0	4	0	3	4	2	5	11	16
2	Sanitation Training	SMC teacher	1	Rupandehi	DDF	0	5	0	2	0	1	1	7	0	1	1	16	17
2	Sanitation Training	SMC teacher	1	Rupandehi	DDF	0	1	0	0	0	11	0	1	0	2	0	15	15
2	Sanitation Training	SMC teacher	1	Rupandehi	DDF	0	0	1	4	0	7	0	4	2	2	3	17	20
2	Sanitation Training	SMC teacher	1	Rupandehi	DDF	1	0	0	2	0	7	0	17	0	5	1	31	32
2	Sanitation Training	SMC teacher	1	Rupandehi	DDF	3	0	0	1	3	3	2	2	0	1	8	7	15
2	Sanitation Training	SMC teacher	1	Rupandehi	DDF	0	1	2	1	0	5	0	0	1	4	3	11	14
2	Sanitation Training	SMC teacher	1	Rupandehi	DDF	1	1	1	1	2	3	2	6	1	1	7	12	19
2	Sanitation Training	SMC teacher	1	Rupandehi	DDF	0	2	0	2	2	4	2	5	0	1	4	14	18
2	Sanitation Training	SMC teacher	1	Rupandehi	DDF	0	1	3	3	0	5	1	4	0	5	4	18	22
2	Sanitation Training	SM ToT	4	Rupandehi	DDF	2	2	5	1	0	0	5	3	3	0	15	6	21
2	Sanitation Training	FCHV	1	Rupandehi	DDF	3	0	0	0	3	0	6	0	0	0	12	0	12
2	Sanitation Training	Toilet day, Thulipokhari	1	Parbat	DDF	50	40	0	0	0	0	0	0	70	75	120	115	235
2	Sanitation Training	Toilet day, Dhairing	1	Parbat	DDF	25	15	9	8	0	0	0	0	85	92	119	115	234
2	Sanitation Training	Toilet day, Barrachaur	1	Parbat	DDF	0	0	0	0	0	0	0	0	5	28	5	28	33
2	Sanitation Training	Toilet day, Ranipani	1	Parbat	DDF	0	0	0	0	0	0	0	0	12	32	12	32	44
2	Sanitation Training	Toilet day, Khanigaun	1	Parbat	DDF	2	7	2	2	0	0	0	0	41	28	45	37	82
2	Sanitation Training	Toilet day, Limithana	1	Parbat	DDF	3	7	0	0	0	0	0	0	19	31	22	38	60
2	Sanitation Training	Sanitation week programme, Thulipokhari	3	Parbat	DDF	0	1	1	0	0	0	0	0	10	27	11	28	39
2	Sanitation Training	Sanitation week programme, Dhairing	3	Parbat	DDF	6	5	0	1	0	0	0	0	27	36	33	42	75
2	Sanitation Training	Sanitation week programme Barrachaur	5	Parbat	DDF	21	11	3	0	0	0	0	0	49	45	73	56	129
2	Sanitation Training	Sanitation week programme Limithana	1	Parbat	DDF	0	1	0	0	0	0	0	0	18	13	18	14	32
2	Sanitation Training	Sanitation week programme Khanigaun	1	Parbat	DDF	2	0	0	1	0	0	0	0	26	16	28	17	45
2	Sanitation Training	Sanitation week programme Ranipani	4	Parbat	DDF	20	13	20	8	0	0	0	0	76	68	116	89	205
2	Sanitation Training	Hand washing exhibition Dhairing	1	Parbat	DDF	15	15	5	3	0	0	0	0	20	15	40	33	73
2	Sanitation Training	World environment day, Khanigaun	1	Parbat	DDF	0	0	0	0	0	0	0	0	22	13	22	13	35
2	Sanitation Training	Teachers trainings Thulipokhari	4	Parbat	DDF	3	4	1	0	0	0	0	0	19	57	23	61	84
2	Sanitation Training	Teachers trainings Dhairing	4	Parbat	DDF	1	0	3	1	0	0	0	0	24	40	28	41	69
2	Sanitation Training	Orientation total sanitation to VWASH CC	1	Syangja	DDF	1	1	3	15	0	0	0	0	3	6	7	22	29
2	Sanitation Training	Orientation total sanitation to VWASH CC	1	Syangja	DDF	5	3	11	14	0	0	0	0	6	8	22	25	47
2	Sanitation Training	Orientation total sanitation to VWASH CC	1	Syangja	DDF	0	3	7	7	0	0	0	0	13	14	20	24	44
2	Sanitation Training	Orientation total sanitation to VWASH CC	1	Syangja	DDF	0	3	10	30	0	0	0	1	2	6	12	40	52
2	Sanitation Training	Orientation total sanitation to VWASH CC	1	Syangja	DDF	0	3	3	13	0	1	0	0	5	9	8	26	34
2	Sanitation Training	Orientation total sanitation to VWASH CC	1	Syangja	DDF	1	1	5	14	0	0	0	0	3	6	9	21	30
2	Sanitation Training	Orientation total sanitation to VWASH CC	1	Syangja	DDF	2	1	2	19	0	0	0	0	0	7	4	27	31
2	Sanitation Training	Triggers training (capacity building)	3	Myagdi	DDF	0	1	8	5	0	0	0	0	6	10	14	16	30
2	Sanitation Training	Triggers training (capacity building)	3	Myagdi	DDF	2	3	10	6	0	0	0	0	1	8	13	17	30
2	Sanitation Training	Triggers training (capacity building)	3	Myagdi	DDF	4		18	9	0	0	0	0	1	1	23	10	33
2	Sanitation Training	Triggers training (capacity building)	3	Myagdi	DDF	1		11	12	0	0	0	0	1	2	13	14	27
2	Sanitation Training	Triggers training (capacity building)	3	Myagdi	DDF	1		15	14	0	0	0	0		3	16	17	33
2	Sanitation Training	Triggers training (capacity building)	3	Myagdi	DDF			15	13	0	0	0	0		2	15	15	30
2	Sanitation Training	Triggers training (capacity building)	3	Myagdi	DDF	3		20	8	0	0	0	0	1	2	24	10	34
2	Sanitation Training	Triggers training (capacity building)	3	Myagdi	DDF	3	4	12	7	0	0	0	0	1	2	16	13	29
2	Sanitation Training	Triggers training (capacity building)	3	Myagdi	DDF	5	2	14	10	0	0	0	0	3	1	22	13	35
2	Sanitation Training	Triggers training (capacity building)	3	Myagdi	DDF	2	7	1	5	0	0	0	0	10	0	13	12	25
2	Sanitation Training	Triggers training (capacity building)	3	Myagdi	DDF	2	1	5	8	0	0	0	0	8	5	15	14	29
2	Sanitation Training	Triggers training (capacity building)	3	Myagdi	DDF	4	1	9	3	0	0	0	0	4	11	17	15	32
2	Sanitation Training	Triggers training (capacity building)	3	Myagdi	DDF	3	3	19	10	0	0	0	0			22	13	35
2	Sanitation Training	Triggers training (capacity building)	3	Myagdi	DDF	2	1	17	11	0	0	0	0	0	4	19	16	35
2	Sanitation Training	Triggers training (capacity building)	3	Myagdi	DDF	3	2	1	2	0	0	0	0	15	11	19	15	34
2	Sanitation Training	Triggers training (capacity building)	3	Myagdi	DDF	7		9	12	0	0	0	0		1	16	13	29
2	Sanitation Training	Triggers training (capacity building)	3	Myagdi	DDF	10		12	10	0	0	0	0	0		22	10	32
2	Sanitation Training	Triggers training (capacity building)	3	Myagdi	DDF	1	2	14	3	0	0	0	0	4	16	19	21	40
2	Sanitation Training	Triggers training (capacity building)	3	Myagdi	DDF			20	6	0	0	0	0	4	3	24	9	33
2	Sanitation Training	Triggers training (capacity building)	3	Myagdi	DDF	2	2	4	5	0	0	0	0	6	13	12	20	32
2	Sanitation Training	Triggers training (capacity building)	3	Myagdi	DDF	1	1	10	14	0	0	0	0	3		14	15	29
2	Sanitation Training	Triggers training (capacity building)	3	Myagdi	DDF	3	1	10	16	0	0	0	0	3		16	17	33
2	Sanitation Training	Triggers training (capacity building)	3	Myagdi	DDF		1		3	0	0	0	0	7	14	7	18	25
2	Sanitation Training	Triggers training (capacity building)	5	Baglung	DDF	0	1	4	1					8	6	12	8	20
2	Sanitation Training	Triggers training (capacity building)	4	Rupandehi	DDF	2	0	3	0	5	4	0	1	0	3	10	8	18
2	Sanitation Training	Triggers training (capacity building)	4	Rupandehi	DDF	4	2	2	0	3	6	0	1	0	0	9	9	18
2	Sanitation Training	Triggers training (capacity building)	4	Rupandehi	DDF	3	0	1	1	4	5	0	1	0	3	8	10	18
2	Sanitation Training	Triggers training (capacity building)	4	Rupandehi	DDF	2	2	0	0	1	1	3	3	0	1	6	7	13
2	Sanitation Training	Triggers training (capacity building)	4	Rupandehi	DDF	3	2	0	2	2	2	1	1	0	3	6	10	16
2	Sanitation Training	Triggers training (capacity building)	4	Rupandehi	DDF	1	0	0	0	6	5	1	2	1	2	9	9	18
2	Sanitation Training	Triggers training (capacity building)	4	Rupandehi	DDF	4	2	0	1	4	5	1	0	0	0	9	8	17
2	Sanitation Training	Triggers training (capacity building)	4	Rupandehi	DDF	1	4	3	1	2	2	1	0	2	1	9	8	17
2	Sanitation Training	Triggers training (capacity building)	4	Rupandehi	DDF	2	1	0	2	7	2	0	1	0	3	9	9	18
2	Sanitation Training	Triggers training (capacity building)	4	Rupandehi	DDF	3	0	2	0	3	5	0	0	1	4	9	9	18

FY	Level/ Type of training	Name of the Event	Duration	District	Funding Source	D/F	D/M	AJ/F	AJ/M	RM/F	RM/M	DTC/F	DTC/M	O/F	O/M	Female	Male	Total
2	Sanitation Training	Triggers training (capacity building)	4	Parbat	DDF	0	0	0	0	0	0	0	0	2	10	2	10	12
2	Sanitation Training	Triggers training (capacity building)	3	Myagdi	DDF	0	1	8	5	0	0	0	0	6	10	14	16	30
2	Sanitation Training	Triggers training (capacity building)	3	Myagdi	DDF	2	3	10	6	0	0	0	0	1	8	13	17	30
2	Sanitation Training	Triggers training (capacity building)	3	Myagdi	DDF	4		18	9	0	0	0	0	1	1	23	10	33
2	Sanitation Training	Triggers training (capacity building)	3	Myagdi	DDF	1		11	12	0	0	0	0	1	2	13	14	27
2	Sanitation Training	Triggers training (capacity building)	3	Myagdi	DDF	1		15	14	0	0	0	0	0	3	16	17	33
2	Sanitation Training	Triggers training (capacity building)	3	Myagdi	DDF			15	13	0	0	0	0	0	2	15	15	30
2	Sanitation Training	Triggers training (capacity building)	3	Myagdi	DDF	3		20	8	0	0	0	0	1	2	24	10	34
2	Sanitation Training	Triggers training (capacity building)	3	Myagdi	DDF	3	4	12	7	0	0	0	0	1	2	16	13	29
2	Sanitation Training	Triggers training (capacity building)	3	Myagdi	DDF	5	2	14	10	0	0	0	0	3	1	22	13	35
2	Sanitation Training	Triggers training (capacity building)	3	Myagdi	DDF	2	7	1	5	0	0	0	0	10	0	13	12	25
2	Sanitation Training	Triggers training (capacity building)	3	Myagdi	DDF	2	1	5	8	0	0	0	0	8	5	15	14	29
2	Sanitation Training	Triggers training (capacity building)	3	Myagdi	DDF	4	1	9	3	0	0	0	0	4	11	17	15	32
2	Sanitation Training	Orientiation total sanitation to VWASH CC	1	Syangja	DDF	2	1	2	19	0	0	0	0	0	7	4	27	31
2	Sanitation Training	Trainers training for social mobilizers, VDC secretary, VDC assistant, health in-charge	3	Arghakhanchi	DDF	3	4	4	4					21	27	28	35	63
2	Sanitation Training	Orientation on total sanitation to the journalists, DWASHCC member	1	Arghakhanchi	DDF	2	3	3	3					14	34	19	40	59
2	Sanitation Training	Hand washing material (demonstration)	1	Rolpa	DDF	9	14	67	134	0	0	0	0	51	68	127	216	343
2	Sanitation Training	One day orientation on total sanitation to V-WASH-CC/MSF	1	Rolpa	DDF	57	81	179	202	0	0	0	0	69	104	305	387	692
2	Sanitation Training	Support to prepare hand washing practice in school	1	Rolpa	DDF	67	60	180	179	0	0	0	0	75	84	322	323	645
2	Sanitation Training	Sanitation & hygiene session in school	1	Rolpa	DDF	23	36	93	70	0	0	0	0	34	41	150	147	297
2	Sanitation Training	Orientation on sanitation & hygiene (ODF/Post-ODF) to VWASHCC/MSF (1 day)	1	Rolpa	DDF	24	35	94	71	0	0	0	0	41	35	159	141	300
2	Sanitation Training	Orientation on sanitation & hygiene to school management committee head master & health teacher	2	Rolpa	DDF	0	0	3	8	0	0	0	0	0	24	3	32	35
2	Sanitation Training	One day orientation on sanitation and hygiene to CBOs/ WCF	1	Rolpa	DDF	36	99	202	169	0	0	0	0	71	98	309	366	675
2	Sanitation Training	Orientation on sanitation & hygiene (ODF/Post-ODF) to DWASHCC (1 day)	1	Pyuthan	DDF	3	0	6	18	0	0	0	0	7	41	16	59	75
2	Sanitation Training	Refresher training on sanitation and hygiene (ODF/Post-ODF) to social mavilizer	2	Pyuthan	DDF	3	4	7	14	0	0	0	0	16	10	26	28	54
2	Sanitation Training	Orientation/refresher training on sanitation and hygiene (ODF/Post-ODF) to SPs/VDC secretary (2 days)	2	Pyuthan	DDF	0	3	2	13	0	0	0	0	7	54	9	70	79
2	Sanitation Training	Training on sanitation & hygiene for potential triggers (Non-ODF)	4	Gulmi	DDF	2	2	13	8					1	2	16	12	28
2	Sanitation Training	Training on sanitation & hygiene for potential triggers (Non-ODF)	4	Gulmi	DDF	2	4	7	6					5	6	14	16	30
2	Sanitation Training	Training on sanitation & hygiene for potential triggers (Non-ODF)	4	Gulmi	DDF	1	2	9	7	0	0			4	5	14	14	28
2	Sanitation Training	Training on sanitation & hygiene for potential triggers (Non-ODF)	4	Gulmi	DDF	2	0	4	4	0	0	0	0	12	7	18	11	29
2	Sanitation Training	Training on sanitation & hygiene for potential triggers (Non-ODF)	4	Gulmi	DDF	1	1	5	8	0	0	0	0	7	8	13	17	30
2	Sanitation Training	Training on sanitation & hygiene for potential triggers (Non-ODF)	4	Gulmi	DDF	2	1	3	5	0	0	0	0	11	8	16	14	30
2	Sanitation Training	Training on sanitation & hygiene for potential triggers (Non-ODF)	4	Gulmi	DDF	1	2	5	4	0	0	0	0	7	9	13	15	28
2	Sanitation Training	Training on sanitation & hygiene for potential triggers (Non-ODF)	4	Gulmi	DDF	1	1	4	5	0	0	0	0	6	11	11	17	28
2	Sanitation Training	Training on sanitation & hygiene for potential triggers (Non-ODF)	4	Gulmi	DDF	2	2	3	6	0	0	0	0	6	9	11	17	28
2	Sanitation Training	Training on sanitation & hygiene for potential triggers (Non-ODF)	1	Gulmi	DDF	1	2	4	6					5	12	10	20	30
2	Sanitation Training	Training on sanitation & hygiene for potential triggers (Non-ODF)	3	Gulmi	DDF	4	1	3	4					12	5	19	10	29
2	Sanitation Training	Training on sanitation & hygiene for potential triggers (Non-ODF)	3	Gulmi	DDF	2	1	5	2					12	6	19	9	28
2	Sanitation Training	Training on sanitation & hygiene for potential triggers (Non-ODF)	3	Gulmi	DDF	1	1	4	4					9	11	14	16	30
2	Sanitation Training	Training on sanitation & hygiene for potential triggers (Non-ODF)	3	Gulmi	DDF	1	5	0	0					13	10	14	15	29
2	Sanitation Training	Training on sanitation & hygiene for potential triggers (Non-ODF)	3	Gulmi	DDF	0	0	5	5					12	7	17	12	29
2	Sanitation Training	Orientation on violence against Women	3	Gulmi	DDF	0	0	21	1	0	0	0	0	9	1	30	2	32
2	Sanitation Training	Total behaviour change training, post-ODF	3	Gulmi	DDF	3	1	14	12					1	4	18	17	35
2	Sanitation Training	Total behaviour change training, post-ODF	2	Gulmi	DDF	1	2	6	3					10	8	17	13	30
2	Sanitation Training	Total behaviour change training, post-ODF	2	Gulmi	DDF	4	1	1	1					14	13	19	15	34
2	Sanitation Training	Total behaviour change training, post-ODF	2	Gulmi	DDF	0	2	7	12					4	14	11	28	39

FY	Level/ Type of training	Name of the Event	Duration	District	Funding Source	D/F	D/M	AJ/F	AJ/M	RM/F	RM/M	DTC/F	DTC/M	O/F	O/M	Female	Male	Total
2	Sanitation Training	Total behaviour change training, post-ODF	2	Gulmi	DDF	2	1	16	12					0	1	18	14	32
2	Sanitation Training	Total behaviour change training, post-ODF	2	Gulmi	DDF	1	1	10	5					9	6	20	12	32
2	Sanitation Training	Total behaviour change training, post-ODF	2	Gulmi	DDF	3	2	3	5					10		16	7	23
2	Sanitation Training	Total behaviour change training, post-ODF	2	Mustang	DDF	5	3	15	10							20	13	33
2	Sanitation Training	Total behaviour change training, post-ODF	2	Mustang	DDF	7	5	12	16							19	21	40
2	Sanitation Training	Total behaviour change training, post-ODF	2	Mustang	DDF	2	1	25	20							27	21	48
2	Sanitation Training	Total behaviour change training, post-ODF	2	Mustang	DDF	8	7	81	49							89	56	145
2	Sanitation Training	Total behaviour change training, post-ODF	1	Mustang	DDF	7	18	79	51							86	69	155
2	Sanitation Training	Total behaviour change training, post-ODF	1	Mustang	DDF	10	8	97	105							107	113	220
2	Sanitation Training	Sanitation & hygiene	1	Palpa	DDF	1	2	11	7	0	0	0	0	3	11	15	20	35
2	Sanitation Training	Sanitation & hygiene	1	Palpa	DDF	2	1	27	11	0	0	0	0	0	0	29	12	41
2	Sanitation Training	Sanitation & hygiene	1	Palpa	DDF	2	2	22	12	0	0	0	0	12	9	36	23	59
2	Sanitation Training	Sanitation & hygiene	1	Palpa	DDF	11	8	7	5	0	0	0	0	6	6	24	19	43
2	Sanitation Training	Sanitation & hygiene	1	Palpa	DDF	11	2	9	2	0	0	0	0	7	4	27	8	35
2	Sanitation Training	Sanitation & hygiene	1	Palpa	DDF	0	0	20	4	0	0	0	0	6	5	26	9	35
2	Sanitation Training	Sanitation & hygiene	1	Palpa	DDF	19	1	4	1	0	0	0	0	9	1	32	3	35
2	Sanitation Training	Sanitation & hygiene	2	Palpa	DDF	7	3	16	8	0	0	0	0	7	3	30	14	44
2	Sanitation Training	Sanitation & hygiene	1	Palpa	DDF	0	0	25	14	0	0	0	0	8	3	33	17	50
2	Sanitation Training	Sanitation & hygiene	1	Palpa	DDF	3	2	17	13	0	0	0	0	4	3	24	18	42
2	Sanitation Training	Sanitation & hygiene	2	Palpa	DDF	6	4	23	5	0	0	0	0	2	3	31	12	43
2	Sanitation Training	Sanitation & hygiene	2	Palpa	DDF	2	1	21	11	0	0	0	0	6	2	29	14	43
2	Sanitation Training	Sanitation & hygiene	1	Palpa	DDF	4	5	15	17	0	0	0	0	0	0	19	22	41
2	Sanitation Training	Sanitation & hygiene	1	Tanahun	DDF	29	18	3	4	0	0	0	0	0	2	32	24	56
2	Sanitation Training	Sanitation & hygiene	2	Palpa	DDF	1	2	13	27	0	0	0	0	0	0	14	29	43
2	Sanitation Training	Sanitation & hygiene	1	Palpa	DDF	0	0	16	15	0	0	0	0	3	6	19	21	40
2	Sanitation Training	Journalist	2	Palpa	DDF		4	2	7	0	0	0	0	9	10	11	21	32
2	WSP/CCA/DRR	WSP training- Sukhaura	1	Baglung	DDF	0	1	1	5	0	0	0	0	2	3	3	9	12
2	WSP/CCA/DRR	WSP training at Birdanda-Gayadanda DWS	4	Syangja	DDF	2	0	2	1	0	0	0	0	2	3	6	4	10
2	WSP/CCA/DRR	WSP training in Murtichaur, Jhakrepani-Ka and Dharapani DWSS	3	Syangja	DDF	5	4			0	0	0	0	4	8	9	12	21
2	WSP/CCA/DRR	Water safety plan facilitator's training at Alamdevi	4	Syangja	DDF	0	0	1	3	0	0	0	0	2	10	3	13	16
2	WSP/CCA/DRR	WSP orientation to VWASHCC, Hansapur	1	Pyuthan	DDF	3	6	8	5	2	3	0	0	8	5	21	19	40
2	WSP/CCA/DRR	WSP orientation to VWASHCC, Dangbang	1	Pyuthan	DDF	1	2	9	7	0	0	0	0	9	13	19	22	41
2	WSP/CCA/DRR	WSP orientation to VWASHCC, Sworgadwari	1	Pyuthan	DDF	2	2	8	6	0	0	0	0	4	9	14	17	31
2	WSP/CCA/DRR	WSP training to WUSCs (15 WUSCs)	2	Pyuthan	DDF	23	28	24	35	4	9	0	0	23	44	74	116	190
2	WSP/CCA/DRR	WSP training at Dagdi DWS	1	Syangja	DDF	1	2	3	7	0	0	0	0	1	0	5	9	14
2	WSP/CCA/DRR	WSP training at Hatia DWS	1	Syangja	DDF		2	5	2	0	0	0	0	0	0	5	4	9
2	WSP/CCA/DRR	WSP training at Tatapani DWS	1	Syangja	DDF	0	0	3	4	0	0	0	0	0	0	3	4	7
2	WSP/CCA/DRR	WSP training at Aarkhordi(A) DWS	1	Syangja	DDF	0	2	5	2	0	0	0	0	0	0	5	4	9
2	WSP/CCA/DRR	WSP training at Aarkhordi (B) DWS	1	Syangja	DDF	0	1	1	4	0	0	0	0	0	1	1	6	7
2	WSP/CCA/DRR	WSP training at Kukhure DWS	1	Syangja	DDF	0	0	0	1	0	0	0	0	6	4	6	5	11
2	WSP/CCA/DRR	WSP training at Dhuskhola DWS	1	Syangja	DDF	1	6	6	0	0	0	0	0	0	0	7	6	13
2	WSP/CCA/DRR	WSP training at Jarua DWS	1	Syangja	DDF	0	0	0	3	0	0	0	0	2	2	2	5	7
2	WSP/CCA/DRR	WSP training at Dhaukhani DWS	1	Syangja	DDF	0	0	3	5	0	0	0	0	0	0	3	5	8
2	WSP/CCA/DRR	WSP training to SPs	2	Parbat	DDF	0	0	0		0	0	0	0	2	9	2	9	11
2	WSP/CCA/DRR	WSP and water tariff orientation to SPs	2	Parbat	DDF	0	0	0		0	0	0	0	2	8	2	8	10
2	WSP/CCA/DRR	WSP training	3	Parbat	DDF	0	0	0	0	0	0	2	9	11	0	13	9	22
2	WSP/CCA/DRR	Water safety plan training	2	Nawalparasi	DDF	0	0	5	20	0	4	0	0	0	2	5	26	31
2	WSP/CCA/DRR	Water safety plan training	1	Nawalparasi	DDF	10	9	0	0	0	0	0	0	0	1	10	10	20
2	WSP/CCA/DRR	WSP training- Sukhaura	1	Baglung	DDF	1	1	1	1	0	0	0	0	2	3	4	5	9
2	WSP/CCA/DRR	WSP training- Sukhaura	1	Baglung	DDF	1	0	2	0	0	0	0	0	3	6	6	6	12
2	World Water Day	World water day celebration	3	Myagdi	DDF	10	5	20	21	0	0	0	0	9	9	39	35	74
2	World Water Day	World water day celebration	1	Myagdi	DDF	7	10	15	15	0	0	0	0			22	25	47
2	World Water Day	World water day celebration	1	Myagdi	DDF	5	7	9	8	0	0	0	0	2	2	16	17	33
2	World Water Day	World water day celebration	1	Myagdi	DDF	35	20	21	17	0	0	0	0	65	77	121	114	235
2	World Water Day	World water day celebration	1	Myagdi	DDF	55	65	43	53	0	0	0	0	35	36	133	154	287
2	World Water Day	World water day celebration	1	Myagdi	DDF	35	20	15	25	0	0	0	0	5	5	55	50	105
2	World Water Day	World water day celebration	1	Myagdi	DDF			10	12	0	0	0	0	4		14	12	26
2	World Water Day	World water day celebration	1	Myagdi	DDF	10	16	15	10	0	0	0	0	10	4	35	30	65
2	World Water Day	World water day celebration	1	Myagdi	DDF	24	13	10	35	0	0	0	0	15	15	49	63	112
2	World Water Day	World water day celebration	1	Myagdi	DDF	41	51	75	65	0	0	0	0	13	12	129	128	257
2	World Water Day	WSP training to WUSC team	5	Kapilvastu	DDF	2	1	0	5	0	0	1	0	17	40	20	46	66
2	Technical Training	VMW training at Kamti DWSS Sekham	10	Syangja	DDF			3	8	0	0	0	0		5	3	13	16
2	Technical Training	VMW training	10	Myagdi	DDF	2	1	3	8	0	0	0	0	0	4	5	13	18
2	Technical Training	VMW training	10	Myagdi	DDF	2	1	3	8	0	0	0	0		4	5	13	18
2	Technical Training	VMW training	10	Baglung	DDF	0	4	0	7	0	0	0	0	2	6	2	17	19
2	Technical Training	VMW training	5	Rupandehi	DDF	0	0	6	5	0	0	0	0	2	2	8	7	15
2	Technical Training	Pump operator training to operator/VMW	5	Tanahun	DDF		1		8	0	0	0	0		5	0	14	14
2	Technical Training	Resource centre training	6	Rupandehi	DDF	3	22	11	17	1	42	0	11	14	63	29	155	184
2	Technical Training	Ferrocement tank construction training to masons	5	Syangja	DDF	0	0	0	12	0	0	0	0	0	3	0	15	15
2	SO/SP Training	SBS training to WASH staff	3	Myagdi	DDF	0	1	0	3	0	0	0	0	7	14	7	18	25
2	SO/SP Training	Step by step training (capacity building)	3	Myagdi	DDF		1		3	0	0	0	0	7	14	7	18	25

FY	Level/ Type of training	Name of the Event	Duration	District	Funding Source	D/F	D/M	AJ/F	AJ/M	RM/F	RM/M	DTC/F	DTC/M	O/F	O/M	Female	Male	Total
2	SO/SP Training	Step by step training to support persons	5	Baglung	DDF	0	1	4	1	0	0	0	0	8	6	12	8	20
2	SO/SP Training	Step by step training to support persons	4	Gulmi	DDF	0	5	0	2	0	0	0	0	3	10	3	17	20
2	SO/SP Training	Step by step & VWASH plan update training to support persons, VDC secretary and DWASH unit staffs	5	Kapilvastu	DDF	0	1	2	0	0	0	0	0	5	22	7	23	30
2	SO/SP Training	Step by Step and V-WASH plan updating training to support persons and DWASH unit staffs	5	Syangja	DDF	0	1	0	1	0	0	0	0	4	10	4	12	16
2	SO/SP Training	Orientation training on SBS to support person	4	Tanahun	DDF	0	0	3	3	0	0	0	0	2	7	5	10	15
2	SO/SP Training	SBS training to SPs	4	Pyuthan	DDF	1	1	1	1	0	0	0	0	5	16	7	18	25
2	SO/SP Training	Step by step training to SPs	5	Rupandehi	DDF	1		1		0	0	0	5	9	8	11	13	24
2	SO/SP Training	SBS training to SPs	4	Pyuthan	DDF	1	1	1	1	0	0	0	0	5	16	7	18	25
2	SO/SP Training	SP Step by Step training and VWASH updating training	4	Pyuthan	DDF	0	1	2	5	0	0	0	0	0	17	2	23	25
2	SO/SP Training	Step by Step training to support persons	4	Parbat	DDF	0	5	0	0	0	0	0	0	2	10	2	15	17
2	VDC Level	VWASH plan preparation training to support persons, VDC secretary & social mobilizers	4	Tanahun	DDF	2	0	8	4	0	0	0	0	5	17	15	21	36
2	VDC Level	V-WASH plan updating and sanitation strategy planning workshop	1	Syangja	DDF	0	3	1	12	0	0			3	3	4	18	22
2	VDC Level	V-WASH plan updating and sanitation strategy planning workshop	1	Syangja	DDF	3	2	5	17	0	0	0	0	4	13	12	32	44
2	VDC Level	V-WASH plan updating and sanitation strategy planning workshop	1	Syangja	DDF	0	2	0	12	0	0	0	0	7	0	7	14	21
2	VDC Level	V-WASH plan updating and sanitation strategy planning workshop	1	Syangja	DDF	3	3	6	23	0	0	0	0	4	28	13	54	67
2	VDC Level	V-WASH plan updating and sanitation strategy planning workshop	1	Syangja	DDF	0	1	18	15	0	0	0	0	0	10	18	26	44
2	VDC Level	V-WASH plan updating and sanitation strategy planning workshop	1	Syangja	DDF	0	2	6	10	0	1	0	0	3	10	9	23	32
2	VDC Level	V-WASH plan updating and sanitation strategy planning workshop	2	Syangja	DDF	1	2	10	17	0	0	0	0	0	4	11	23	34
2	VDC Level	VWASH plan preparation to VWASHCC	1	Tanahun	DDF	3	0	18	7	0	1	0	1	13	23	34	32	66
2	VDC Level	VWASH plan preparation to VWASHCC	1	Tanahun	DDF	3	3	5	7	0		0		10	22	18	32	50
2	VDC Level	Capacity building of dalits on VWASH plan preparation	2	Tanahun	DDF	17	6	0	0	0		0		0	0	17	6	23
2	VDC Level	Capacity building of women on VWASH plan preparation	2	Tanahun	DDF	1	0	13	0	0		0		11	0	25	0	25
2	VDC Level	One day orientation on VWASH plan preparation to VWASHCC	1	Tanahun	DDF	4	8	31	14	0	1	0		4	9	39	32	71
2	VDC Level	Capacity building of VWASHCC on VWASH plan preparation	2	Tanahun	DDF	1	1	6	9	0	0	0	0	4	11	11	21	32
2	VDC Level	Capacity building of dalits on VWASH plan preparation	2	Tanahun	DDF	23	2	0	0	0	0	0	0	0	0	23	2	25
2	VDC Level	Capacity building of women on VWASH plan preparation	2	Tanahun	DDF	0	0	12	0	0	0	0	0	15	0	27	0	27
2	VDC Level	VDC level orientation - Damek	1	Baglung	DDF	0	5	2	6	0	0	0	0	8	26	10	37	47
2	VDC Level	Ward level orientation 1	1	Baglung	DDF	2	2	0	0	0	0	0	0	10	11	12	13	25
2	VDC Level	Ward level orientation 2	1	Baglung	DDF	0	0	0	0	0	0	0	0	7	17	7	17	24
2	VDC Level	Ward level orientation 3	1	Baglung	DDF	0	0	0	0	0	0	0	0	12	21	12	21	33
2	VDC Level	Ward level orientation 4	1	Baglung	DDF	5	10	0	3	0	0	0	0	1	7	6	20	26
2	VDC Level	Ward level orientation 5	1	Baglung	DDF	0	3	0	1	0	0	0	0	4	19	4	23	27
2	VDC Level	Ward level orientation 6	1	Baglung	DDF	1	0	0	0	0	0	0	0	9	15	10	15	25
2	VDC Level	Ward level orientation 7	1	Baglung	DDF	3	0	14	12	0	0	0	0	4	3	21	15	36
2	VDC Level	Ward level orientation 8	1	Baglung	DDF	12	10	9	23	0	0	0	0	4	2	25	35	60
2	VDC Level	Ward level orientation 9	1	Baglung	DDF	0	3	11	15	0	0	0	0	0	1	11	19	30
2	VDC Level	VDC level orientation - Kandebash	1	Baglung	DDF	1	1	1	8	0	0	0	0	9	23	11	32	43
2	VDC Level	Ward level orientation 1	1	Baglung	DDF	0	1	0	1	0	0	0	0	9	24	9	26	35
2	VDC Level	Ward level orientation 2	1	Baglung	DDF	0	0	0	1	0	0	0	0	24	15	24	16	40
2	VDC Level	Ward level orientation 3	1	Baglung	DDF	1	2	1	3	0	0	0	0	5	10	7	15	22
2	VDC Level	Ward level orientation 4	1	Baglung	DDF	2	6	0	1	0	0	0	0	7	9	9	16	25
2	VDC Level	Ward level orientation 5	1	Baglung	DDF	6	12	0	1	0	0	0	0	15	18	21	31	52
2	VDC Level	Ward level orientation 6	1	Baglung	DDF	2	0	1	2	0	0	0	0	12	11	15	13	28
2	VDC Level	Ward level orientation 7	1	Baglung	DDF	4	11	5	8	0	0	0	0	3	0	12	19	31
2	VDC Level	Ward level orientation 8	1	Baglung	DDF	2	5	10	20	0	0	0	0	2	0	14	25	39
2	VDC Level	Ward level orientation 9	1	Baglung	DDF	7	7	12	20	0	0	0	0	4	17	23	44	67
2	VDC Level	VDC level orientation - Chhisti	1	Baglung	DDF	1	2	3	8	0	0	0	0	9	12	13	22	35
2	VDC Level	Ward level orientation 1	1	Baglung	DDF	2	0	0	0	0	0	0	0	7	27	9	27	36
2	VDC Level	Ward level orientation 2	1	Baglung	DDF	5	4	0	0	0	0	0	0	4	24	9	28	37
2	VDC Level	Ward level orientation 3	1	Baglung	DDF	3	1	0	0	0	0	0	0	15	18	18	19	37
2	VDC Level	Ward level orientation 4	1	Baglung	DDF	3	3	8	10	0	0	0	0	0	0	11	13	24
2	VDC Level	Ward level orientation 5	1	Baglung	DDF	2	0	5	11	0	0	0	0	0	5	7	16	23
2	VDC Level	Ward level orientation 6	1	Baglung	DDF	9	10	0	0	0	0	0	0	4	8	13	18	31

FY	Level/ Type of training	Name of the Event	Duration	District	Funding Source	D/F	D/M	AJ/F	AJ/M	RM/F	RM/M	DTC/F	DTC/M	O/F	O/M	Female	Male	Total
2	VDC Level	Ward level orientation 7	1	Baglung	DDF	8	10	6	5	0	0	0	0	3	6	17	21	38
2	VDC Level	Ward level orientation 8	1	Baglung	DDF	15	11	0	0	0	0	0	0	10	16	25	27	52
2	VDC Level	Ward level orientation 9	1	Baglung	DDF	0	4	12	36	0	0	0	0	0	0	12	40	52
2	VDC Level	VDC level orientation - Binhu	1	Baglung	DDF	0	0	2	1	0	0	0	0	8	17	10	18	28
2	VDC Level	Ward level orientation 1	1	Baglung	DDF	1	5	3	1	0	0	0	0	12	32	16	38	54
2	VDC Level	Ward level orientation 2	1	Baglung	DDF	0	0	1	0	0	0	0	0	5	16	6	16	22
2	VDC Level	Ward level orientation 3	1	Baglung	DDF	0	1	1	0	0	0	0	0	4	21	5	22	27
2	VDC Level	Ward level orientation 4	1	Baglung	DDF	1	5	1	0	0	0	0	0	7	19	9	24	33
2	VDC Level	Ward level orientation 5	1	Baglung	DDF	0	4	1	0	0	0	0	0	7	24	8	28	36
2	VDC Level	Ward level orientation 6	1	Baglung	DDF	14	7	1	4	0	0	0	0	5	11	20	22	42
2	VDC Level	Ward level orientation 7	1	Baglung	DDF	4	1	1	1	0	0	0	0	5	13	10	15	25
2	VDC Level	Ward level orientation 8	1	Baglung	DDF	0	0	1	0	0	0	0	0	9	20	10	20	30
2	VDC Level	Ward level orientation 9	1	Baglung	DDF	1	0	1	0	0	0	0	0	28	32	30	32	62
2	VDC Level	VDC level orientation - Nishi	1	Baglung	DDF	0	2	10	23	0	0	0	0	2	7	12	32	44
2	VDC Level	Ward level orientation 1	1	Baglung	DDF	2	1	2	14	0	0	0	0	0	2	4	17	21
2	VDC Level	Ward level orientation 2	1	Baglung	DDF	17	76	13	45	0	0	0	0	2	0	32	121	153
2	VDC Level	Ward level orientation 3	1	Baglung	DDF	0	6	2	16	0	0	0	0	0	4	2	26	28
2	VDC Level	Ward level orientation 4	1	Baglung	DDF	9	6	0	8	0	0	0	0	0	0	9	14	23
2	VDC Level	Ward level orientation 5	1	Baglung	DDF	0	0	10	15	0	0	0	0	0	0	10	15	25
2	VDC Level	Ward level orientation 6	1	Baglung	DDF	0	0	7	18	0	0	0	0	0	0	7	18	25
2	VDC Level	Ward level orientation 7	1	Baglung	DDF	8	21	4	10	0	0	0	0	0	0	12	31	43
2	VDC Level	Ward level orientation 8	1	Baglung	DDF	3	12	3	8	0	0	0	0	0	0	6	20	26
2	VDC Level	Ward level orientation 9	1	Baglung	DDF	0	1	2	20	0	0	0	0	0	0	2	21	23
2	VDC Level	New VWASH plan orientation training	4	Nawalparasi	DDF	1	0	3	1	0	0	2	4	8	9	14	14	28
2	VDC Level	DWASHCC orientation	1	Nawalparasi	DDF	0	0	2	4	0	1	0	5	5	20	7	30	37
2	VDC Level	DWASHCC orientation	1	Nawalparasi	DDF	0	1	0	3	0	1	0	6	4	11	4	22	26
2	VDC Level	V-WASH plan training to support persons ,VDC secretary and SM	4	Nawalparasi	DDF	1	0	3	1	0	0	2	4	8	9	14	14	28
2	VDC Level	VWASHCC orientation	1	Nawalparasi	DDF	0	3	3	2	1	2	5	11	1	2	10	20	30
2	VDC Level	VWASHCC orientation	1	Nawalparasi	DDF	0	3	2	5	1	3	1	12	1	2	5	25	30
2	VDC Level	VWASHCC orientation	1	Nawalparasi	DDF	1	1	9	3	0	0	2	8	4	6	16	18	34
2	VDC Level	VWASHCC orientation	1	Nawalparasi	DDF	0	1	4	20	0	0	0	0	1	4	5	25	30
2	VDC Level	VWASHCC orientation	1	Parbat	DDF	3	2	0	3	1	3	6	5	4	3	14	16	30
2	VDC Level	V-WASH plan preparation training	4	Syangja	DDF	1	1	2	3	0	0	0	1	18	29	21	34	55
2	VDC Level	SBS and V-WASH plan updating to SPs	5	Syangja	DDF	0	1	0	1	0	0	0	0	4	10	4	12	16
2	VDC Level	V-WASH plan updating and sanitation strategy planning workshop	1	Syangja	DDF	0	1	18	15	0	0	0	0	0	10	18	26	44
2	VDC Level	Orientiation training on total sanitation to VWASH-CC (1 Day)	1	Syangja	DDF	0	3	3	13	0	1	0	0	5	9	8	26	34
2	VDC Level	V-WASH plan updating and sanitation strategy planning workshop	1	Syangja	DDF	0	2	6	10	0	1	0	0	3	10	9	23	32
2	VDC Level	V-WASH plan updating and sanitation strategy planning workshop	2	Syangja	DDF	1	2	10	17	0	0	0	0	0	4	11	23	34
2	VDC Level	VWASH plan preparation training	4	Pyuthan	DDF	0	1	0	2	0	0	0	0	2	30	2	33	35
2	VDC Level	VWASH plan updatin training	1	Pyuthan	DDF	0	0	1	2	0	0	0	0	2	12	3	14	17
2	VDC Level	V-WASH plan updating training	1	Parbat	DDF	0	0	0	0	0	0	2	10	12	0	14	10	24
2	VDC Level	V-WASH plan training to VDC secretary, SM, NGOs and other SP	4	Parbat	DDF	1	2	5	1	0	0	0	0	8	25	14	28	42
2	VDC Level	VDC level V-WASH plan updating orientation	1	Parbat	DDF	18	20	2	10	0	0	0	0	80	161	100	191	291
2	VDC Level	Ward level V-WASH plan updating planning	1	Parbat	DDF	298	202	73	70	0	0	0	0	619	714	990	986	1,976
2	VDC Level	V-WASH plan updating VDC level workshop	2	Parbat	DDF	24	22	9	12	0	0	0	0	69	146	102	180	282
2	VDC Level	VWASH plan preparation training	3	Myagdi	DDF	0	0	3	8	0	0	0	0	4	26	7	34	41
2	VDC Level	VDC level orientation	1	Nawalparasi	DDF	5	3	6	14	0	0	0	0	4	15	15	32	47
2	VDC Level	Ward level orientation	1	Nawalparasi	DDF	1	1	1	6	0	0	0	0	10	11	12	18	30
2	VDC Level	Ward level orientation	1	Nawalparasi	DDF	4	5	16	13	0	0	0	0	7	3	27	21	48
2	VDC Level	Ward level orientation	1	Nawalparasi	DDF	10	14	10	16	0	0	0	0	0	1	20	31	51
2	VDC Level	Ward level orientation	1	Nawalparasi	DDF	2	0	23	33	0	0	0	0	3	3	28	36	64
2	VDC Level	Ward level orientation	1	Nawalparasi	DDF	3	5	4	11	0	0	0	0	0	0	7	16	23
2	VDC Level	Ward level orientation	1	Nawalparasi	DDF	0	5	9	11	0	0	0	0	0	2	9	18	27
2	VDC Level	Ward level orientation	1	Nawalparasi	DDF	1	5	4	8	0	0	0	0	0	0	5	13	18
2	VDC Level	Ward level orientation	1	Nawalparasi	DDF	3	7	1	0	0	0	0	0	11	4	15	11	26
2	VDC Level	Ward level orientation	1	Nawalparasi	DDF	9	1	9	10	0	0	0	0	2	5	20	16	36
2	VDC Level	Ward level planning	1	Nawalparasi	DDF	7	7	3	3	0	0	0	0	6	6	16	16	32
2	VDC Level	Ward level planning	1	Nawalparasi	DDF	11	24	0	6	0	0	0	0	0	2	11	32	43
2	VDC Level	Ward level planning	1	Nawalparasi	DDF	3	4	5	19	0	0	0	0	1	2	9	25	34
2	VDC Level	Ward level planning	1	Nawalparasi	DDF	1	2	13	11	0	0	0	0	1	1	15	14	29
2	VDC Level	Ward level planning	1	Nawalparasi	DDF	0	1	1	3	0	0	0	0	8	11	9	15	24
2	VDC Level	Ward level planning	1	Nawalparasi	DDF	2	2	4	11	0	0	0	0	0	0	6	13	19
2	VDC Level	Ward level planning	1	Nawalparasi	DDF	5	3	10	9	0	0	0	0	5	3	20	15	35
2	VDC Level	Ward level planning	1	Nawalparasi	DDF	2	1	2	0	0	0	0	0	1	4	5	5	10
2	VDC Level	VDC level planning	1	Nawalparasi	DDF	3	2	5	7	0	0	0	0	0	0	8	9	17
2	VDC Level	VDC level planning	2	Nawalparasi	DDF	4	2	5	6	0	0	0	1	4	8	13	17	30

FY	Level/ Type of training	Name of the Event	Duration	District	Funding Source	D/F	D/M	AJ/F	AJ/M	RM/F	RM/M	DTC/F	DTC/M	O/F	O/M	Female	Male	Total
2	VDC Level	Orientation to VWASHCC	1	Nawalparasi	DDF	2	2	6	3	0	3	2	2	1	5	11	15	26
2	VDC Level	Orientation to VWASHCC		Nawalparasi	DDF	1	0	5	9	0	0	0	2	7	10	13	21	34
2	VDC Level	Ward level orientation ward no. 1		Nawalparasi	DDF	0	0	0	0	0	0	0	0	0	22	0	22	22
2	VDC Level	Ward level orientation ward no. 2		Nawalparasi	DDF	2	1	2	0	0	0	0	0	10	9	14	10	24
2	VDC Level	Ward level orientation ward no. 3		Nawalparasi	DDF	1	0	0	1	0	0	0	0	8	19	9	20	29
2	VDC Level	Ward level orientation ward no. 4		Nawalparasi	DDF	22	7	0	0	0	0	0	0	1	2	23	9	32
2	VDC Level	Ward level orientation ward no. 5		Nawalparasi	DDF	3	4	3	14	0	0	0	0	0	1	6	19	25
2	VDC Level	Ward level orientation ward no. 6		Nawalparasi	DDF	0	0	2	6	0	0	0	0	5	13	7	19	26
2	VDC Level	Ward level orientation ward no. 7		Nawalparasi	DDF	1	3	7	19	0	0	0	0	1	2	9	24	33
2	VDC Level	Ward level orientation ward no. 8		Nawalparasi	DDF	1	2	14	21	0	0	0	0	0	1	15	24	39
2	VDC Level	Ward level orientation ward no. 9		Nawalparasi	DDF	0	6	4	16	0	0	0	0	0	1	4	23	27
2	VDC Level	Ward level planning		Nawalparasi	DDF	0	0	0	0	0	0	0	0	0	12	0	12	12
2	VDC Level	Ward level planning		Nawalparasi	DDF	0	0	0	0	0	0	0	0	6	6	6	6	12
2	VDC Level	Ward level planning		Nawalparasi	DDF	1	0	0	0	0	0	0	0	4	13	5	13	18
2	VDC Level	Ward level planning		Nawalparasi	DDF	6	5	0	0	0	0	0	0	0	0	6	5	11
2	VDC Level	Ward level planning		Nawalparasi	DDF	1	2	2	16	0	0	0	0	2	2	5	20	25
2	VDC Level	Ward level planning		Nawalparasi	DDF	0	0	0	5	0	0	0	0	2	4	2	9	11
2	VDC Level	Ward level planning		Nawalparasi	DDF	0	2	1	9	0	0	0	0	0	2	1	13	14
2	VDC Level	Ward level planning		Nawalparasi	DDF	0	1	10	12	0	0	0	0	0	0	10	13	23
2	VDC Level	VDC level planning		Nawalparasi	DDF	3	2	2	4	0	0	0	0	0		5	6	11
2	VDC Level	VDC level planning workshop		Nawalparasi	DDF	2	2	7	11	0	0	0	0	6	18	15	31	46
2	VDC Level	VDC level orientation	1	Nawalparasi	DDF	0	0	9	19	0	0	0	0	2	4	11	23	34
2	VDC Level	Ward level orientation ward no. 1	1	Nawalparasi	DDF	0	0	4	20	0	0	0	0	0	0	4	20	24
2	VDC Level	Ward level orientation ward no. 2	1	Nawalparasi	DDF	0	0	13	13	0	0	0	0	0	0	13	13	26
2	VDC Level	Ward level orientation ward no. 3	1	Nawalparasi	DDF	0	0	9	15	0	0	0	0	0	0	9	15	24
2	VDC Level	Ward level orientation ward no. 4	1	Nawalparasi	DDF	0	0	4	11	0	0	0	0	0	0	4	11	15
2	VDC Level	Ward level orientation ward no. 5	1	Nawalparasi	DDF	0	0	9	28	0	0	0	0	0	0	9	28	37
2	VDC Level	Ward level orientation ward no. 6	1	Nawalparasi	DDF	0	0	14	22	0	0	0	0	0	0	14	22	36
2	VDC Level	Ward level orientation ward no. 7	1	Nawalparasi	DDF	0	0	7	16	0	0	0	0	0	0	7	16	23
2	VDC Level	Ward level orientation ward no. 8	1	Nawalparasi	DDF	0	0	10	33	0	0	0	0	0	0	10	33	43
2	VDC Level	Ward level orientation ward no. 9	1	Nawalparasi	DDF	0	0	11	20	0	0	0	0	0	0	11	20	31
2	VDC Level	VDC level workshop	2	Nawalparasi	DDF	0	1	11	16	0	0	0	0	0	1	11	18	29
2	VDC Level	VWASH plan preparation training (capacity building)	1	Myagdi	DDF	0		3	8	0	0	0	0	4	26	7	34	41
2	VDC Level	VDC level planning w/s-Damek	2	Baglung	DDF	4	1	7	4	0	0	0	0	8	20	19	25	44
2	VDC Level	VDC level planning w/s- Binhu	2	Baglung	DDF	0	3	0	2	0	0	0	0	7	28	7	33	40
2	VDC Level	Ward/VWASH-CC orientation	1	Tanahun	DDF	492	450	1353	1788	11	33	0	1	616	1041	2,472	3,313	5,785
2	VDC Level	V-WASH-CC orientation	1	Rupandehi	DDF	4	4	0	0	0	0	0	0	19	32	23	36	59
2	VDC Level	VWASHCC orientation on VWASHP, Thulipokhari	1	Parbat	DDF	3	6	2	2	0	0	0	0	8	26	13	34	47
2	VDC Level	VWASHCC orientation on VWASHP, Dhairing	1	Parbat	DDF	1	4	0	1	0	0	0	0	20	29	21	34	55
2	VDC Level	VWASHCC orientation on VWASHP, Limithana	1	Parbat	DDF	5	1	0	0	0	0	0	0	14	36	19	37	56
2	VDC Level	VWASHCC orientation on VWASHP, Khanigaun	1	Parbat	DDF	4	2	0	0	0	0	0	0	12	19	16	21	37
2	VDC Level	VWASHCC orientation on VWASHP, Barrachaur	1	Parbat	DDF	1	3	0	7	0	0	0	0	7	28	8	38	46
2	VDC Level	VWASHCC orientation on VWASHP, Ranipani	1	Parbat	DDF	3	2	0	0	0	0	0	0	17	24	20	26	46
2	VDC Level	VWASH plan VDC level planning workshop on VWASHP, Thulipokhari	2	Parbat	DDF	7	11	3	2	0	0	0	0	5	26	15	39	54
2	VDC Level	VWASH plan VDC level planning workshop on VWASHP, Dhairing	2	Parbat	DDF	3	4	1	1	0	0	0	0	14	22	18	27	45
2	VDC Level	VWASH plan VDC level planning workshop on VWASHP,Barrachaur	2	Parbat	DDF	3	2	4	7	0	0	0	0	8	22	15	31	46
2	VDC Level	VWASH plan VDC level planning workshop on VWASHP, Ranipani	2	Parbat	DDF	7	0	0	1	0	0	0	0	10	24	17	25	42
2	VDC Level	VWASH plan VDC level planning workshop on VWASHP, Khanigaun	2	Parbat	DDF	1	3	1	1	0	0	0	1	15	22	17	27	44
2	VDC Level	VWASH plan VDC level planning workshop on VWASHP, Limithana	2	Parbat	DDF	31	28	0	0	0	0	0	0	131	196	162	224	386
2	VDC Level	VWASH plan ward level planning workshop on VWASHP, Thulipokhari	9	Parbat	DDF	58	52	18	32	0	0	0	0	70	126	146	210	356
2	VDC Level	VWASH plan ward level planning workshop on VWASHP, Dhairing	10	Parbat	DDF	73	30	4	4	0	0	0	0	149	163	226	197	423
2	VDC Level	VWASH plan ward level planning workshop on VWASHP, Barrachaur	9	Parbat	DDF	60	40	39	38	0	0	0	0	118	127	217	205	422
2	VDC Level	VWASH plan ward level planning workshop on VWASHP, Ranipani	9	Parbat	DDF	23	43	3	3	0	0	0	0	99	114	125	160	285
2	VDC Level	VWASH plan ward level planning workshop on VWASHP, Limithana	9	Parbat	DDF	62	64	9	3	0	0	0	0	106	144	177	211	388
2	VDC Level	VWASH plan ward level planning workshop on VWASHP, Khanigaun	9	Parbat	DDF											0	0	0
2	VDC Level	VWASHCC capacity building training, Damri	3	Pyuthan	DDF	2	0	3	11	0	0	0	0	3	5	8	16	24
2	VDC Level	VWASHCC capacity building training, Majhkot	3	Pyuthan	DDF	1	1	2	6	0	0	0	0	5	14	8	21	29
2	VDC Level	V-WASHCC capacity building training	3	Syangja	DDF	3	2	3	4	0	0	0	0	6	12	12	18	30
2	VDC Level	V-WASHCC capacity building training	3	Syangja	DDF	1	0	4	4	0	0	0	0	5	13	10	17	27
2	VDC Level	V-WASHCC capacity building training	1	Syangja	DDF	2	1	2	4	0	0	0	0	7	11	11	16	27

FY	Level/ Type of training	Name of the Event	Duration	District	Funding Source	D/F	D/M	AJ/F	AJ/M	RM/F	RM/M	DTC/F	DTC/M	O/F	O/M	Female	Male	Total
2	VDC Level	V-WASHCC capacity building training	1	Syangja	DDF	8	6	17	19	0	0	0	0	16	6	41	31	72
2	VDC Level	V-WASHCC capacity building training	1	Syangja	DDF	3	0	8	5	0	0	0	0	2	5	13	10	23
2	VDC Level	V-WASHCC capacity building training	1	Syangja	DDF	1	1	0	0	0	0	0	0	5	16	6	17	23
2	VDC Level	V-WASHCC capacity building training	1	Syangja	DDF	3	2	0	0	0	0	0	0	10	10	13	12	25
2	VDC Level	V-WASHCC capacity building training	1	Syangja	DDF	3	2	6	6	0	0	0	0	8	6	17	14	31
2	VDC Level	V-WASHCC capacity building training	1	Syangja	DDF	3	1	5	2	0	0	0	0	11	14	19	17	36
2	VDC Level	VWASHCC capacity building training, Damri	3	Pyuthan	DDF	2	0	3	11	0	0	0	0	3	5	8	16	24
2	VDC Level	VWASHCC capacity building training, Majhkot	3	Pyuthan	DDF	1	1	2	6	0	0	0	0	5	14	8	21	29
2	VDC Level	V-WASHCC capacity building training	1	Syangja	DDF	2	1	2	3	0	0	0	0	15	17	19	21	40
2	VDC Level	Capacity building training of V-WASH-CC	3	Nawalparasi	DDF	7	2	11	8	0	0	0	0	11	0	29	10	39
2	VDC Level	Capacity building training of V-WASH-CC		Nawalparasi	DDF	2	0	4	8	0	0	0	0	7	10	13	18	31
2	VDC Level	Capacity building training of V-WASH-CC	3	Nawalparasi	DDF	0	1	9	17	0	0	0	0	1	2	10	20	30
2	VDC Level	V-WASHCC capacity building training	1	Syangja	DDF	0	0	8	6	0	0	0	0	4	13	12	19	31
2	VDC Level	VWASH-CC meeting/orientation	1	Myagdi	DDF	2	4	4	5	0	0	0	0	4	5	10	14	24
2	VDC Level	VWASH-CC meeting/orientation	1	Myagdi	DDF	5	3	10	7	0	0	0	0	3	2	18	12	30
2	VDC Level	VWASH-CC meeting/orientation	1	Myagdi	DDF	2	3	2	10	0	0	0	0	5	6	9	19	28
2	VDC Level	VWASH-CC meeting/orientation	1	Myagdi	DDF	1	2	6	9	0	0	0	0	5	2	12	13	25
2	VDC Level	Orientation to VWASH on TS- Tarakhola	2	Baglung	DDF	0	2	12	10	0	0	0	0	3	9	15	21	36
2	Scheme Level	WUSC orientation/ GESI	1	Gulmi	DDF	0	0	9	11	0	0	0	0	0	0	9	11	20
2	Scheme Level	WUSC orientation/ GESI	1	Gulmi	DDF	18	20	1	0	0	0	0	0	3	1	22	21	43
2	Scheme Level	WUSC orientation/ GESI	2	Gulmi	DDF	1	2	0	4	0	0	0	0	10	9	11	15	26
2	Scheme Level	WUSC orientation/ GESI	1	Gulmi	DDF	1	2	7	9	0	0	0	0	1	3	9	14	23
2	Scheme Level	Orientation on violence against women	1	Gulmi	DDF	0	0	21	1	0	0	0	0	9	1	30	2	32
2	Scheme Level	WUSC orientation with GESI training	1	Tanahun	DDF	1	1	8	5	0	0	0	0	5	5	14	11	25
2	Scheme Level	Financial management & procurement training	3	Tanahun	DDF	1	1	8	6	0	0	0	0	5	6	14	13	27
2	Scheme Level	WUSC orientation with GESI training	1	Tanahun	DDF	2	4	3	2	0	0	0	0	6	4	11	10	21
2	Scheme Level	Financial management & procurement training	3	Tanahun	DDF	2	4	3	2	0	0	0	0	6	5	11	11	22
2	Scheme Level	Financial management training	1	Tanahun	DDF	1	0	3	6	0	0	0	0	3	3	7	9	16
2	Scheme Level	UC orientation with GESI	1	Tanahun	DDF	2	0	8	6	0	0	0	0	3	3	13	9	22
2	Scheme Level	Financial management training	2	Tanahun	DDF	1	0	3	6	0	0	0	0	3	3	7	9	16
2	Scheme Level	UC orientation with GESI	1	Tanahun	DDF	2	0	8	6	0	0	0	0	3	3	13	9	22
2	Scheme Level	Post-costruction orientation	1	Baglung	DDF	0	0	3	4	0	0	0	0	5	7	8	11	19
2	Scheme Level	Post-costruction orientation	1	Baglung	DDF	1	2	4	10	0	0	0	0	1	0	6	12	18
2	Scheme Level	WUSC orientation with GESI	1	Baglung	DDF	0	1	1	5	0	0	0	0	2	4	3	10	13
2	Scheme Level	Procurement and storage	1	Baglung	DDF	0	1	1	5	0	0	0	0	3	3	4	9	13
2	Scheme Level	WUSC orientation with GESI-Sukhaura	1	Baglung	DDF	1	1	1	1	0	0	0	0	2	3	4	5	9
2	Scheme Level	Procurement and storage-Sukhaura	1	Baglung	DDF	1	2	1	1	0	0	0	0	3	3	5	6	11
2	Scheme Level	Post-costruction orientation- Sukhaura	1	Baglung	DDF	1	0	3	4	0	0	0	0	1	3	5	7	12
2	Scheme Level	CAP training- Sukhaura	2	Baglung	DDF	0	1	1	5					2	4	3	10	13
2	Scheme Level	WUSCs orientation and GESI orientation, Bhingri	1	Pyuthan	DDF	3	1	3	1	0	0	0	0	7	3	13	5	18
2	Scheme Level	WUSCs orientation and GESI orientation, Tiram	1	Pyuthan	DDF	0	0	6	5	0	0	0	0	2	4	8	9	17
2	Scheme Level	O & M, DRR and water safety plan orientation, Bhingri	1	Pyuthan	DDF	1	2	2	2			0	0	5	4	8	8	16
2	Scheme Level	O & M, DRR and water safety plan orientation, Tiram	1	Pyuthan	DDF	0	0	6	4	0	0	0	0	2	4	8	8	16
2	Scheme Level	During construction seminar. Tiram	1	Pyuthan	DDF	0	0	7	8	0	0	0	0	2	3	9	11	20
2	Scheme Level	WUSCs orientation and GESI orientation, Majhkot	1	Pyuthan	DDF	3	8	4	2	0	0	0	0	0	0	7	10	17
2	Scheme Level	O&M, DRR and water safety plan orientation, Majhkot	1	Pyuthan	DDF	3	8	4	2	0	0	0	0	0	0	7	10	17
2	Scheme Level	WUSCs orientation and GESI orientation, Arkha	1	Pyuthan	DDF	1	1	3	1	0	0	0	0	5	7	9	9	18
2	Scheme Level	O & M, DRR and water safety plan orientation, Arkha	1	Pyuthan	DDF	1	1	3	1	0	0	0	0	5	7	9	9	18
2	Scheme Level	O & M, DRR and water safety plan orientation, Damri	1	Pyuthan	DDF	4	0	1	1	0	0	0	0	4	5	9	6	15
2	Scheme Level	WUSCs orientation and GESI orientation, Damri	1	Pyuthan	DDF	2	0	1	3	0	0	0	0	4	5	7	8	15
2	Scheme Level	Pre-construction training in Bhingri	1	Pyuthan	DDF	3	1	3	2	0	0	0	0	3	2	9	5	14
2	Scheme Level	Pre-construction training in Tiram	1	Pyuthan	DDF	0	0	3	5	0	0	0	0	1	7	4	12	16
2	Scheme Level	WUSCs orientation and GESI orientation, Bhingri	1	Pyuthan	DDF	3	1	3	1	0	0	0	0	7	3	13	5	18
2	Scheme Level	WUSCs orientation and GESI orientation, Tiram	1	Pyuthan	DDF	0	0	6	5	0	0	0	0	2	4	8	9	17
2	Scheme Level	O & M, DRR and water safety plan orientation, Bhingri	1	Pyuthan	DDF	1	2	2	2			0	0	5	4	8	8	16
2	Scheme Level	O & M, DRR and water safety plan orientation, Tiram	1	Pyuthan	DDF	0	0	6	4	0	0	0	0	2	4	8	8	16
2	Scheme Level	During construction seminar, Tiram	1	Pyuthan	DDF	0	0	7	8	0	0	0	0	2	3	9	11	20
2	Scheme Level	WUSCs orientation and GESI orientation, Majhkot	1	Pyuthan	DDF	3	8	4	2	0	0	0	0	0	0	7	10	17
2	Scheme Level	O & M, DRR & water safety plan orientation, Majhkot	1	Pyuthan	DDF	3	8	4	2	0	0	0	0	0	0	7	10	17
2	Scheme Level	WUSCs orientation and GESI orientation, Arkha	1	Pyuthan	DDF	1	1	3	1	0	0	0	0	5	7	9	9	18
2	Scheme Level	O & M, DRR and water safety plan orientation, Arkha	1	Pyuthan	DDF	1	1	3	1	0	0	0	0	5	7	9	9	18
2	Scheme Level	O & M, DRR and water safety plan orientation, Damri	1	Pyuthan	DDF	4	0	1	1	0	0	0	0	4	5	9	6	15
2	Scheme Level	WUSCs orientation and GESI orientation, Damri	1	Pyuthan	DDF	2	0	1	3	0	0	0	0	4	5	7	8	15
2	Scheme Level	Pre-construction training in Bhingri	1	Pyuthan	DDF	3	1	3	2	0	0	0	0	3	2	9	5	14
2	Scheme Level	Pre-construction training in Tiram	1	Pyuthan	DDF	0	0	3	5	0	0	0	0	1	7	4	12	16
2	Scheme Level	WUSCs orientation and GESI orientation, Bijuli	1	Pyuthan	DDF	4	3	0	2	0	0	0	0	3	7	7	12	19
2	Scheme Level	O & M, DRR and water safety plan orientation, Bijuli	1	Pyuthan	DDF	4	3	0	2	0	0	0	0	3	7	7	12	19
2	Scheme Level	WUCs orientation and GESI orientation, Dhubang	1	Pyuthan	DDF	2	1	7	6	0	0	0	0	2	0	11	7	18
2	Scheme Level	O&M, DRR and water safety plan, Dhubang	1	Pyuthan	DDF	2	2	7	6	0	0	0	0	0	0	9	8	17
2	Scheme Level	CAP preparation training, Majhkot	1	Pyuthan	DDF	2	5	7	6	0	0	0	0	0	0	9	11	20
2	Scheme Level	CAP preparation training, Damri	1	Pyuthan	DDF	3	0	2	7	0	0	0	0	6	4	11	11	22
2	Scheme Level	CAP preparation training, Bhingri	1	Pyuthan	DDF	3	1	3	1					6	6	12	8	20

FY	Level/ Type of training	Name of the Event	Duration	District	Funding Source	D/F	D/M	AJ/F	AJ/M	RM/F	RM/M	DTC/F	DTC/M	O/F	O/M	Female	Male	Total
2	Scheme Level	WUCs orientation and GESI orientation, Arkha	1	Pyuthan	DDF	1	1	3	1	0	0	0	0	5	7	9	9	18
2	Scheme Level	O & M, DRR and water safety plan orientation, Arkha	1	Pyuthan	DDF	1	1	3	1	0	0	0	0	5	7	9	9	18
2	Scheme Level	WUCs orientation and GESI orientation, Libang	1	Pyuthan	DDF	2	1	0	0	0	0	0	0	5	11	7	12	19
2	Scheme Level	O & M, DRR and water safety plan orientation, Libang	1	Pyuthan	DDF	2	1	0	0	0	0	0	0	6	10	8	11	19
2	Scheme Level	Gender & social inclusion training	1	Syangja	DDF	3	5	11	17	0	0	0	0	0	2	14	24	38
2	Scheme Level	Financial & account management traininh	1	Syangja	DDF	3	5	11	17	0	0	0	0	0	2	14	24	38
2	Scheme Level	Procurement and store management training , O&M, DRR, Water Tariff and CAP training	1	Syangja	DDF	3	5	11	17	0	0	0	0	0	2	14	24	38
2	Scheme Level	Gender & social inclusion training	1	Syangja	DDF	3	0	11	13	0	0	0	0	2	1	16	14	30
2	Scheme Level	Financial & account management training	2	Syangja	DDF	3	0	11	13	0	0	0	0	2	1	16	14	30
2	Scheme Level	Procurement and store management training	1	Syangja	DDF	3	0	11	13	0	0	0	0	2	1	16	14	30
2	Scheme Level	O&M, DRR, Water Tariff and CAP training	1	Syangja	DDF	3	0	11	13	0	0	0	0	2	1	16	14	30
2	Scheme Level	Gender & social inclusion training	1	Syangja	DDF	0	1	0	4	0	0	0	0	0	1	0	6	6
2	Scheme Level	Financial & account management training	2	Syangja	DDF	0	1	0	4	0	0	0	0	0	1	0	6	6
2	Scheme Level	Procurement and store management training	1	Syangja	DDF	0	1	0	4	0	0	0	0	0	1	0	6	6
2	Scheme Level	O&M, DRR, water tariff and CAP training	1	Syangja	DDF	0	1	0	4	0	0	0	0	0	1	0	6	6
2	Scheme Level	Gender & social inclusion training	1	Syangja	DDF	5	7	2	8	0	0	0	0	8	8	15	23	38
2	Scheme Level	Financial & account management training	1	Syangja	DDF	5	7	2	8	0	0	0	0	8	8	15	23	38
2	Scheme Level	Procurement and store management training	1	Syangja	DDF	5	7	2	8	0	0	0	0	8	8	15	23	38
2	Scheme Level	O&M, DRR, water tarrif and CAP training	3	Syangja	DDF	5	7	2	8	0	0	0	0	8	8	15	23	38
2	Scheme Level	Gender & social inclusion training	1	Syangja	DDF	2	1	12	9	0	0	0	0	4	14	18	24	42
2	Scheme Level	Financial & account management training	1	Syangja	DDF	2	1	12	9	0	0	0	0	4	14	18	24	42
2	Scheme Level	Procurement and store management training	1	Syangja	DDF	2	1	12	9	0	0	0	0	4	14	18	24	42
2	Scheme Level	O&M, DRR, water tariff and CAP training	3	Syangja	DDF	2	1	12	9		0	0	0	4	14	18	24	42
2	Scheme Level	WSP, CCA and DRR orientiation to SPs	1	Syangja	DDF	0	0	0	1	0	0	0	0	4	10	4	11	15
2	Scheme Level	GESI & HRBA orientation training to SPs	1	Syangja	DDF	0	0	1	1	0	0	0	0	3	10	4	11	15
2	Scheme Level	GESI Bhingri	1	Pyuthan	DDF	3	1	3	1					7	3	13	5	18
2	Scheme Level	GESI Tiram	1	Pyuthan	DDF	0	0	6	5	0	0	0	0	2	4	8	9	17
2	Scheme Level	O & M Bhingri	1	Pyuthan	DDF	1	2	2	2					5	4	8	8	16
2	Scheme Level	O & M Tiram	1	Pyuthan	DDF	0	0	6	4	0	0	0	0	2	4	8	8	16
2	Scheme Level	During construction seminar, Tiram	1	Pyuthan	DDF	0	0	7	8	0	0	0	0	2	3	9	11	20
2	Scheme Level	GESI, Majkot	1	Pyuthan	DDF	3	8	4	2	0	0	0	0	0	0	7	10	17
2	Scheme Level	O & M Majkot	1	Pyuthan	DDF	3	8	4	2	0	0	0	0	0	0	7	10	17
2	Scheme Level	WUSCs orientation and GESI Arkha	1	Pyuthan	DDF	1	1	3	1	0	0	0	0	5	7	9	9	18
2	Scheme Level	O & M training Arkha	1	Pyuthan	DDF	1	1	3	1	0	0	0	0	5	7	9	9	18
2	Scheme Level	O & M training Damri	1	Pyuthan	DDF	4	0	1	1	0	0	0	0	4	5	9	6	15
2	Scheme Level	GESI Damri	1	Pyuthan	DDF	2	0	1	3	0	0	0	0	4	5	7	8	15
2	Scheme Level	GESI Dhubang	1	Pyuthan	DDF	2	1	7	6	0	0	0	0	2	0	11	7	18
2	Scheme Level	GESI Bijuli	1	Pyuthan	DDF	4	3	0	2	0	0	0	0	3	7	7	12	19
2	Scheme Level	O&M Bijuli	1	Pyuthan	DDF	4	3	0	2	0	0	0	0	3	7	7	12	19
2	Scheme Level	O&M Dhubang	1	Pyuthan	DDF	2	2	7	6	0	0	0	0	0	0	9	8	17
2	Scheme Level	CAP Majhkot	2	Pyuthan	DDF	2	5	7	6	0	0	0	0	0	0	9	11	20
2	Scheme Level	CAP Damri	2	Pyuthan	DDF	3	0	2	7	0	0	0	0	6	4	11	11	22
2	Scheme Level	CAP Vingri	2	Pyuthan	DDF	3	1	3	1	0	0	0	0	6	6	12	8	20
2	Scheme Level	During construction ceminar Bhingri	1	Pyuthan	DDF	3	1	2	2	0	0	0	0	10	4	15	7	22
2	Scheme Level	CAP Dhubang	2	Pyuthan	DDF	4	1	5	9	0	0	0	0	1	1	10	11	21
2	Scheme Level	CAP Liwang	2	Pyuthan	DDF	2	1	0	0	0	0	0	0	6	10	8	11	19
2	Scheme Level	CAP Arkha	2	Pyuthan	DDF	1	1	3	1	0	0	0	0	5	7	9	9	18
2	Scheme Level	Pre-construction cemenar Majkot	1	Pyuthan	DDF	2	5	7	6	0	0	0	0	0	0	9	11	20
2	Scheme Level	Pre-construction cemenar Damri	1	Pyuthan	DDF	2	0	1	5	0	0	0	0	5	9	8	14	22
2	Scheme Level	Procurement & store management Dhubang	1	Pyuthan	DDF	4	1	5	9	0	0	0	0	1	1	10	11	21
2	Scheme Level	WUSC orientation/GESI	1	Parbat	DDF	4	4	0	0	0	0	0	0	6	10	10	14	24
2	Scheme Level	Financial management & book keeping	3	Parbat	DDF	5	4	0	0	0	0	0	0	0	1	5	5	10
2	Scheme Level	Procurement & store management	1	Parbat	DDF	0	0	0	0	6	9	6	9	15	0	27	18	45
2	Scheme Level	O&M, DRR and WSP orientation	1	Parbat	DDF	0	0	0	0	0	0	0	0	6	9	6	9	15
2	Scheme Level	Community action plan	2	Parbat	DDF	0	0	0	0	0	0	0	0	6	9	6	9	15
2	Scheme Level	UC general assembly	1	Parbat	DDF	3	17	0	0	0	0	0	0	17	50	20	67	87
2	Scheme Level	UC mass meeting	1	Parbat	DDF	55	50	7	11	0	0	0	0	99	138	161	199	360
2	Scheme Level	During construction seminar	1	Syangja	DDF	1	0	15	21	0	0	0	0	0	0	16	21	37
2	Scheme Level	Pre-construction seminar	1	Syangja	DDF	2	2	14	18	0	0	0	0	3	2	19	22	41
2	Scheme Level	Pre-construction seminar	1	Syangja	DDF	7	5	5	6	0	0	0	0	10	13	22	24	46
2	Scheme Level	Pre-construction seminar	1	Syangja	DDF	2	1	4	8	0	0	0	0	4	10	10	19	29
2	Scheme Level	pre-construction training, Arkha	1	Pyuthan	DDF	1	1	1	9	0	0	0	0	2	0	4	10	14
2	Scheme Level	pre-construction training, Libang	1	Pyuthan	DDF	5	3	0	0	0	0	0	0	8	6	13	9	22
2	Scheme Level	During construction, Damri	1	Pyuthan	DDF	1	0	2	3	0	0	0	0	4	6	7	9	16
2	Scheme Level	During construction, Majhkot	1	Pyuthan	DDF	3	5	7	4	0	0	0	0	0	0	10	9	19
2	Scheme Level	Financial management and book keeping training to WUSCs	3	Gulmi	DDF	1	5	3	7	0	0	0	0	3	10	7	22	29
2	Scheme Level	Post-construction training	2	Nawalparasi	DDF	0	0	6	9	0	0	0	0	0	0	6	9	15
2	Scheme Level	Gender & social inclusion training	1	Syangja	DDF	3	0	7	11	0	0	0	0	0	0	10	11	21
2	Scheme Level	Financial & account management training	1	Syangja	DDF	3	0	7	11	0	0	0	0	0	0	10	11	21

FY	Level/ Type of training	Name of the Event	Duration	District	Funding Source	D/F	D/M	AJ/F	AJ/M	RM/F	RM/M	DTC/F	DTC/M	O/F	O/M	Female	Male	Total
2	Scheme Level	Procurement and store management training , O&M, DRR and water tariff	1	Syangja	DDF	3	0	7	11	0	0	0	0	0	0	10	11	21
2	Scheme Level	CAP training	1	Syangja	DDF	3	0	7	11	0	0	0	0	0	0	10	11	21
2	Scheme Level	During construction seminar	1	Syangja	DDF	3	0	7	11	0	0	0	0	0	0	10	11	21
2	Scheme Level	During construction seminar	1	Syangja	DDF	4	2	13	17	0	0	0	0	4	3	21	22	43
2	Scheme Level	During construction seminar	1	Syangja	DDF	2	2	5	8	0	0	0	0	2	3	9	13	22
2	Scheme Level	During construction seminar	2	Syangja	DDF	4	0	2	2	0	0	0	0	4	6	10	8	18
2	Scheme Level	During construction seminar	2	Syangja	DDF	4	2	13	17	0	0	0	0	4	3	21	22	43
2	Scheme Level	Gender & social inclusion training	1	Syangja	DDF	2	0	2	6	0	0	0	0	1	5	5	11	16
2	Scheme Level	Financial & account management training	1	Syangja	DDF	2	0	2	6	0	0	0	0	1	5	5	11	16
2	Scheme Level	Procurement and store management training	1	Syangja	DDF	2	0	2	6	0	0	0	0	1	5	5	11	16
2	Scheme Level	O&M, DRR, water tariff and CAP training	2	Syangja	DDF	2	0	2	6	0	0	0	0	1	5	5	11	16
2	Scheme Level	Gender & social inclusion training	1	Syangja	DDF	0	1	5	8	0	0	0	0	0	0	5	9	14
2	Scheme Level	Financial & account management training	1	Syangja	DDF	0	1	5	8	0	0	0	0	0	0	5	9	14
2	Scheme Level	Procurement and store management training	1	Syangja	DDF	0	1	5	8	0	0	0	0	0	0	5	9	14
2	Scheme Level	O&M, DRR, water tariff and CAP training	2	Syangja	DDF	0	1	5	8	0	0	0	0	0	0	5	9	14
2	Scheme Level	Gender & social inclusion training	1	Syangja	DDF	3	2	6	4	0	0	0	0	1	3	10	9	19
2	Scheme Level	Financial & account management training	1	Syangja	DDF	3	2	6	4	0	0	0	0	1	3	10	9	19
2	Scheme Level	Procurement and store management training	1	Syangja	DDF	3	2	6	4	0	0	0	0	1	3	10	9	19
2	Scheme Level	O&M, DRR, water tariff and CAP training	2	Syangja	DDF	3	2	6	4	0	0	0	0	1	3	10	9	19
2	Scheme Level	Gender & social inclusion training	1	Syangja	DDF	3	1	7	11	0	0	0	0	0	0	10	12	22
2	Scheme Level	Financial & account management training	1	Syangja	DDF	3	1	7	11	0	0	0	0	0	0	10	12	22
2	Scheme Level	Procurement and store management training	1	Syangja	DDF	3	1	7	11	0	0	0	0	0	0	10	12	22
2	Scheme Level	O&M, DRR, water tariff and CAP training	2	Syangja	DDF	3	1	7	11	0	0	0	0	0	0	10	12	22
2	Scheme Level	User committee orientation with GESI and O & M training	1	Kapilvastu	DDF	3	3	8	2	3	2	3	5	13	13	30	25	55
2	Scheme Level	Financial management & book keeping training	2	Kapilvastu	DDF	3	3	8	2	3	2	3	5	13	13	30	25	55
2	Scheme Level	Procurement & store management training	1	Kapilvastu	DDF	3	3	8	2	3	2	3	5	13	13	30	25	55
2	Scheme Level	Pre-construction seminar	1	Kapilvastu	DDF	2	4	5	1	1	2	6	3	8	13	22	23	45
2	Scheme Level	Pre-contruction workshop	1	Nawalparasi	DDF	13	10	0	1	0	0	0	0	0	3	13	14	27
2	Scheme Level	Orientation to WUSC	1	Nawalparasi	DDF	0	0	13	23	0	0	0	0	1	0	14	23	37
2	Scheme Level	Orientation to WUSC	1	Nawalparasi	DDF	0	0	7	12	0	0	0	0	0	0	7	12	19
2	Scheme Level	WSP, O & M and DRR	1	Nawalparasi	DDF	0	0	4	12	0	0	0	0	2	2	6	14	20
2	Scheme Level	CAP preparation	1	Nawalparasi	DDF	1	1	13	32	0	0	0	0	3	5	17	38	55
2	Scheme Level	CAP preparation	1	Nawalparasi	DDF	0	0	6	17	0	0	0	0	0	0	6	17	23
2	Scheme Level	Pre-construction workshop	1	Nawalparasi	DDF	0	0	7	12	0	0	0	0	2	2	9	14	23
2	Scheme Level	Financial management training to WUSCs	2	Nawalparasi	DDF	4	2	3	3	0	0	0	0	0	0	7	5	12
2	Scheme Level	WSP, O & M and DRR	1	Nawalparasi	DDF	0	0	4	12	0	0	0	0	2	2	6	14	20
2	Scheme Level	CAP preparation	1	Nawalparasi	DDF	1	1	13	32	0	0	0	0	3	5	17	38	55
2	Scheme Level	CAP preparation	1	Nawalparasi	DDF	0	0	6	17	0	0	0	0	0	0	6	17	23
2	Scheme Level	Pre-construction workshop	1	Nawalparasi	DDF	0	0	7	12	0	0	0	0	2	2	9	14	23
2	Scheme Level	CAP preparation	1	Nawalparasi	DDF	10	9	0	0	0	0	0	0	0	1	10	10	20
2	Scheme Level	CAP training	1	Myagdi	DDF	1	3	4	3	0	0	0	0			5	6	11
2	Scheme Level	CAP training	1	Myagdi	DDF	3	4			0	0	0	0			3	4	7
2	Scheme Level	CAP training	1	Myagdi	DDF	1	3	2	2	0	0	0	0	1	0	4	5	9
2	Scheme Level	CAP training	1	Myagdi	DDF	2		4	5	0	0	0	0			6	5	11
2	Scheme Level	CAP training	1	Myagdi	DDF	1		5	5	0	0	0	0			6	5	11
2	Scheme Level	CAP training	1	Myagdi	DDF	2	1	4	4	0	0	0	0			6	5	11
2	Scheme Level	CAP training	1	Myagdi	DDF	1	1	4	5	0	0	0	0			5	6	11
2	Scheme Level	O&M, DRR and WSP orientation- capacity building	1	Myagdi	DDF	1	3	4	3	0	0	0	0			5	6	11
2	Scheme Level	O&M, DRR and WSP orientation- capacity building	1	Myagdi	DDF	3	4			0	0	0	0			3	4	7
2	Scheme Level	O&M, DRR and WSP orientation- capacity building	1	Myagdi	DDF	1	3	2	2	0	0	0	0	1	0	4	5	9
2	Scheme Level	WUSC orientation/GESI - capacity bulding	1	Myagdi	DDF		1	4	4	0	0	0	0			4	5	9
2	Scheme Level	WUSC orientation/GESI - capacity bulding	1	Myagdi	DDF		3	4		0	0	0	0			4	3	7
2	Scheme Level	WUSC orientation/GESI - capacity bulding	1	Myagdi	DDF	1	3	3	2	0	0	0	0			4	5	9
2	Scheme Level	WUSC orientation/GESI - capacity bulding	1	Myagdi	DDF	3	4			0	0	0	0			3	4	7
2	Scheme Level	WUSC orientation/GESI - capacity bulding	1	Myagdi	DDF	1	3	4	3	0	0	0	0			5	6	11
2	Scheme Level	Pre-construction training -capacity building	2	Myagdi	DDF	10	5	3	4	0	0	0	0			13	9	22
2	Scheme Level	Pre-construction training -capacity building	2	Myagdi	DDF	1	1	5	3	0	0	0	0		1	6	5	11
2	Scheme Level	Financial managmeent training to WUSCs (5 WUSCs) - Capacity building	3	Myagdi	DDF	2	4	4	10	0	0	0	0			6	14	20
2	Scheme Level	Post-costruction orientation- Kandebash	1	Baglung	DDF	0	0	3	4	0	0	0	0	5	7	8	11	19
2	Scheme Level	Post-costruction orientation- Kandebash	1	Baglung	DDF	1	2	4	10	0	0	0	0	1	0	6	12	18
2	Scheme Level	WUSC orientation with GESI- Sukhaura	1	Baglung	DDF	1	0	2	0	0	0	0	0	3	6	6	6	12
2	Scheme Level	Procurement and storage- Sukhaura	1	Baglung	DDF	1	0	2	0	0	0	0	0	3	6	6	6	12
2	Scheme Level	CAP training- Sukhaura	2	Baglung	DDF	1	0	1	0	0	0	0	0	4	6	6	6	12
2	Scheme Level	WUSC orientation with GESI- Sukhaura	1	Baglung	DDF	1	1	1	1	0	0	0	0	3	3	5	5	10
2	Scheme Level	Procurement and storage- Sukhaura	1	Baglung	DDF	1	1	1	1	0	0	0	0	3	3	5	5	10
2	Scheme Level	Pre costruction orientation- Sukhaura	1	Baglung	DDF	0	1	1	5	0	0	0	0	2	3	3	9	12
2	Scheme Level	WUC orientation with GESI- Githapata	1	Baglung	DDF	2	1	0	0	0	0	0	0	4	5	6	6	12
2	Scheme Level	Procurement and storage- Githapata	1	Baglung	DDF	2	1	0	0	0	0	0	0	4	5	6	6	12
2	Scheme Level	Pre-construction seminar	1	Baglung	DDF	0	1	1	5	0	0	0	0	2	3	3	9	12

FY	Level/ Type of training	Name of the Event	Duration	District	Funding Source	D/F	D/M	AJ/F	AJ/M	RM/F	RM/M	DTC/F	DTC/M	O/F	O/M	Female	Male	Total
2	Scheme Level	WUSC orientation with GESI	1	Baglung	DDF	1	0	5	6	0	0	0	0	1	0	7	6	13
2	Scheme Level	Procurement and storage	1	Baglung	DDF	1	0	5	6	0	0	0	0	1	0	7	6	13
2	Scheme Level	O & M, DRR and WSP	1	Baglung	DDF	1	0	5	6	0	0	0	0	1	0	7	6	13
2	Scheme Level	WUC orientation with GESI	1	Baglung	DDF	0	0	0	1	0	0	0	0	5	4	5	5	10
2	Scheme Level	Procurement and storage	1	Baglung	DDF	0	0	0	1	0	0	0	0	5	4	5	5	10
2	Scheme Level	O & M, DRR and WSP	1	Baglung	DDF	0	0	0	1	0	0	0	0	5	4	5	5	10
2	Scheme Level	WUSC orientation with GESI	1	Baglung	DDF	1	1	0	0	0	0	0	0	4	5	5	6	11
2	Scheme Level	Procurement and storage	1	Baglung	DDF	1	1	0	0	0	0	0	0	4	5	5	6	11
2	Scheme Level	O & M, DRR and WSP	1	Baglung	DDF	1	1	0	0	0	0	0	0	4	5	5	6	11
2	Scheme Level	O & M, DRR and WSP	1	Baglung	DDF	1	1	0	0	0	0	0	0	4	5	5	6	11
2	Scheme Level	CAP training	2	Baglung	DDF	1	1	0	0	0	0	0	0	4	5	5	6	11
2	Scheme Level	Pre-construction seminar	1	Baglung	DDF	1	1	0	0	0	0	0	0	4	5	5	6	11
2	Scheme Level	Post-construction training	1	Baglung	DDF	4	9	0	0	0	0	0	0	0	0	4	9	13
2	Scheme Level	WUSC oriestation with GESI	1	Baglung	DDF	0	1	8	8	0	0	0	0	1	0	9	9	18
2	Scheme Level	Procurement and storage	1	Baglung	DDF	0	2	7	10	0	0	0	0	1	0	8	12	20
2	Scheme Level	O & M, DRR and WSP	1	Baglung	DDF	1	1	8	9	0	0	0	0	1	0	10	10	20
2	Scheme Level	Pre-construction seminar	1	Baglung	DDF	1	0	3	0	0	0	0	0	2	5	6	5	11
2	Scheme Level	CAP training	1	Baglung	DDF	1	1	1	1	0	0	0	0	3	4	5	6	11
2	Scheme Level	Pre-construction seminar	1	Baglung	DDF	1	1	1	1	0	0	0	0	2	3	4	5	9
2	Scheme Level	Finnancial training	1	Baglung	DDF	1	1	2	1	0	0	0	0	1	6	4	8	12
2	Scheme Level	WUSC orientation with GESI	1	Baglung	DDF	0	1	1	5	0	0	0	0	2	4	3	10	13
2	Scheme Level	Procurement and storage	1	Baglung	DDF	0	1	1	5	0	0	0	0	2	4	3	10	13
2	Scheme Level	WSP training- Sukhaura	1	Baglung	DDF	0	1	1	5	0	0	0	0	2	4	3	10	13
2	Scheme Level	CAP training- Sukhaura	1	Baglung	DDF	0	1	1	5	0	0	0	0	2	4	3	10	13
2	Scheme Level	WUSC orientation with GESI	1	Baglung	DDF	2	0	0	0	0	0	0	0	3	7	5	7	12
2	Scheme Level	Procurement and storage	1	Baglung	DDF	2	0	0	0	0	0	0	0	3	7	5	7	12
2	Scheme Level	WSP training	1	Baglung	DDF	2	0	0	0	0	0	0	0	3	7	5	7	12
2	Scheme Level	WUSC orientation with GESI	1	Baglung	DDF	1	2	0	1	0	0	0	0	8	4	9	7	16
2	Scheme Level	Procurement and storage	1	Baglung	DDF	0	1	0	1	0	0	0	0	9	10	9	12	21
2	Scheme Level	CAP training	1	Baglung	DDF	1	1	0	1	0	0	0	0	6	9	7	11	18
2	Scheme Level	Pre-construction training	1	Baglung	DDF	1	0	6	6	0	0	0	0	0	0	7	6	13
2	Scheme Level	During construction training	1	Baglung	DDF	2	1	5	9	0	0	0	0	0	0	7	10	17
2	Scheme Level	CAP training	2	Baglung	DDF		1	8	7	0	0	0	0	0	0	8	8	16
2	Scheme Level	Finnancial management training	3	Baglung	DDF	5	2	5	7	0	0	0	0	0	0	10	9	19
2	Scheme Level	Post-construction training	1	Baglung	DDF	0	4	6	5	0	0	0	0	0	0	6	9	15
2	Scheme Level	Post-construction training	1	Baglung	DDF					0	0	0	0			0	0	0
2	Scheme Level	WUSC orientation with GESI	1	Baglung	DDF	0	1	0	2	0	0	0	0	9	5	9	8	17
2	Scheme Level	Procurement and storage	1	Baglung	DDF	0	1	0	2	0	0	0	0	9	4	9	7	16
2	Scheme Level	O & M, DRR and WSP	1	Baglung	DDF	0	1	0	2	0	0	0	0	9	5	9	8	17
2	Scheme Level	WUSC orientation with GESI	1	Baglung	DDF	0	2	0	2	0	0	0	0	9	5	9	9	18
2	Scheme Level	Procurement and storage	1	Baglung	DDF	0	2	0	2	0	0	0	0	8	5	8	9	17
2	Scheme Level	O & M, DRR and WSP	1	Baglung	DDF	0	2	0	2	0	0	0	0	8	5	8	9	17
2	Scheme Level	Financial management training	3	Baglung	DDF	0	0	0	2	0	0	0	0	7	5	7	7	14
2	Scheme Level	During construction training	1	Baglung	DDF	1	1	0	0	0	0	0	0	6	9	7	10	17
2	Scheme Level	Financial management training	1	Baglung	DDF	1	1	0	0	0	0	0	0	7	8	8	9	17
2	Scheme Level	Pre-construction training	1	Baglung	DDF	0	0	0	1	0	0	0	0	6	4	6	5	11
2	Scheme Level	During construction training	1	Baglung	DDF	0	0	1	2	0	0	0	0	5	4	6	6	12
2	Scheme Level	Pre-construction training	1	Baglung	DDF	1	0	0	0	0	0	0	0	5	4	6	4	10
2	Scheme Level	During construction training	1	Baglung	DDF	1	0	0	0	0	0	0	0	5	4	6	4	10
2	Scheme Level	Financial management training	3	Baglung	DDF	1	0	0	1	0	0	0	0	4	8	5	9	14
2	Scheme Level	CAP preparation training	1	Baglung	DDF	0	0	1	1	0	0	0	0	4	4	5	5	10
2	Scheme Level	CAP preparation training	1	Baglung	DDF	1	1	0	0	0	0	0	0	5	5	6	6	12
2	Scheme Level	CAP preparation training	2	Baglung	DDF	2	0	0	0	0	0	0	0	3	7	5	7	12
2	Scheme Level	CAP preparation training	2	Baglung	DDF	1	0	7	4	0	0	0	0	0	0	8	4	12
2	Scheme Level	Financial management training	3	Baglung	DDF	1	1	3	2	0	0	0	0	3	4	7	7	14
2	Scheme Level	During construction training	1	Baglung	DDF	1	1	0	0	0	0	0	0	4	5	5	6	11
2	Scheme Level	Financial management training	3	Baglung	DDF	1	1	0	0	0	0	0	0	4	8	5	9	14
2	Scheme Level	Post-construction training VDC level	1	Baglung	DDF	5	9	0	1	0	0	0	0	3	13	8	23	31
2	Scheme Level	Post-construction	1	Baglung	DDF	0	0	0	0	0	0	0	0	2	11	2	11	13
2	Scheme Level	WUSC orientation with GESI training	1	Tanahun	DDF	10	9	25	23	0	0	0	0	30	22	65	54	119
2	Scheme Level	Financial management & procurement training	2	Tanahun	DDF	10	6	26	27	1	3	0	0	28	19	65	55	120
2	Scheme Level	Procurement training	1	Tanahun	DDF	5	6	8	17	0	0	0	0	8	10	21	33	54
2	Scheme Level	O&M, DRR and WSP orientation	1	Tanahun	DDF	10	12	37	31	3	1	0	0	32	18	82	62	144
2	Scheme Level	Community action plan preparation training	1	Tanahun	DDF	13	11	40	38	4	1	0	0	41	25	98	75	173
2	Scheme Level	During construction seminars	1	Tanahun	DDF	31	18	93	112	5	5	0	0	69	53	198	188	386
2	Scheme Level	Pre-construction seminars	1	Tanahun	DDF	36	27	79	95	0	0	0	0	43	37	158	159	317
2	Scheme Level	WSP training to WUSC WSP team	3	Tanahun	DDF	10	8	26	25	0	0	0	0	13	44	49	77	126
2	Scheme Level	O & M refresher training	2	Kapilvastu	DDF	1	2	0	12	0	1	0	1	7	21	8	37	45
2	Scheme Level	Pre-construction WUSC training	1	Rupandehi	DDF	0	0	0	1	2	6	1	3	0	0	3	10	13
2	Scheme Level	Pre-construction WUSC training	1	Rupandehi	DDF	0	0	0	0	2	2	0	2	2	4	4	8	12
2	Scheme Level	Pre-construction WUSC training	1	Rupandehi	DDF	2	0	0	0	1	2	0	0	2	1	5	3	8
2	Scheme Level	Pre-construction WUSC training	1	Rupandehi	DDF	1	0	3	4	0	0	0	0	0	1	4	5	9

FY	Level/ Type of training	Name of the Event	Duration	District	Funding Source	D/F	D/M	AJ/F	AJ/M	RM/F	RM/M	DTC/F	DTC/M	O/F	O/M	Female	Male	Total
2	Scheme Level	Pre-construction WUSC training	1	Rupandehi	DDF	0	0	1	5	0	2	0	0	1	4	2	11	13
2	Scheme Level	Pre-construction WUSC training	1	Rupandehi	DDF	0	2	0	1	0	3	0	0	1	2	1	8	9
2	Scheme Level	WUSC GESI	1	Rupandehi	DDF	2	1	2	4	1	2	1	1	0	2	6	10	16
2	Scheme Level	WUSC GESI	1	Rupandehi	DDF	2	1	1	1	2	3	2	4	0	0	7	9	16
2	Scheme Level	WUSC GESI	1	Rupandehi	DDF	1	3	0	0	8	4	0	0	0	0	9	7	16
2	Scheme Level	WUSC GESI	1	Rupandehi	DDF	0	0	9	6	0	0	0	0	1	0	10	6	16
2	Scheme Level	WUSC GESI	1	Rupandehi	DDF	0	0	9	7	0	0	0	0	0	0	9	7	16
2	Scheme Level	WUSC GESI	1	Rupandehi	DDF	0	0	10	6	0	0	0	0	0	0	10	6	16
2	Scheme Level	WUSC GESI	1	Rupandehi	DDF	0	0	8	8	0	0	0	0	0	0	8	8	16
2	Scheme Level	WUSC GESI	1	Rupandehi	DDF	0	0	2	0	0	0	0	0	4	9	6	9	15
2	Scheme Level	WUSC GESI	1	Rupandehi	DDF	5	1	3	3	0	0	0	0	2	3	10	7	17
2	Scheme Level	WUSC GESI	1	Rupandehi	DDF	1	1	1	3	0	0	0	0	2	9	4	13	17
2	Scheme Level	WUSC GESI	1	Rupandehi	DDF	1	1	5	3	0	1	0	0	2	3	8	8	16
2	Scheme Level	WUSC GESI	1	Rupandehi	DDF	0	2	3	5	0	0	0	0	3	4	6	11	17
2	Scheme Level	WUSC post-construction training	1	Rupandehi	DDF	2	1	2	4	1	2	1	1	0	2	6	10	16
2	Scheme Level	WUSC post-construction training	1	Rupandehi	DDF	2	1	1	1	2	3	2	4	0	0	7	9	16
2	Scheme Level	WUSC post-construction training	1	Rupandehi	DDF	1	3	0	0	8	4	0	0	0	0	9	7	16
2	Scheme Level	WUSC post-construction training	1	Rupandehi	DDF	0	0	9	6	0	0	0	0	1	0	10	6	16
2	Scheme Level	WUSC post-construction training	1	Rupandehi	DDF	0	0	9	7	0	0	0	0	0	0	9	7	16
2	Scheme Level	WUSC post-construction training	1	Rupandehi	DDF	0	0	10	6	0	0	0	0	0	0	10	6	16
2	Scheme Level	WUSC post-construction training	1	Rupandehi	DDF	0	0	8	8	0	0	0	0	0	0	8	8	16
2	Scheme Level	WUSC post-construction training	1	Rupandehi	DDF	0	0	2	0	0	0	0	0	4	9	6	9	15
2	Scheme Level	WUSC post-construction training	1	Rupandehi	DDF	5	1	3	3	0	0	0	0	2	3	10	7	17
2	Scheme Level	WUSC post-construction training	1	Rupandehi	DDF	1	1	1	3	0	0	0	0	2	9	4	13	17
2	Scheme Level	WUSC post-construction training	1	Rupandehi	DDF	1	1	5	3	0	1	0	0	2	3	8	8	16
2	Scheme Level	WUSC post-construction training	1	Rupandehi	DDF	0	2	3	5	0	0	0	0	3	4	6	11	17
2	Scheme Level	WUSC pre-construction training	1	Rupandehi	DDF	1	1	1	0	6	3	0	2	0	2	8	8	16
2	Scheme Level	WUSC CCA/DRR	1	Rupandehi	DDF	2	0	2	2	1	1	1	1	0	1	6	5	11
2	Scheme Level	WUSC CCA/DRR	1	Rupandehi	DDF	0	0	0	0	4	3	1	3	0	0	5	6	11
2	Scheme Level	WUSC CCA/DRR	1	Rupandehi	DDF	1	3	0	0	4	3	0	0	0	0	5	6	11
2	Scheme Level	WUSC CCA/DRR	1	Rupandehi	DDF	0	0	6	5	0	0	0	0	0	0	6	5	11
2	Scheme Level	WUSC CCA/DRR	1	Rupandehi	DDF	0	0	7	4	0	0	0	0	0	0	7	4	11
2	Scheme Level	WUSC CCA/DRR	1	Rupandehi	DDF	0	0	6	5	0	0	0	0	0	0	6	5	11
2	Scheme Level	WUSC CCA/DRR	1	Rupandehi	DDF	0	0	5	6	0	0	0	0	0	0	5	6	11
2	Scheme Level	WUSC CCA/DRR	1	Rupandehi	DDF	0	0	0	0	0	0	0	0	8	3	8	3	11
2	Scheme Level	WUSC CCA/DRR	1	Rupandehi	DDF	2	1	3	2	0	0	0	0	0	3	5	6	11
2	Scheme Level	WUSC CCA/DRR	1	Rupandehi	DDF	1	0	1	2	0	0	0	0	1	6	3	8	11
2	Scheme Level	WUSC CCA/DRR	1	Rupandehi	DDF	1	1	4	2	0	0	0	0	1	3	6	6	12
2	Scheme Level	WUSC CCA/DRR	1	Rupandehi	DDF	0	2	2	3	0	0	0	0	2	3	4	8	12
2	Scheme Level	WUSC water tariff	1	Rupandehi	DDF	2	0	2	2	1	1	1	1	0	1	6	5	11
2	Scheme Level	WUSC water tariff	1	Rupandehi	DDF	0	0	0	0	4	3	1	3	0	0	5	6	11
2	Scheme Level	WUSC water tariff	1	Rupandehi	DDF	1	3	0	0	4	3	0	0	0	0	5	6	11
2	Scheme Level	WUSC water tariff	1	Rupandehi	DDF	0	0	6	5	0	0	0	0	0	0	6	5	11
2	Scheme Level	WUSC water tariff	1	Rupandehi	DDF	0	0	7	4	0	0	0	0	0	0	7	4	11
2	Scheme Level	WUSC water tariff	1	Rupandehi	DDF	0	0	6	5	0	0	0	0	0	0	6	5	11
2	Scheme Level	WUSC water tariff	1	Rupandehi	DDF	0	0	5	6	0	0	0	0	0	0	5	6	11
2	Scheme Level	WUSC water tariff	1	Rupandehi	DDF	0	0	0	0	0	0	0	0	8	3	8	3	11
2	Scheme Level	WUSC water tariff	1	Rupandehi	DDF	2	1	3	2	0	0	0	0	0	3	5	6	11
2	Scheme Level	WUSC water tariff	1	Rupandehi	DDF	1	0	1	2	0	0	0	0	1	6	3	8	11
2	Scheme Level	WUSC water tariff	1	Rupandehi	DDF	1	1	4	2	0	0	0	0	1	3	6	6	12
2	Scheme Level	WUSC water tariff	1	Rupandehi	DDF	0	2	2	3	0	0	0	0	2	3	4	8	12
2	Scheme Level	GESI and capacity building	1	Rupandehi	DDF	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Scheme Level	WUSC pre-construction training	1	Rupandehi	DDF	1	1	1	2	3	3	1	0	0	1	6	7	13
2	Scheme Level	GESI Thulipokhari	1	Parbat	DDF	2	1	0	0	0	0	0	0	2	4	4	5	9
2	Scheme Level	GESI Dhairing	3	Parbat	DDF	2	1	7	4	0	0	0	0	9	11	18	16	34
2	Scheme Level	GESI Ranipani	1	Parbat	DDF	4	4	0	0	0	0	0	0	7	8	11	12	23
2	Scheme Level	GESI Barrachaur	1	Parbat	DDF	8	3	0	0	0	0	0	0	7	11	15	14	29
2	Scheme Level	GESI Limithana	2	Parbat	DDF	2	2	0	0	0	0	0	0	10	19	12	21	33
2	Scheme Level	GESI Khanigaun	2	Parbat	DDF	1	1	0	0	0	0	0	0	6	11	7	12	19
2	Scheme Level	O & M Dhairing	3	Parbat	DDF	2	1	7	6	0	0	0	0	9	11	18	18	36
2	Scheme Level	O & M training , risk reduction and WSP orientation Ranipani	1	Parbat	DDF	4	5	0	0	0	0	0	0	0	2	4	7	11
2	Scheme Level	O & M traianing , risk reduction and WSP orientation Barrachaur	1	Parbat	DDF	8	1	0	0	0	0	0	0	6	12	14	13	27
2	Scheme Level	O & M training , risk reduction and WSP orientation Limithana	2	Parbat	DDF	2	2	0	0	0	0	0	0	10	19	12	21	33
2	Scheme Level	O & M training , risk reduction and WSP orientation Khanigaun	2	Parbat	DDF	1	1	0	0	0	0	0	0	6	11	7	12	19
2	Scheme Level	Procurment & store management Thulipokhari	1	Parbat	DDF	2	1	0	0	0	0	0	0	2	4	4	5	9
2	Scheme Level	Procurment & store management Dhairing	3	Parbat	DDF	3	1	7	3	0	0	0	0	9	11	19	15	34
2	Scheme Level	Procurment & store management Ranipani	1	Parbat	DDF	5	5	0	0	0	0	0	0	13	11	18	16	34
2	Scheme Level	Procurment & store management Barrachaur	1	Parbat	DDF	8	1	0	0	0	0	0	0	6	12	14	13	27

FY	Level/ Type of training	Name of the Event	Duration	District	Funding Source	D/F	D/M	AJ/F	AJ/M	RM/F	RM/M	DTC/F	DTC/M	O/F	O/M	Female	Male	Total
2	Scheme Level	Procurment & store management Limithana	2	Parbat	DDF	2	2	0	0	0	0	0	0	10	19	12	21	33
2	Scheme Level	Procurment & store management Khanigaun	2	Parbat	DDF	1	1	0	0	0	0	0	0	6	11	7	12	19
2	Scheme Level	Account book keeping Dhairing	3	Parbat	DDF	2	1	7	6	0	0	0	0	9	11	18	18	36
2	Scheme Level	Account book keeping Ranipani	2	Parbat	DDF	5	4	0	0	0	0	0	0	0	2	5	6	11
2	Scheme Level	Account book keeping Limithana	6	Parbat	DDF	2	2	0	0	0	0	0	0	13	9	15	11	26
2	Scheme Level	Account book keeping Khanigaun	6	Parbat	DDF	1	1	0	0	0	0	0	0	6	11	7	12	19
2	Scheme Level	Pre-construction training, Ranipani	1	Parbat	DDF	0	0	2	4	0	0	0	0	1	2	3	6	9
2	Scheme Level	Post-construction training, Ranipani	1	Parbat	DDF	2	0	3	5	0	0	0	0	7	3	12	8	20
2	Scheme Level	During construction, Ranipani	1	Parbat	DDF	1	0	2	5	0	0	0	0	1	2	4	7	11
2	Scheme Level	Pre-construction training, Limithana	1	Parbat	DDF	0	0	0	0	0	0	0	0	6	8	6	8	14
2	Scheme Level	Community action plan preparing training Dhairing	3	Parbat	DDF	5	1	7	4	0	0	0	0	19	28	31	33	64
2	Scheme Level	Community action plan preparing training Ranipani	2	Parbat	DDF	5	6	0	0	0	0	0	0	0	1	5	7	12
2	Scheme Level	Community action plan preparing training Limithana	4	Parbat	DDF	2	2	0	0	0	0	0	0	13	12	15	14	29
2	Scheme Level	Community action plan preparing training Khanigaun	4	Parbat	DDF	1	1	0	0	0	0	0	0	6	11	7	12	19
2	Scheme Level	Female confidence building training	2	Syangja	DDF	3	0	8	0	0	0	0	0	18	0	29	0	29
2	Scheme Level	Dalit & DAG confidence building training	2	Syangja	DDF	3	4	4	7	0	0	0	0	3	6	10	17	27
2	Scheme Level	Female confidence building training	2	Syangja	DDF	0	0	12	0	0	0	0	0	15	0	27	0	27
2	Scheme Level	Dalit & DAG confidence building training	2	Syangja	DDF	5	2	4	3	0	0	0	0	6	9	15	14	29
2	Scheme Level	Female confidence building training	1	Syangja	DDF	3	0	6	0	0	0	0	0	13	0	22	0	22
2	Scheme Level	Dalit & DAG confidence building training	1	Syangja	DDF	17	5	0	0	0	0	0	0	1	0	18	5	23
2	Scheme Level	Female confidence building training	1	Syangja	DDF	4	0	16	0	0	0	0	0	7	0	27	0	27
2	Scheme Level	Dalit & DAG confidence building training	1	Syangja	DDF	9	11	5	0	0	0	0	0	2	0	16	11	27
2	Scheme Level	Female confidence building training	1	Syangja	DDF	9	0	10	0	0	0	0	0	1	0	20	0	20
2	Scheme Level	Dalit & DAG confidence building training	1	Syangja	DDF	5	0	10	4	0	0	0	0	1	0	16	4	20
2	Scheme Level	Female confidence building training	1	Syangja	DDF	3	0	0	0	0	0	0	0	19	0	22	0	22
2	Scheme Level	Dalit & DAG confidence building training	1	Syangja	DDF	5	2	1	3	0	0	0	0	4	9	10	14	24
2	Scheme Level	Female confidence building training	1	Syangja	DDF	4	0	0	0	0	0	0	0	20	0	24	0	24
2	Scheme Level	Dalit & DAG confidence building training	1	Syangja	DDF	6	2	0	0	0	0	0	0	2	17	8	19	27
2	Scheme Level	Female confidence building training	1	Syangja	DDF	2	0	13	0	0	0	0	0	16	0	31	0	31
2	Scheme Level	Dalit & DAG confidence building training	1	Syangja	DDF	20	4	1	0	0	0	0	0	2	0	23	4	27
2	Scheme Level	Female confidence building training	1	Syangja	DDF	7	0	9	0	0	0	0	0	11	0	27	0	27
2	Scheme Level	Dalit & DAG confidence building training	1	Syangja	DDF	8	2	8	2	0	0	0	0	7	0	23	4	27
2	Scheme Level	Female confidence building training	1	Syangja	DDF	1	1	11	0	0	0	0	0	20	2	32	3	35
2	Scheme Level	Dalit & DAG confidence building training	1	Syangja	DDF	14	3	7	1	0	0	0	0	3	2	24	6	30
2	Scheme Level	Confidence building training of women	2	Nawalparasi	DDF	0	1	18	0	0	0	0	0	11	0	29	1	30
2	Scheme Level	Confidence building training of dalit	2	Nawalparasi	DDF	25	6	0	0	0	0	0	0	0	0	25	6	31
2	Scheme Level	Confidence building training of dalit	2	Nawalparasi	DDF	12	15	0	0	0	0	0	0	0	0	12	15	27
2	Scheme Level	Confidence building training of women	2	Nawalparasi	DDF	4	0	7	0	1	0	13	0	4	1	29	1	30
2	Scheme Level	Confidence building training of women		Nawalparasi	DDF	0	0	11	1	0	0	0	0	11	6	22	7	29
2	Scheme Level	Confidence building training of Dalit		Nawalparasi	DDF	27	0	0	0	0	0	0	0	1	1	28	1	29
2	Scheme Level	Confidence building training of women	2	Nawalparasi	DDF	0	0	23	4	0	0	0	0	1	2	24	6	30
2	Scheme Level	Confidence building training of Dalit	2	Nawalparasi	DDF	5	9	4	3	0	0	0	0	1	3	10	15	25
2	Scheme Level	Female confidence building training	1	Syangja	DDF	6	0	5	0	0	0	0	0	26	0	37	0	37
2	Scheme Level	Dalit & DAG confidence building training	1	Syangja	DDF	4	3	3	3	0	0	0	0	3	12	10	18	28
2	Scheme Level	Female confidence building training	1	Syangja	DDF	3	0	7	0	0	0	0	0	17	0	27	0	27
2	Scheme Level	Dalit & DAG confidence building training	1	Syangja	DDF	4	1	4	10	0	0	0	0	2	6	10	17	27
2	Scheme Level	Womens day Thulipokhari	1	Parbat	DDF	40	15	0	0	0	0	0	0	65	20	105	35	140
2	Scheme Level	Womens day Dhairing	1	Parbat	DDF	38	11	8	1	0	0	0	0	17	9	63	21	84
2	Scheme Level	WUSC orientation and GESI	1	Gulmi	DDF	0	0	9	11	0	0	0	0	0	0	9	11	20
2	Scheme Level	WUSC orientation and GESI	1	Gulmi	DDF	18	20	1	0	0	0	0	0	3	1	22	21	43
2	Scheme Level	WUSC orientation and GESI	2	Gulmi	DDF	1	2	0	4	0	0	0	0	10	9	11	15	26
2	Scheme Level	WUSC orientation and GESI	1	Gulmi	DDF	1	2	7	9	0	0	0	0	1	3	9	14	23
2	Scheme Level	WUSC orientation and GESI	2	Gulmi	DDF	1	1	8	15	0	0	0	0	0	0	9	16	25
2	Scheme Level	WUSC orientation and GESI	1	Gulmi	DDF	0	0	3	6	0	0	0	0	8	8	11	14	25
2	Scheme Level	O&M, DRR and WSP orientation	1	Gulmi	DDF			13	12							13	12	25
2	Scheme Level	O&M, DRR and WSP orientation	1	Gulmi	DDF	16	21	0	0					1	0	17	21	38
2	Scheme Level	CAP preparation	2	Gulmi	DDF	22	22									22	22	44
2	Scheme Level	CAP preparation	2	Gulmi	DDF			7	15							7	15	22
2	Scheme Level	O&M, DRR and WSP orientation	1	Gulmi	DDF	1		8	6					2	4	11	10	21
2	Scheme Level	CAP preparation	2	Gulmi	DDF	1		8	6					2	4	11	10	21
2	Scheme Level	O&M, DRR and WSP orientation	1	Gulmi	DDF			6	16						1	6	17	23
2	Scheme Level	CAP preparation	2	Gulmi	DDF											0	0	0
2	Scheme Level	O&M, DRR and WSP orientation	1	Gulmi	DDF	0	0	2	3	0	0			9	10	11	13	24
2	Exposure Visits	Exposure visit for total sanitation, water safety plan and water supply projects and experince sharing with other DDCs	4	Syangja	DDF	1	1	1	3	0	0	0	0	3	16	5	20	25
2	Exposure Visits	Exposure visit for total sanitation, water safety plan and water supply projects and experince sharing with other DDCs	7	Syangja	DDF	1	1	1	3	0	0	0	0	3	16	5	20	25
2	Exposure Visits	Exposure visit for total sanitation, water safety plan and water supply projects and experince sharing with other DDCs	7	Syangja	DDF	1	0	0	5	0	0	0	0	3	26	4	31	35

FY	Level/ Type of training	Name of the Event	Duration	District	Funding Source	D/F	D/M	AJ/F	AJ/M	RM/F	RM/M	DTC/F	DTC/M	O/F	O/M	Female	Male	Total
2	Exposure Visits	VWASH-CC DWASHCC and SP exposure visit	5	Kapilvastu	DDF			3	0	0	1	2	12	2	10	7	23	30
2	Exposure Visits	VWASH-CC exposure visit (Ranipani / Barrachaur)	2	Parbat	DDF	4	6	4	5	0	0	0	0	20	23	28	34	62
2	Exposure Visits	VWASH-CC exposure visit (Limithana / Khanigaun)	2	Parbat	DDF	6	4	1	2	0	0	0	0	21	36	28	42	70
2	Exposure Visits	Exposure visit for DWASHCC and political leader	3	Myagdi	DDF	1	0	0	0					0	24	1	24	25
3	PSU Level	Lift WS system design training & orientation on CCA/DRR to engineers & sub-engineers of project districts (D-WASH Unit)	5	Combined districts	TA	0	1	0	4	0	0	0	2	3	18	3	25	28
3	PSU Level	Refresher training to field coordinators	5	Combined districts	TA	0	3	4	0	0	0	0	2	12	17	16	22	38
3	PSU Level	Technical refresher training to water supply and sanitation technicians (WSST)	5	Combined districts	TA	0	1	1	4	0	0	0	2	0	32	1	39	40
3	PSU Level	Orientation on social marketing to field coordinators and experts of RWSSP-WN II	1	Combined districts	TA	0	4	6	0	0	0	0	2	13	23	19	29	48
3	PSU Level	Refresher training on total anitation for health promoter and lead WASH facilitators	3	Palpa	TA	0	0	5	2	0	0	0	0	10	9	15	11	26
3	Central/district level	Pump operator training	5	Syangja	TA	0	1	0	14	0	0	0	0	0	4	0	19	19
3	Sanitation Training	Orientation on total sanitation	2	Syangja	DDF	5	1	10	14	0	0	0	0	2	4	17	19	36
3	Sanitation Training	Triggers' training on total sanitation	3	Syangja	DDF	5	2	1	6	0	0	0	0	7	6	13	14	27
3	Sanitation Training	WCF orientation on sanitation & hygiene	1	Tanahun	DDF	45	35	93	100	0	0	0	0	78	81	216	216	432
3	Sanitation Training	Post-ODF/ TS training to VDC level stakeholders	2	Parbat	DDF	4	6	3	2	0	0	0	0	42	38	49	46	95
3	SO/SP Training	SBS training to SPs	3	Gulmi	DDF	0	5	0	1	0	0	0	0	3	17	3	23	26
3	SO/SP Training	Total sanitation orientation to SPs	2	Gulmi	DDF	0	4	0	1	0	0	0	0	3	17	3	22	25
3	Sanitation Training	Total sanitation orientation to DWASHCC members	2	Gulmi	DDF	1	7	0	1	0	0	0	0	1	37	2	45	47
3	Sanitation Training	Refresher/orientation to VWASH CC & triggers on sanitation & hygiene at VDC level	1	Myagdi	DDF	0	0	20	8	0	0	0	0	0	2	20	10	30
3	Sanitation Training	Refresher/orientation to VWASH CC & triggers on sanitation & hygiene at VDC level	1	Myagdi	DDF	0	1	21	6	0	0	0	0	1	1	22	8	30
3	Sanitation Training	Refresher/orientation to VWASH CC & triggers on sanitation & hygiene at VDC level	1	Myagdi	DDF	4	0	20	6	0	0	0	0	1	1	25	7	32
3	Sanitation Training	Refresher/orientation to teachers on sanitation & hygiene	1	Myagdi	DDF	0	2	6	9	0	0	0	0	0	2	6	13	19
3	Sanitation Training	Refresher/orientation to teachers on sanitation & hygiene	1	Myagdi	DDF	0	0	6	4	0	0	0	0	1	1	7	5	12
3	Sanitation Training	Refresher/orientation to teachers on sanitation & hygiene	1	Myagdi	DDF	0	0	5	12	0	0	0	0	1	2	6	14	20
3	Sanitation Training	Child & youth club orientation sanitation & hygiene	1	Myagdi	DDF	0	2	14	6	0	0	0	0	0	0	14	8	22
3	Sanitation Training	Child & youth club orientation sanitation & hygiene	1	Myagdi	DDF	2	0	15	13	0	0	0	0	0	0	17	13	30
3	Sanitation Training	Child & youth club orientation sanitation & hygiene	1	Myagdi	DDF	0	2	1	24	0	0	0	0	1	0	2	26	28
3	Sanitation Training	Orientation on sanitation & hygiene session at school	1	Myagdi	DDF	10	8	46	54	0	0	0	0	1	0	57	62	119
3	Sanitation Training	Orientation on sanitation & hygiene at school	1	Myagdi	DDF	5	4	80	46	0	0	0	0	0	0	85	50	135
3	Sanitation Training	Orientation on sanitation & hygiene at school	1	Myagdi	DDF	71	59	137	106	0	0	0	0	3	6	211	171	382
3	Sanitation Training	Orientation on sanitation & hygiene at school	1	Myagdi	DDF	28	36	51	32	0	0	0	0	88	90	167	158	325
3	Sanitation Training	Orientation on sanitation & hygiene at school	1	Myagdi	DDF	7	5	62	50	0	0	0	0	11	9	80	64	144
3	Sanitation Training	Refresher/orientation to VWASH CC & triggers on sanitation & hygiene at VDC level	1	Myagdi	DDF	11	5	41	42	0	0	0	0	8	10	60	57	117
3	Sanitation Training	Refresher/orientation to teachers on sanitation & hygiene	1	Myagdi	DDF	1	2	30	19	0	0	0	0	7	21	38	42	80
3	Sanitation Training	Child & youth club orientation sanitation & hygiene	1	Myagdi	DDF	8	11	34	46	0	0	0	0	3	7	45	64	109
3	Sanitation Training	Refresher training on total sanitation (HP/LWASHF)	3	Myagdi	DDF	0	0	0	0	0	0	0	0	4	3	4	3	7
3	Sanitation Training	WCF orientation on sanitation & hygiene	1	Tanahun	DDF	194	177	433	473	13	7	0	0	257	347	897	1004	1901
3	Sanitation Training	Teachers orientation on total sanitation & hygiene	1	Tanahun	DDF	4	5	24	50	0	0	0	0	21	33	49	88	137
3	Sanitation Training	Mother group orientation on total sanitation & hygiene	1	Tanahun	DDF	15	0	103	7	0	0	0	0	23	0	141	7	148
3	Sanitation Training	Child/youth club orientation on total sanitation & hygiene	1	Tanahun	DDF	12	11	67	63	0	0	0	0	13	9	92	83	175
3	Sanitation Training	VWASHCC orientation on total sanitation & hygiene	1	Tanahun	DDF	15	5	21	38	1	2	0	0	11	26	48	71	119
3	Sanitation Training	Triggers orientation on total sanitation & hygiene	1	Tanahun	DDF	6	7	12	20	0	0	0	0	16	8	34	35	69
3	Sanitation Training	Training on bio-gas and improved cooking stoves	1	Kapilvastu	DDF	4	11	14	14	4	3	6	17	22	20	50	65	115
3	Sanitation Training	Training on bio-gas and improved cooking stoves	1	Kapilvastu	DDF	6	22	29	37	5	4	3	10	46	52	89	125	214
3	Sanitation Training	Triggers training (VDC-Patariya)	4	Kapilvastu	DDF	4	2	5	2	0	3	0	2	1	0	10	9	19
3	Sanitation Training	Training on bio-gas and improved cooking stoves	1	Kapilvastu	DDF	0	1	1	1	0	0	1	4	5	7	7	13	20
3	Sanitation Training	VDC level total sanitation orientation	1	Nawalparasi	DDF	2	2	4	4	0	3	13	4	3	3	22	16	38
3	Sanitation Training	VDC level total sanitation orientation	1	Nawalparasi	DDF	0	0	13	3	6	5	1	9	0	1	20	18	38
3	Sanitation Training	VDC level total sanitation orientation	1	Nawalparasi	DDF	0	1	3	6	0	0	1	2	6	18	10	27	37
3	Sanitation Training	VDC level total sanitation orientation	1	Nawalparasi	DDF	1	1	11	14	0	0	2	4	1	5	15	24	39
3	Sanitation Training	VDC level total sanitation orientation	1	Nawalparasi	DDF	0	3	10	4	1	1	8	14	3	2	22	24	46
3	Sanitation Training	VDC level total sanitation orientation	1	Nawalparasi	DDF	2	7	8	7	1	4	6	8	0	4	17	30	47
3	Sanitation Training	VDC level total sanitation orientation	1	Nawalparasi	DDF	0	0	11	11	0	0	0	0	6	11	17	22	39
3	Sanitation Training	VDC level total sanitation orientation	1	Nawalparasi	DDF	0	2	22	7	0	0	0	1	2	4	24	14	38
3	Sanitation Training	Bio-gas and improved cooking stoves	1	Kapilvastu	DDF	4	11	14	14	4	3	6	17	22	20	50	65	115
3	Sanitation Training	Bio-gas and improved cooking stoves	1	Kapilvastu	DDF	0	1	1	1	0	0	1	4	5	7	7	13	20
3	Sanitation Training	WCF orientation training on sanitation	3	Baglung	DDF	2	0	8	6	0	0	0	0	12	4	22	10	32
3	Sanitation Training	VWASHCC review meeting on sanitation	1	Baglung	DDF	1	1	1	3	0	0	0	0	8	9	10	13	23

FY	Level/ Type of training	Name of the Event	Duration	District	Funding Source	D/F	D/M	AJ/F	AJ/M	RM/F	RM/M	DTC/F	DTC/M	O/F	O/M	Female	Male	Total
3	Sanitation Training	Menstruation & hygiene, to MG, FCHV	2	Baglung	DDF	0	0	24	0	0	0	0	0	6	0	30	0	30
3	Sanitation Training	VWASHCC review meeting on sanitation	1	Baglung	DDF	2	1	12	6	0	0	0	0	10	5	24	12	36
3	Sanitation Training	VWASHCC review meeting on sanitation	1	Baglung	DDF	1	0	8	8	0	0	0	0	1	10	10	18	28
3	Sanitation Training	Sanitation training to youth club	1	Baglung	DDF	1	3	4	10	0	0	0	0	6	3	11	16	27
3	Sanitation Training	Teacher training on total sanitation	1	Baglung	DDF	0	2	9	2	0	0	0	0	6	7	15	11	26
3	Sanitation Training	Menstruation & hygiene, to MG, FCHV	1	Baglung	DDF	3	0	17	0	0	0	0	0	10	0	30	0	30
3	Sanitation Training	Sanitation training to mother group	1	Baglung	DDF	4	0	18	0	0	0	0	0	5	0	27	0	27
3	Sanitation Training	Menstruation & hygiene, to mother group	2	Baglung	DDF	1	0	28	0	0	0	0	0	0	0	29	0	29
3	Sanitation Training	Menstruation & hygiene, to mother group	2	Baglung	DDF	3	0	39	0	0	0	0	0	0	0	42	0	42
3	Sanitation Training	Menstruation & hygiene, to mother group	2	Baglung	DDF	5	0	12	0	0	0	0	0	13	0	30	0	30
3	Sanitation Training	Menstruation & hygiene, to mother group	2	Baglung	DDF	10	1	8	19	0	0	0	0	1	1	19	21	40
3	Sanitation Training	Menstruation & hygiene, to mother group	2	Baglung	DDF	4	0	6	0	0	0	0	0	30	0	40	0	40
3	Sanitation Training	Menstruation & hygiene, to mother group	2	Baglung	DDF	0	2	2	2	0	0	0	0	12	12	14	16	30
3	Sanitation Training	Post-ODF total sanitation to VDC level	2	Parbat	DDF	2	2	1	1	0	0	0	0	20	22	23	25	48
3	Sanitation Training	Post-ODF total sanitation to VDC level	2	Parbat	DDF	2	4	2	1	0	0	0	0	22	16	26	21	47
3	WSP/CCA/DRR	WSP training	3	Syangja	DDF	2	2	9	8	0	0	0	0	5	9	16	19	35
3	WSP/CCA/DRR	WSP training	3	Kapilvastu	DDF	2	6	3	10	0	0	0	0	3	6	8	22	30
3	Scheme Level	O&M/DRR/WSP	2	Parbat	DDF	25	12	2	4	0	0	0	0	78	117	105	133	238
3	WSP/CCA/DRR	Water safety plan	3	Rupandehi	DDF	0	2	1	3	0	0	0	0	2	1	3	6	9
3	WSP/CCA/DRR	Water safety plan	3	Rupandehi	DDF	0	0	2	0	0	0	0	0	2	3	4	3	7
3	WSP/CCA/DRR	Water safety plan	3	Rupandehi	DDF	0	0	2	0	0	0	0	0	2	3	4	3	7
3	WSP/CCA/DRR	Water safety plan	3	Rupandehi	DDF	0	0	1	1	0	0	0	0	3	3	4	4	8
3	WSP/CCA/DRR	Water safety plan	3	Kapilvastu	DDF	2	8	6	20	0	0	0	0	3	6	11	34	45
3	WSP/CCA/DRR	WSP training to support persons	3	Kapilvastu	DDF	0	1	0	1	0	0	1	4	5	6	6	12	18
3	WSP/CCA/DRR	WSP training to WUSC WSP team	3	Tanahun	DDF	7	11	22	32	0	0	0	0	25	36	54	79	133
3	WSP/CCA/DRR	WSP training to Babajikuwa DWSS	2	Parbat	DDF	10	16	0	0	0	0	0	0	0	0	10	16	26
3	WSP/CCA/DRR	WSP Training to Chharchhare DWSS	2	Parbat	DDF	0	0	0	0	0	0	0	0	19	12	19	12	31
3	WSP/CCA/DRR	WSP Training to Limichaur lift DWSS	2	Parbat	DDF	0	0	15	9	0	0	0	0	0	0	15	9	24
3	WSP/CCA/DRR	WSP Training to Asurbot DWSS	2	Parbat	DDF	0	0	0	0	0	0	0	0	13	11	13	11	24
3	WSP/CCA/DRR	WSP Training to Paharepani DWSS	2	Parbat	DDF	17	4	0	0	0	0	0	0	1	4	18	8	26
3	WSP/CCA/DRR	WSP Training to Patalambari DWSS	2	Parbat	DDF	14	8	1	2	0	0	0	0	8	11	23	21	44
3	WSP/CCA/DRR	WSP Training to Mahabir baskharka DWSS	2	Parbat	DDF	0	0	0	0	0	0	0	0	11	16	11	16	27
3	WSP/CCA/DRR	WSP Training to Sindure dhungaa DWSS	2	Parbat	DDF	1	1	0	0	0	0	0	0	11	17	12	18	30
3	WSP/CCA/DRR	WSP Training to Bandha ko dhara DWSS	2	Parbat	DDF	0	0	0	0	0	0	0	0	13	17	13	17	30
3	WSP/CCA/DRR	WSP Training to Bhusune Salyantar DWSS	2	Parbat	DDF	0	0	0	0	0	0	0	0	12	26	12	26	38
3	PSU Level	Climate change adaptation and disaster risk reduction training	1	Parbat	DDF	0	0	0	0	0	0	0	0	5	15	5	15	20
3	Sanitation Training	World Toilet Day Celebration	1	Parbat	DDF	4	7	2	4	0	0	0	0	21	25	27	36	63
3	Sanitation Training	World Toilet Day Celebration	1	Parbat	DDF	8	11	0	0	0	0	0	0	26	32	34	43	77
3	Sanitation Training	World Toilet Day Celebration	1	Parbat	DDF	3	5	0	0	0	0	0	0	23	26	26	31	57
3	Sanitation Training	World Toilet Day Celebration	1	Parbat	DDF	7	11	0	0	0	0	0	0	19	28	26	39	65
3	Sanitation Training	World Toilet Day Celebration	1	Parbat	DDF	9	13	7	10	0	0	0	0	21	25	37	48	85
3	Sanitation Training	World Toilet Day Celebration	1	Parbat	DDF	6	4	0	0	0	0	0	0	28	31	34	35	69
3	Technical Training	Pump operators' training for electric lift DWSS	5	Syangja	DDF	0	1	0	14	0	0	0	0	0	4	0	19	19
3	SO/SP Training	Technical refresher training to WSST	3	Myagdi	TA	0	1	0	0	0	0	0	0	0	3	0	4	4
3	Technical Training	VMW and pump operators refresher training	2	Kapilvastu	DDF	1	5	0	6	0	0	0	4	3	17	4	32	36
3	Technical Training	VMW training	10	Parbat	DDF	1	4	0	7	0	0	0	4	0	18	1	33	34
3	District Level	District level WUSC financial management		Baglung	DDF	0	0	4	8					6	12	10	20	30
3	SO/SP Training	SBS & GESI training to support persons	3	Tanahun	DDF	0	0	3	1	0	0	0	0	2	8	5	9	14
3	Scheme Level	SBS training (Omjar DWSS)	5	Syangja	DDF	0	0	5	7	0	0	0	0	0	0	5	7	12
3	SO/SP Training	SBS & GESI training to support persons	3	Kapilvastu	DDF	0	1	1	1	0	0	1	4	5	7	7	13	20
3	SO/SP Training	GESI mainstreaming training	2	Parbat	DDF	0	0	0	0	0	0	0	0	5	15	5	15	20
3	VDC Level	VWASH CC meeting	1	Myagdi	DDF	2	1	22	18	0	0	0	0	2	1	26	20	46
3	VDC Level	VWASH CC meeting	1	Myagdi	DDF		1	7	11	0	0	0	0	1	3	8	15	23
3	VDC Level	VWASH CC meeting	1	Myagdi	DDF	1	1	11	11	0	0	0	0	0	2	12	14	26
3	VDC Level	VWASH CC meeting	1	Myagdi	DDF	3	1	23	10	0	0	0	0	4	6	30	17	47
3	VDC Level	VWASH CC meeting	1	Myagdi	DDF	2	0	5	20	0	0	0	0	1	7	8	27	35
3	VDC Level	VWASH CC meeting	1	Myagdi	DDF	9	6	13	7	0	0	0	0	2	2	24	15	39
3	VDC Level	VWASH CC meeting	1	Myagdi	DDF	1	2	14	10	0	0	0	0	1	1	16	13	29
3	VDC Level	VWASH CC meeting	1	Myagdi	DDF	3	4	10	12	0	0	0	0	4	1	17	17	34
3	VDC Level	VWASH CC meeting	1	Myagdi	DDF	7	5	11	9	0	0	0	0	3	4	21	18	39
3	VDC Level	VWASH CC meeting	1	Myagdi	DDF	2	2	9	9	0	0	0	0	0	1	11	12	23
3	Scheme Level	Pre-construction seminar	1	Syangja	DDF	0	1	5	8	0	0	0	0	1	1	6	10	16
3	Scheme Level	Pre-construction seminar	1	Syangja	DDF	2	4	5	4	0	0	0	0	1	2	8	10	18
3	Scheme Level	Pre-construction seminar at Kapase DWSS	1	Syangja	DDF	1	1	6	7	0	0	0	0	0	0	7	8	15
3	Scheme Level	Pre-construction seminar, Bhutbhute Gadare DWSS	1	Syangja	DDF	2	0	3	9	0	0	0	0	0	1	5	10	15
3	Scheme Level	During construction seminar (Banpale Lift DWSS)	1	Syangja	DDF	3	2	7	12	0	0	0	0	0	4	10	18	28
3	Scheme Level	During construction seminar (Kutumsa Lift DWSS)	1	Syangja	DDF	4	0	12	22	0	0	0	0	0	0	16	22	38
3	Scheme Level	Post-construction workshop	1	Tanahun	DDF	66	52	96	134	5	12	0	0	113	121	280	319	599
3	Scheme Level	GESI training	1	Tanahun	DDF	11	12	29	41	0	0	0	0	20	23	60	76	136
3	Scheme Level	CAP training	1	Tanahun	DDF	11	12	25	33	0	0	0	0	20	23	56	68	124
3	Scheme Level	Financial management & procurement	2	Tanahun	DDF	11	10	26	35	0	0	0	0	20	22	57	67	124

FY	Level/ Type of training	Name of the Event	Duration	District	Funding Source	D/F	D/M	AJ/F	AJ/M	RM/F	RM/M	DTC/F	DTC/M	O/F	O/M	Female	Male	Total
3	Scheme Level	WUSC orientation with GESI	1	Parbat	DDF	25	12	2	4	0	0	0	0	78	117	105	133	238
3	Scheme Level	Financial management and book keeping	2	Parbat	DDF	25	12	2	4	0	0	0	0	78	117	105	133	238
3	Scheme Level	Procurement and store management	1	Parbat	DDF	25	12	2	4	0	0	0	0	78	117	105	133	238
3	Scheme Level	Pre-construction seminar	1	Parbat	DDF	5	3	1	0	0	0	0	0	22	25	28	28	56
3	Scheme Level	Public auditing	1	Parbat	DDF	5	3	1	0	0	0	0	0	22	25	28	28	56
3	Scheme Level	During construction seminar	1	Parbat	DDF	5	3	1	0	0	0	0	0	22	25	28	28	56
3	Scheme Level	Financial refresher training	1	Parbat	DDF	5	3	1	0	0	0	0	0	22	25	28	28	56
3	SO/SP Training	SBS & GESI training to newly recruited SPs	5	Syangja	DDF	0	0	2	0	0	0	0	0	2	5	4	5	9
3	Scheme Level	WUSC orientation with GESI	1	Baglung	DDF	0	0	0	0	0	0	0	0	4	13	4	13	17
3	Scheme Level	Procurement and storage	1	Baglung	DDF	0	0	0	0	0	0	0	0	4	11	4	11	15
3	Scheme Level	O & M, DRR and WSP	1	Baglung	DDF	0	0	0	0	0	0	0	0	4	10	4	10	14
3	Scheme Level	CAP preparation training	2	Baglung	DDF	0	0	0	0	0	0	0	0	4	10	4	10	14
3	Scheme Level	WUSC orientation with GESI	1	Baglung	DDF	0	0	7	7	0	0	0	0	0	0	7	7	14
3	Scheme Level	Procurement and storage	1	Baglung	DDF	0	0	7	7	0	0	0	0	0	0	7	7	14
3	Scheme Level	O & M, DRR and WSP	1	Baglung	DDF	0	0	7	7	0	0	0	0	0	0	7	7	14
3	Scheme Level	WUC orientation with GESI	1	Baglung	DDF	1	0	0	0	0	0	0	0	7	8	8	8	16
3	Scheme Level	Procurement and storage	1	Baglung	DDF	1	0	0	0	0	0	0	0	6	9	7	9	16
3	Scheme Level	O & M, DRR and WSP	1	Baglung	DDF	1	0	0	0	0	0	0	0	6	7	7	7	14
3	Scheme Level	WUSC orientation with GESI	1	Baglung	DDF	1	2	5	6	0	0	0	0	0	0	6	8	14
3	Scheme Level	WUSC orientation with GESI	1	Baglung	DDF	0	0	5	5	0	0	0	0	0	1	5	6	11
3	Scheme Level	Financial management training	3	Baglung	DDF	0	0	3	5	0	0	0	0	0	0	3	5	8
3	Scheme Level	WUSC orientation with GESI	1	Baglung	DDF	0	1	2	4	0	0	0	0	3	1	5	6	11
3	Scheme Level	Financial management training	3	Baglung	DDF	0	1	1	1	0	0	0	0	2	1	3	3	6
3	Scheme Level	WUSC orientation with GESI	1	Baglung	DDF	2	3	0	0	0	0	0	0	3	6	5	9	14
3	Scheme Level	Procurement and storage	1	Baglung	DDF	2	2	0	0	0	0	0	0	3	4	5	6	11
3	Scheme Level	During construction seminar	1	Baglung	DDF	2	0	0	0	0	0	0	0	3	8	5	8	13
3	Scheme Level	Financial management training to WUSC	3	Gulmi	DDF	1	2	3	4	0	0	0	0	5	3	9	9	18
3	Scheme Level	WUSC GESI orientation to Jamadi Dabung DWSS	2	Gulmi	DDF	5	0	13	13	0	0	0	0	0	0	18	13	31
3	Scheme Level	O&M and DRR training to Jamadi Dabung DWSS	1	Gulmi	DDF	4	1	9	10	0	0	0	0	1	-	14	11	25
3	Scheme Level	O&M and DRR training to Jhepakhola DWSS	1	Gulmi	DDF	7	5	4	2	0	0	0	0	3	5	14	12	26
3	Scheme Level	WUSC and GESI orientation to Jhepakhola DWSS	2	Gulmi	DDF	4	6	3	2	0	0	0	0	3	8	10	16	26
3	Scheme Level	CAP training to Jhepakhola DWSS	2	Gulmi	DDF	4	6	3	2	0	0	0	0	5	7	12	15	27
3	Scheme Level	WUSC GESI orientation, Ghatakachaur DWSS	2	Gulmi	DDF	0	0	1	2	0	0	0	0	9	14	10	16	26
3	Scheme Level	O&M and DRR training to Ghatakachaur DWSS	1	Gulmi	DDF	0	0	2	1	0	0	0	0	12	15	14	16	30
3	Scheme Level	WUSC and GESI orientation to Deuralikhola DWSS	2	Gulmi	DDF	0	1	2	1	0	0	0	0	8	11	10	13	23
3	Scheme Level	WUSC and GESI orientation to Jaindanda DWSS	2	Gulmi	DDF	0	0	11	12	0	0	0	0	-	-	11	12	23
3	SO/SP Training	GESI & HRBA training to SPs	3	Syangja	DDF	0	0	3	1	0	0	0	0	5	10	8	11	19
3	Scheme Level	WUSC public audit	2	Rupandehi	DDF	1	0	1	1	0	0	0	0	1	5	3	6	9
3	Scheme Level	WUSC public audit	2	Rupandehi	DDF	1	1	3	2	0	0	0	0	1	2	5	5	10
3	Scheme Level	WUSC public audit	2	Rupandehi	DDF	0	0	0	2	0	0	0	0	3	4	3	6	9
3	Scheme Level	WUSC public audit	2	Rupandehi	DDF	1	0	4	2	0	0	0	0	1	2	6	4	10
3	Scheme Level	WUSC public audit	2	Rupandehi	DDF	0	0	6	3	0	0	0	0	0	0	6	3	9
3	Scheme Level	WUSC public audit	2	Rupandehi	DDF	0	0	7	4	0	0	0	0	0	0	7	4	11
3	Scheme Level	WUSC public audit	2	Rupandehi	DDF	0	2	1	2	0	0	0	0	2	2	3	6	9
3	Scheme Level	WUSC public audit	2	Rupandehi	DDF	0	0	5	4	0	0	0	0	0	0	5	4	9
3	Scheme Level	WUSC public audit	2	Rupandehi	DDF	0	0	6	5	0	0	0	0	0	0	6	5	11
3	Scheme Level	Capacity building	1	Rupandehi	DDF	0	0	1	0	0	3	0	0	7	9	8	12	20
3	Scheme Level	Pre-construction	1	Myagdi	DDF	1	1	5	4	0	0	0	0	0	0	6	5	11
3	Scheme Level	Pre-construction	1	Myagdi	DDF	1	1	4	5	0	0	0	0	0	0	5	6	11
3	Scheme Level	Pre-construction	1	Myagdi	DDF	2		4	5	0	0	0	0	0	0	6	5	11
3	Scheme Level	Pre-construction	1	Myagdi	DDF	1	1	3	6	0	0	0	0	0	0	4	7	11
3	Scheme Level	CAP training	2	Myagdi	DDF	1		5	5	0	0	0	0	0	0	6	5	11
3	Scheme Level	WSP, O&M and water tariff (post-construction training)	1	Myagdi	DDF	2	2	4	9	0	0	0	0	3	5	9	16	25
3	Scheme Level	WSP, O&M and water tariff (post-construction training)	1	Myagdi	DDF	3	2	6	8	0	0	0	0	3	5	12	15	27
3	Scheme Level	WSP, O&M and water tariff (post-construction training)	3	Myagdi	DDF	4	2	4	6	0	0	0	0	2	4	10	12	22
3	Scheme Level	CAP training	2	Myagdi	DDF	0	1	2	1	0	0	0	0	3	4	5	6	11
3	Scheme Level	CAP training	2	Myagdi	DDF	2	3	3	3	0	0	0	0	5	6	10	12	22
3	Scheme Level	CAP training	2	Myagdi	DDF	2	0	2	4	0	0	0	0	1	2	5	6	11
3	Scheme Level	CAP training	1	Tanahun	DDF	22	21	46	62	0	0	0	0	22	30	90	113	203
3	Scheme Level	CAP training	1	Tanahun	DDF	23	21	51	60	0	0	0	0	22	30	96	111	207
3	Scheme Level	Financial management and procurement training	2	Tanahun	DDF	11	10	26	35	0	0	0	0	20	22	57	67	124
3	Scheme Level	Financial management training	1	Tanahun	DDF	13	10	26	29	0	0	0	0	2	7	41	46	87
3	Scheme Level	Procurement training	1	Tanahun	DDF	13	10	19	21	0	0	0	0	2	7	34	38	72
3	District Level	Post-construction workshop	1	Tanahun	TA	1	5	4	2	0	0	0	0	12	21	17	28	45
3	Scheme Level	Improved cooking stove training to ICS promoter	9	Tanahun	DDF	1	0	3	7	0	1	0	0	4	4	8	12	20
3	Scheme Level	During construction seminar	1	Nawalparasi	DDF	0	0	5	6	0	0	0	0	0	0	5	6	11
3	Scheme Level	During construction seminar	1	Nawalparasi	DDF	0	0	8	10	0	0	0	0	0	0	8	10	18
3	Scheme Level	Pre-construction seminar	3	Baglung	DDF	2	2	0	0	0	0	0	0	5	5	7	7	14
3	Scheme Level	Financial managment training	1	Baglung	DDF	2	2	0	0	0	0	0	0	3	4	5	6	11

FY	Level/ Type of training	Name of the Event	Duration	District	Funding Source	D/F	D/M	AJ/F	AJ/M	RM/F	RM/M	DTC/F	DTC/M	O/F	O/M	Female	Male	Total
3	Scheme Level	During construction seminar	3	Baglung	DDF	2	0	0	0	0	0	0	0	3	8	5	8	13
3	Scheme Level	Post-construction seminar	2	Baglung	DDF	0	0	0	0	0	0	0	0	9	4	9	4	13
3	Scheme Level	Community action plan preparation training	1	Baglung	DDF	2	1	6	6	0	0	0	0	0	0	8	7	15
3	Scheme Level	Procurement and storage training	1	Baglung	DDF	2	1	8	5	0	0	0	0	0	0	10	6	16
3	Scheme Level	O & M, DRR and WSP training	1	Baglung	DDF	2	1	6	6	0	0	0	0	0	0	8	7	15
3	Scheme Level	WUSC orientation with GESI	1	Baglung	DDF	0	1	7	3	0	0	0	0	0	2	7	6	13
3	Scheme Level	Procurement and storage	1	Baglung	DDF	0	1	7	3	0	0	0	0	0	2	7	6	13
3	Scheme Level	O & M, DRR and WSP	1	Baglung	DDF	0	1	7	3	0	0	0	0	0	2	7	6	13
3	Scheme Level	CAP preparation Training	1	Baglung	DDF	0	1	7	3	0	0	0	0	0	2	7	6	13
3	Scheme Level	WUSC orientation with GESI	1	Baglung	DDF	0	0	7	2	0	0	0	0	0	0	7	2	9
3	Scheme Level	Procurement and storage	1	Baglung	DDF	0	0	7	2	0	0	0	0	0	0	7	2	9
3	Scheme Level	O & M, DRR and WSP	1	Baglung	DDF	0	0	7	2	0	0	0	0	0	0	7	2	9
3	Scheme Level	CAP preparation Training	1	Baglung	DDF	0	0	7	2	0	0	0	0	0	0	7	2	9
3	Scheme Level	WUSC orientation with GESI	1	Baglung	DDF	1	1		1	0	0	0	0	6	8	7	10	17
3	Scheme Level	Procurement and storage	1	Baglung	DDF	1	1	0	1	0	0	0	0	5	7	6	9	15
3	Scheme Level	O & M, DRR and WSP	3	Baglung	DDF	1	1	0	1	0	0	0	0	6	6	7	8	15
3	Scheme Level	Financial management training	2	Baglung	DDF	1	1	0	1	0	0	0	0	6	6	7	8	15
3	Scheme Level	CAP preparation training	1	Baglung	DDF	1	1	0	1	0	0	0	0	6	6	7	8	15
3	Scheme Level	WUSC orientation with GESI	1	Baglung	DDF	1	1	2	1	0	0	0	0	4	6	7	8	15
3	Scheme Level	Procurement and storage	1	Baglung	DDF	2	1	2	1	0	0	0	0	4	5	8	7	15
3	Scheme Level	O & M, DRR and WSP		Baglung	DDF	2	1	2	1	0	0	0	0	4	5	8	7	15
3	Scheme Level	Post-construction workshop	1	Parbat	TA	2	3		1	0	0	0	0	11	32	13	36	49
3	Scheme Level	Pre-construction seminar Chaurasidhara DWS	1	Parbat	DDF	2	1	1	0	0	0	0	0	3	6	6	7	13
3	Scheme Level	Pre-construction seminar Kulbandha DWSS	1	Parbat	DDF	1	0	0	0	0	0	0	0	5	5	6	5	11
3	Scheme Level	Pre-construction seminar Khahare lete jalkeni DWSS	1	Parbat	DDF	1	1	0	0	0	0	0	0	3	6	4	7	11
3	Scheme Level	Pre-construction seminar Kalidaha DWSS	1	Parbat	DDF	2	2	0	0	0	0	0	0	3	6	5	8	13
3	Scheme Level	Pre-construction seminar Lukuwa Archale DWSS	1	Parbat	DDF	0	0	0	0	0	0	0	0	3	4	3	4	7
3	Scheme Level	Pre-construction seminar Kattikegaire DWSS	1	Parbat	DDF	2	1	0	0	0	0	0	0	4	5	6	6	12
3	Scheme Level	Pre-construction seminar Paharepani DWSS	1	Parbat	DDF	6	2	0	0	0	0	0	0	3	6	9	8	17
3	Scheme Level	Pre-construction seminar Tandpani DWSS	1	Parbat	DDF	3	1	0	0	0	0	0	0	5	7	8	8	16
3	Scheme Level	Pre-construction seminar Bihadi helthpost DWSS	1	Parbat	DDF	2	0	0	4	0	0	0	0	3	9	5	13	18
3	Scheme Level	During construction seminar Chaurashidhara DWSS	1	Parbat	DDF	2	1	1	0	0	0	0	0	3	6	6	7	13
3	Scheme Level	During construction seminar Kulband DWSS	1	Parbat	DDF	1	0	1	0	0	0	0	0	5	5	7	5	12
3	Scheme Level	During construction seminar Khahare lete DWSS	1	Parbat	DDF	0	0	0	0	0	0	0	0	6	6	6	6	12
3	Scheme Level	During construction seminar Lukuwa Archale DWSS	1	Parbat	DDF	0	0	0	0	0	0	0	0	3	4	3	4	7
3	Scheme Level	During construction seminar kalidaha DWSS	1	Parbat	DDF	2	2	0	0	0	0	0	0	5	14	7	16	23
3	Scheme Level	GESI - Tibjekhola Bhingri	1	Pyuthan	DDF	5	0	3	7	0	0	0	0	2	3	10	10	20
3	Scheme Level	O & M - Tibjekhola Bhingri	1	Pyuthan	DDF	4	0	3	7	0	0	0	0	2	3	9	10	19
3	Scheme Level	Post-construction Jarikhola	1	Pyuthan	DDF	5	1	2	1	0	0	0	0	11	6	18	8	26
3	Scheme Level	Post-construction Tiram RWH 1st	1	Pyuthan	DDF	0	0	4	6	0	0	0	0	4	8	8	14	22
3	Scheme Level	During construction Tiram RWH 2nd	1	Pyuthan	DDF	0	1	5	2	0	0	0	0	2	10	7	13	20
3	Scheme Level	Post-construction Upallo Kochare Dobida Majhkot	1	Pyuthan	DDF	5	5	6	5	0	0	0	0	0	0	11	10	21
3	Scheme Level	Pre-construction Upallo Kochare Majhkot	1	Pyuthan	DDF	4	2	4	11	0	0	0	0	1	4	9	17	26
3	Scheme Level	Account keeping Upallo Kochare Majhkot	3	Pyuthan	DDF	4	2	4	12	0	0	0	0	1	4	9	18	27
3	Scheme Level	Community action plan Upallo Kochare Majhkot	2	Pyuthan	DDF	4	2	4	11	0	0	0	0	1	4	9	17	26
3	Scheme Level	GESI Betainikhola Lift Dhuwang	2	Pyuthan	DDF	3	0	6	10	0	0	0	0	2	3	11	13	24
3	Scheme Level	O&M Betainikhola Lift Dhuwang	1	Pyuthan	DDF	4	0	8	7	0	0	0	0	2	3	14	10	24
3	Scheme Level	GESI Lukurban Galaichyang Saibang DWSS, Arkha	1	Pyuthan	DDF	3	2	6	7	0	0	0	0	1	0	10	9	19
3	Scheme Level	O&M Lukurban Galaichyang Saibang DWSS, Arkha	1	Pyuthan	DDF	3	3	5	7	0	0	0	0	1	0	9	10	19
3	Scheme Level	Financial Mgt. and book keeping, procurement training Tibjikhola WSS, Bhingri	3	Pyuthan	DDF	3	0	4	7	0	0	0	0	2	3	9	10	19
3	Scheme Level	CAP Training Tibjikhola DWSS, Bhingri	2	Pyuthan	DDF	3	0	4	5	0	0	0	0	2	3	9	8	17
3	Ward Level	Ward level meeting	1	Myagdi	DDF	0	1	3	13	0	0	0	0	1	1	4	15	19
3	Ward Level	Ward level meeting	1	Myagdi	DDF	2	1	13	5	0	0	0	0	1	1	16	7	23
3	Ward Level	Ward level meeting	1	Myagdi	DDF	32	29	127	106	0	0	0	0	0	0	159	135	294
3	Ward Level	Ward level meeting	1	Myagdi	DDF	15	13	98	80	0	0	0	0	12	14	125	107	232
3	Ward Level	Ward level meeting	1	Myagdi	DDF	25	19	105	95	0	0	0	0	20	15	150	129	279
3	Ward Level	Ward level meeting	1	Myagdi	DDF	5	7	13	6	0	0	0	0	1	3	19	16	35
3	Ward Level	Ward level meeting	1	Myagdi	DDF	48	38	8	18	0	0	0	0	51	58	107	114	221

Annex 4 District Progress Reports

District Name	VDC Name	Scheme Name	Sector	Scheme Type	Fiscal Year	Completion Status	Beneficiary			Estimated Budget (NPR)									Actual Expenses (NPR)								
																Users								Users		
							HHs	Population	Students	Investment	DDF	GoN	GoF	DDC	VDC	Cash	Kind	Others	Investment	DDF	GoN	GoF	DDC	VDC	Cash	Kind	Others
ARGHAKHANCHI	Khanadaha	Khanadaha Public Toilet	Sanitation	Public Toilet	2071/72	IPC	0	0	0	1,205,181	770,750	191,250	549,500	30,000	50,000	-	384,431	-	1,182,033	755,000	191,250	533,750	30,000	50,000	-	377,033	-
	Sandhikharka	Gachhe Public Toilet	Sanitation	Public Toilet	2071/72	IPC	0	0	0	1,000,961	770,750	191,250	549,500	30,000	50,000	-	180,211	-	1,024,713	770,750	191,250	549,500	30,000	50,000	-	203,963	-
	Sandhikharka	Chutrabesi Public Toilet	Sanitation	Public Toilet	2071/72	IPC	0	0	0	1,000,791	770,750	191,250	549,500	30,000	50,000	-	180,041	-	1,005,401	770,750	191,250	549,500	30,000	50,000	-	184,651	-
	Thada	Thada Public Toilet	Sanitation	Public Toilet	2071/72	IPC	0	0	0	1,025,371	770,750	191,250	549,500	30,000	50,000	-	204,621	-	1,068,433	770,750	191,250	549,500	30,000	50,000	-	247,683	-
BAGLUNG	Bihunkot	Ramkot Mandir	Sanitation	Institutional Toilet	2070/71	IPO	0	0	0	311,628	149,999	68,767	68,767	12,465	-	3,116	158,513	-	-	-	-	-	-	-	-	-	-
		Dobilla Bazar	Sanitation	Public Toilet	2071/72	IPC	0	0	0	245,851	172,096	81,131	81,131	9,834	73,755	-	-	-	245,657	171,960	81,067	81,067	9,826	73,697	-	-	-
		Rumse Ghorakhola	Water Supp	Gravity	2072/73	IPO	32	231	0	2,803,916	1,495,319	691,581	691,581	112,157	168,235	50,298	1,090,064	-	-	-	-	-	-	-	-	-	-
		Rijalchowck	Water Supp	Gravity	2071/72	PPO	0	392	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Sapaude Githapata	Water Supp	Gravity	2071/72	IPC	43	251	0	729,034	481,163	226,001	226,001	29,161	43,742	7,290	196,839	-	679,539	448,496	210,657	210,657	27,182	40,772	7,290	182,981	-
		Chirpani	Water Supp	Gravity	2071/72	IPC	25	122	0	287,760	166,900	77,695	77,695	11,510	17,266	2,878	100,716	-	256,255	148,628	69,189	69,189	10,250	15,375	2,878	89,374	-
	Chhisti	Puranogoan Recharg Pond	CCA/DRR	Recharg Pond	2070/71	IPC	0	0	0	252,197	168,800	53,280	109,520	6,000	-	-	83,397	-	252,197	168,800	53,280	109,520	6,000	-	-	83,397	-
		Jiureni	Water Supp	Gravity	2071/72	IPO	110	749	82	4,969,629	3,279,955	1,540,585	1,540,585	198,785	298,178	49,696	1,341,800	-	-	-	-	-	-	-	-	-	-
		Uppalo Damar	Water Supp	Gravity	2071/72	IPC*	71	442	0	1,638,975	1,081,723	508,082	508,082	65,559	98,339	16,390	442,523	-	-	-	-	-	-	-	-	-	-
		Dandako Puchhar	Water Supp	Gravity	2070/71	IPC	11	60	0	358,973	269,229	103,384	155,076	10,769	17,949	3,590	68,205	-	358,973	269,229	103,384	155,076	10,769	17,949	3,590	68,205	-
		Tusare Patla	Water Supp	Gravity	2072/73	IPO	73	513	35	3,975,990	2,174,272	1,007,616	1,007,616	159,040	238,559	39,760	1,523,399	-	-	-	-	-	-	-	-	-	-
		Sapaude Jukepani	Water Supp	Gravity	2070/71	IPO	12	68	0	277,265	205,176	-	196,858	8,318	13,863	2,773	55,453	-	-	-	-	-	-	-	-	-	-
		Chhisti DWS	Water Supp	Gravity	2070/71	IPC*	626	3705	0	15,588,351	11,535,380	4,869,801	6,197,929	467,650	779,417	155,883	3,117,671	-	-	-	-	-	-	-	-	-	-
	Damek	Shiva Mandir	Sanitation	Institutional Toilet	2071/72	IPO	0	0	0	283,860	198,702	93,674	93,674	11,354	85,158	-	-	-	-	-	-	-	-	-	-	-	-
		Bhusalbase	Water Supp	Gravity	2071/72	IPC	27	175	0	1,585,797	1,046,626	491,597	491,597	63,432	95,148	15,858	428,165	-	-	-	-	-	-	-	-	-	-
		Banahu	Water Supp	Gravity	2071/72	IPO	72	424	0	2,097,568	1,384,267	650,182	650,182	83,903	125,854	20,976	566,471	-	-	-	-	-	-	-	-	-	-
		Upallo Chairase	Water Supp	Gravity	2072/73	PPO	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Tallo Chaurase Suntalchaur	Water Supp	Gravity	2072/73	PPO	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Hatiya	Mamle Haitya DWS	Water Supp	Gravity	2072/73	IPO	49	439	0	3,853,533	2,096,719	971,289	971,289	154,141	231,212	74,891	1,450,711	-	-	-	-	-	-	-	-	-	-
	Jaidi	Thumak Public Toilet	Sanitation	Public Toilet	2070/71	IPC	0	0	0	170,795	100,769	32,451	68,318	-	-	-	70,026	-	158,550	92,830	29,894	62,936	-	-	-	65,720	-
		Sati Dhunga Ma. Bi	Sanitation	School Toilet	2070/71	IPO	0	0	0	311,628	149,999	68,767	68,767	12,465	18,698	3,116	139,815	-	-	-	-	-	-	-	-	-	-
	Kalika NP (Baglung)	Rudrepipal Toilet	Sanitation	Institutional Toilet	2070/71	IPC	0	0	0	499,064	150,000	68,767	68,767	12,466	150,000	-	199,064	-	499,064	150,000	68,767	68,767	12,466	150,000	-	199,064	-
		Hariyali Park	Sanitation	Public Toilet	2071/72	IPC	0	0	0	255,963	179,174	84,468	84,468	10,238	76,789	-	-	-	255,860	179,102	84,434	84,434	10,234	76,758	-	-	-
	Kandebas	Samaj Sevi Aama Samuha	Sanitation	Institutional Toilet	2071/72	IPC	0	0	0	268,272	187,791	88,530	88,530	10,731	80,481	-	-	-	-	-	-	-	-	-	-	-	-
		Tushare Muhan	Water Supp	Gravity	2071/72	IPC	43	266	0	1,322,174	872,635	409,874	409,874	52,887	79,330	13,222	356,987	-	1,058,878	698,859	328,252	328,252	42,355	63,533	13,222	283,264	-
		Mauribhir WSS	Water Supp	Gravity	2071/72	IPO	63	359	0	3,624,954	2,297,132	1,076,067	1,076,067	144,998	217,497	77,057	1,033,268	-	-	-	-	-	-	-	-	-	-
		Bhalukhor WSS	Water Supp	Gravity	2071/72	IPO	66	431	0	3,062,122	1,554,521	716,018	716,018	122,485	183,727	79,590	1,244,284	-	-	-	-	-	-	-	-	-	-
		Janajagriti School WS	Water Supp	Gravity	2070/71	IPC	0	0	850	1,107,691	803,997	227,942	531,865	44,190	60,000	22,154	221,540	-	896,315	629,404	175,564	409,650	44,190	60,000	18,810	188,101	-
		Thalepokhara RWH	Water Supp	RWH	2070/71	IPO	48	334	0	4,170,063	2,890,691	1,361,560	1,361,559	167,572	251,366	384,905	609,422	33,679	-	-	-	-	-	-	-	-	-
		Chaubise RWH	Water Supp	RWH	2070/71	IPC	41	318	0	3,588,835	2,361,411	1,112,259	1,112,259	136,893	205,340	335,036	520,548	166,500	3,305,074	2,259,255	1,063,526	1,063,526	132,203	198,304	-	847,515	-
	Kusmishera	Janjyoti Bal Bikash Kendra	Sanitation	Institutional Toilet	2070/71	IPC	0	0	0	170,796	100,000	42,699	42,699	14,602	1,708	-	69,088	-	165,207	96,730	41,303	41,303	14,124	-	-	68,477	-
	Lekhani	Setichaur Recharg Pond	CCA/DRR	Recharg Pond	2071/72	IPO	0	0	0	453,474	199,529	90,695	90,695	18,139	27,208	-	226,737	-	-	-	-	-	-	-	-	-	-
	Malma	Pragatisil Women Toilet	Sanitation	Institutional Toilet	2070/71	IPC	0	0	0	170,796	100,000	42,699	42,699	14,602	-	1,708	69,088	-	175,942	100,000	42,699	42,699	14,602	-	-	75,942	-
		Pragati School	Sanitation	School Toilet	2070/71	IPC*	0	0	81	170,796	100,000	42,699	42,699	14,602	-	1,708	69,088	-	-	-	-	-	-	-	-	-	-
	Narayansthan	Illaka Police Post	Sanitation	Institutional Toilet	2070/71	IPC	0	0	0	170,796	100,000	42,699	42,699	14,602	-	1,708	69,088	-	173,126	100,000	42,699	42,699	14,602	-	-	73,126	-
	Nishi	Naubahini DWS	Water Supp	Gravity	2070/71	IPC	336	2062	232	3,775,086	2,803,964	1,166,841	1,485,070	152,053	186,754	37,351	747,017	-	3,288,845	2,433,746	1,151,096	1,151,096	131,554	164,442	32,888	657,769	-
		Shipdhara	Water Supp	Gravity	2071/72	IPC	46	313	0	2,943,497	1,942,708	912,484	912,484	117,740	176,610	29,435	794,744	-	2,820,152	1,861,300	874,247	874,247	112,806	169,209	28,202	761,441	-
		Chiple Chahara	Water Supp	Gravity	2071/72	PPO	44	262	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Ghoskar DWS	Water Supp	Gravity	2072/73	IPO	141	738	0	5,888,068	3,253,679	1,509,078	1,509,078	235,523	353,284	58,880	2,222,225	-	-	-	-	-	-	-	-	-	-
	Paiyunthanthap	Paiyunthanthap Sub Health Post	Sanitation	Institutional Toilet	2071/72	IPO	0	0	0	263,746	184,622	87,036	87,036	10,550	79,124	-	-	-	-	-	-	-	-	-	-	-	-
		Siddha Pra. Bi	Sanitation	School Toilet	2070/71	IPO	0	0	0	170,796	100,000	42,699	42,699	14,602	-	1,708	69,088	-	-	-	-	-	-	-	-	-	-
	Ranasinkiteni	Hilmedanda DWS	Water Supp	Gravity	2072/73	IPO	44	256	0	3,698,562	2,172,784	1,012,421	1,012,421	147,942	221,914	65,180	1,238,684	-	-	-	-	-	-	-	-	-	-
		Phorse DWS	Water Supp	Gravity	2072/73	IPO	58	332	0	5,451,322	3,597,873	1,689,910	1,689,910	218,053	327,079	95,667	1,430,703	-	-	-	-	-	-	-	-	-	-
		Pokhara Danda	Water Supp	Gravity	2072/73	PPO	115	574	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Rangkhani	Upallo Pai DWS	Water Supp	Gravity	2072/73	IPO	61	395	0	3,964,890	2,155,456	998,430	998,430	158,596	237,893	41,174	1,530,367	-	-	-	-	-	-	-	-	-	-
	Rayadanda	Santi Buddha Bihar Toilet	Sanitation	Public Toilet	2070/71	IPC	0	0	0	170,796	100,000	42,699	42,699	14,602	-	1,708	69,088	-	152,129	89,070	38,032	38,032	13,006	-	-	63,059	-
	Righa	Righa Kalne DWS	Water Supp	Gravity	2072/73	PPO	0	35	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Singana	Ram Mandir Toilet	Sanitation	Institutional Toilet	2071/72	IPC	0	0	0	267,055	186,938	88,128	88,128	10,682	80,117	-	-	-	-	-	-	-	-	-	-	-	-
		Kot Mandir Toilet	Sanitation	Institutional Toilet	2071/72	IPC	0	0	0	264,130	184,891	87,163	87,163	10,565	79,239	-	-	-	264,130	184,891	87,163	87,163	10,565	79,239	-	-	-
		Ranibhumi Public Toilet	Sanitation	Public Toilet	2070/71	IPC	0	0	0	170,766	85,383	39,276	39,276	6,831	-	1,708	83,675	-	158,227	79,150	36,409	36,409	6,332	-	1,708	77,369	-
	Sukhaura	Tamboo Khola	Water Supp	Gravity	2071/72	IPC	26	171	0	1,022,938	675,140	317,111	317,111	40,918	61,376	10,229	276,193	-	926,371	611,405	287,175	287,175	37,055	55,582	10,229	249,155	-
		Siddathan	Water Supp	Gravity	2071/72	IPC	51	353	0	1,738,566	1,147,453	538,955	538,955	69,543	104,314	17,386	469,413	-	1,538,035	1,015,103	476,791	476,791	61,521	92,282	17,383	413,267	-
		Bhitriban RWH	Water Supp	RWH	2070/71	IPC	43	111	110	3,633,175	2,523,683	1,191,135	1,191,135	141,413	212,120	217,467	651,657	28,248	3,439,950	2,370,750	1,116,576	1,116,576	137,598	206,397	217,467	645,336	-
	Tarakhola	Chhelder Khola	Water Supp	Gravity	2072/73	IPO	21	137	0	2,162,123	1,060,779	487,147	487,147	86,485	129,727	36,460	935,157	-	-	-	-	-	-	-	-	-	-

District Name	VDC Name	Scheme Name	Sector	Scheme Type	Fiscal Year	Completion Status	Beneficiary			Estimated Budget (NPR)									Actual Expenses (NPR)								
							HHs	Population	Students	Investment	DDF	GoN	GoF	DDC	VDC	Users		Others	Investment	DDF	GoN	GoF	DDC	VDC	Users		Others
																Cash	Kind									Cash	Kind	
GULMI	Arbeni	Arbeni Devisthan	Water Supp	Electrical Lift	2071/72	PPO	0	336	32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Arlangkot	Kunako Khoriya	Water Supp	Electrical Lift	2071/72	IPO	34	230	27	4,494,422	3,442,435	1,630,627	1,630,627	181,181	271,771	45,295	734,921	-	-	-	-	-	-	-	-	-	-
	Baletaksar	Jhepakhola DWSS	Water Supp	Electrical Lift	2072/73	PPO	83	504	58	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Balithum	Bahunchahara	Water Supp	Gravity	2071/72	IPC	59	349	69	3,285,914	2,168,703	1,018,634	1,018,634	131,435	197,155	32,859	887,197	-	3,045,626	1,928,415	650,611	1,084,352	193,452	197,155	32,859	887,197	-
	Bhanbhane	Ghatachor DWS	Water Supp	Gravity	2072/73	PPC	0	22	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Bharse	Jamadi Dabung DWSS	Water Supp	Gravity	2072/73	IPO	118	541	31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Hardineta	Deuralikhola Valupani	Water Supp	Electrical Lift	2072/73	PPO	0	1170	105	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ruru	Ridhi Public Toilet	Sanitation	Public Toilet	2071/72	IPC	0	0	0	1,200,541	680,000	340,000	340,000	-	122,500	398,041	-	-	1,192,541	672,000	336,000	336,000	-	122,500	398,041	-	-
	Shantipur	Remi Khanikhola	Water Supp	Electrical Lift	2071/72	IPO	261	1446	216	16,876,421	12,404,713	5,864,828	5,864,828	675,057	1,012,587	168,764	3,290,357	-	-	-	-	-	-	-	-	-	-
	Sirseni	Tindhare	Water Supp	Gravity	2072/73	PPO	0	1629	226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Thulo Lumpek	Pakhapani	Water Supp	Electrical Lift	2071/72	IPO	262	1723	161	16,595,704	11,119,122	5,227,647	5,227,647	663,828	995,742	165,957	4,314,883	-	-	-	-	-	-	-	-	-	-
		Jaindanda	Water Supp	Gravity	2072/73	PPO	0	454	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KAPILBASTU	Abhirhawa	Abhirhawa Institutional Toilet	Sanitation	Institutional Toilet	2071/72	IPO	0	0	0	324,315	240,828	80,276	80,276	80,276	80,276	3,211	-	-	-	-	-	-	-	-	-	-	-
	Baluhawa	Baluhawa VDC Ins. Toilet	Sanitation	Institutional Toilet	2071/72	IPO	0	0	0	302,491	224,622	74,874	74,874	74,874	74,874	2,995	-	-	-	-	-	-	-	-	-	-	-
		Baluhawa DWS	Water Supp	Shallow Tubwell	2070/71	IPO	800	4803	0	4,305,024	3,013,517	1,153,747	1,730,620	129,150	430,502	43,050	817,955	-	-	-	-	-	-	-	-	-	-	-
	Barkalpur	Barkalpur (Imiliya Hatbazar Toil	Sanitation	Public Toilet	2071/72	IPC	0	0	0	626,244	469,683	156,561	156,561	156,561	156,561	-	-	-	571,128	428,346	142,782	142,782	142,782	142,782	-	-	-
	Gugauli	Gobarhawa Naudihawa	Water Supp	Shallow Tubwell	2070/71	IPO	44	264	0	327,610	215,743	90,859	115,638	9,246	47,943	3,276	60,648	-	-	-	-	-	-	-	-	-	-	-
	Khurhuriya	Sarbasamati WS	Water Supp	Shallow Tubwell	2071/72	IPO	187	1267	0	1,731,276	988,273	459,511	459,511	69,251	103,877	17,313	621,813	-	-	-	-	-	-	-	-	-	-	-
		Joginiya	Water Supp	Shallow Tubwell	2070/71	IPC*	42	305	0	416,958	274,582	115,638	147,176	11,768	61,018	4,170	77,188	-	-	-	-	-	-	-	-	-	-	-
		Ganga Sagar (Mahadev)	Water Supp	Shallow Tubwell	2070/71	IPC*	60	645	0	238,263	156,904	66,079	84,101	6,724	34,868	2,383	44,108	-	-	-	-	-	-	-	-	-	-	-
		Nawadurga (Jutpaniya)	Water Supp	Shallow Tubwell	2070/71	IPC	78	468	0	387,221	255,014	107,378	136,664	10,972	56,660	3,872	71,675	-	332,866	216,363	91,120	115,970	9,273	49,930	3,329	63,244	-
		Parwanidas	Water Supp	Shallow Tubwell	2070/71	IPC*	48	288	0	238,263	156,904	66,079	84,101	6,724	34,868	2,383	44,108	-	-	-	-	-	-	-	-	-	-	-
		Samaimai	Water Supp	Shallow Tubwell	2070/71	IPC*	54	324	0	268,045	176,418	74,297	94,560	7,561	39,326	2,680	49,621	-	-	-	-	-	-	-	-	-	-	-
	Rajpur	Rajpur VDC Toilet	Sanitation	Institutional Toilet	2071/72	IPC	0	0	0	293,110	217,656	72,552	72,552	72,552	72,552	2,902	-	-	280,727	208,461	69,487	69,487	69,487	69,487	2,779	-	-
	Rangapur	Rangpur	Water Supp	Shallow Tubwell	2070/71	IPO	0	0	0	3,766,896	2,636,827	1,009,528	1,514,292	113,007	376,690	37,669	715,710	-	-	-	-	-	-	-	-	-	-	-
	Shivagadhi	Turantpur	Water Supp	OHT Solar Lift	2070/71	IPC	192	1392	600	6,044,442	4,231,110	1,781,902	2,267,875	181,333	604,444	60,444	1,148,444	-	5,779,911	4,045,938	1,703,918	2,168,623	173,397	577,991	57,799	1,098,183	-
		Narayandihi	Water Supp	OHT Solar Lift	2070/71	IPC	152	649	0	5,356,648	3,749,654	1,579,140	2,009,815	160,699	535,665	53,566	1,017,763	-	4,984,963	3,489,474	1,469,567	1,870,358	149,549	498,496	49,850	947,143	-
		Chamarbhujiya	Water Supp	OHT Solar Lift	2070/71	IPC	213	715	0	7,229,440	5,060,608	2,131,239	2,712,486	216,883	722,944	72,294	1,373,594	-	6,463,522	4,524,475	1,931,032	2,457,677	135,766	646,349	64,635	1,228,063	-
MYAGDI		Okhreni	Water Supp	Gravity	2070/71	IPC	63	276	37	4,176,850	2,756,462	1,294,694	1,294,694	167,074	250,611	41,769	1,128,008	-	4,082,066	2,666,596	1,252,492	1,252,492	161,612	242,418	41,769	1,131,283	-
	Arman	Thantikuna	Water Supp	Gravity	2070/71	IPC	63	359	158	3,585,211	2,366,240	1,111,416	1,111,416	143,408	215,112	35,852	968,007	-	3,532,012	2,331,128	1,094,924	1,094,924	141,280	211,920	35,852	953,112	-
		Kharsudhara	Water Supp	Gravity	2070/71	IPC	32	208	0	2,681,732	1,769,807	831,337	831,337	107,133	160,904	26,817	724,204	-	2,641,722	1,743,537	818,934	818,934	105,669	158,503	26,817	712,865	-
	Babiyachaur	Patl1pani DWS	Water Supp	Gravity	2072/73	PPO	33	230	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Beni Municipality	Pairopani WSS	Water Supp	Electrical Lift	2071/72	PPO	90	514	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Bhakimli	Bal Priya Sharada L S School	Sanitation	School Toilet	2070/71	IPC	0	0	126	351,097	253,479	126,173	126,173	1,133	1,133	-	96,485	-	333,196	240,529	119,698	119,698	1,133	1,133	-	91,534	-
		Chisapani	Water Supp	Gravity	2070/71	IPC	30	140	0	1,566,303	1,033,760	485,555	485,555	62,650	93,978	15,663	422,902	-	1,550,970	1,023,641	480,801	480,801	62,039	93,058	15,663	418,608	-
	Chimkhola	Namila	Water Supp	Gravity	2071/72	IPC*	28	148	0	1,737,932	1,147,035	538,759	538,759	69,517	104,276	17,379	469,242	-	-	-	-	-	-	-	-	-	-	-
	Dagnam	Dagnam Public Toilet	Sanitation	Public Toilet	2070/71	IPC	0	0	0	123,313	94,951	45,626	45,626	3,699	3,699	-	24,663	-	114,010	87,627	41,964	41,964	3,699	3,699	-	22,684	-
	Darwang	Lamochhahara	Water Supp	Gravity	2070/71	IPC	39	208	204	2,767,141	1,826,314	857,814	857,814	110,686	166,028	27,671	747,128	-	2,602,774	1,649,979	772,934	772,934	104,111	166,028	27,671	759,096	-
	Kuhun	Sasdhara DWS	Water Supp	Gravity	2072/73	PPC	0	176	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Okharbot	Thaple Danda Bhumithan	Water Supp	Gravity	2071/72	IPO	77	536	0	4,225,890	2,789,089	1,310,027	1,310,027	169,035	253,553	42,258	1,140,990	-	-	-	-	-	-	-	-	-	-	-
	Pakhapani	Riokhor Ulleri	Water Supp	Gravity	2071/72	IPO	70	193	73	3,007,051	1,984,654	932,186	932,186	120,282	180,423	30,071	811,903	-	-	-	-	-	-	-	-	-	-	-
		Mulpani	Water Supp	Gravity	2071/72	IPO	27	123	0	1,592,460	1,051,024	493,663	493,663	63,698	95,548	15,924	429,964	-	-	-	-	-	-	-	-	-	-	-
	Ruma	Eagre	Water Supp	Gravity	2071/72	IPC	19	120	70	590,148	389,498	182,946	182,946	23,606	35,409	5,901	159,340	-	585,533	386,453	181,516	181,516	23,421	35,408	5,901	157,771	-
		Damisilekh	Water Supp	Gravity	2071/72	IPO	245	1455	0	6,718,713	4,434,350	2,082,801	2,082,801	268,748	403,123	67,187	1,814,053	-	-	-	-	-	-	-	-	-	-	-
	Shikha	Sisneri WSS	Water Supp	Gravity	2071/72	IPO	52	260	0	2,781,800	1,835,988	862,358	862,358	111,272	166,908	27,818	751,086	-	-	-	-	-	-	-	-	-	-	-
	Takam	Okhle Bimbang	Water Supp	Gravity	2071/72	PPO	112	638	139	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Kathkhola III WS	Water Supp	Gravity	2071/72	PPO	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NAWALPARASI	Baidauli	Baidauli Police Post	Sanitation	Institutional Toilet	2071/72	IPC	0	0	0	312,977	234,735	103,272	122,065	9,398	15,648	3,130	59,464	-	342,977	234,735	103,272	122,065	9,398	15,648	33,130	59,464	-
		Aarti Devi Badki Baidauli	Water Supp	Dugwell	2070/71	IPC	10	61	0	123,100	92,318	40,617	48,008	3,693	6,155	1,240	23,387	-	123,100	92,318	40,617	48,008	3,693	6,155	1,240	23,387	-
	Bharatipur	Guliyopani, Dumrepani (Chuyen	Water Supp	Gravity	2071/72	IPO	0	185	0	1,627,070	1,073,867	504,392	504,392	65,083	97,624	16,270	439,309	-	-	-	-	-	-	-	-	-	-	-
		Guliyapani WSS	Water Supp	Gravity	2071/72	IPO	0	48	0	1,185,584	782,485	367,531	367,531	47,423	71,135	11,856	320,108	-	-	-	-	-	-	-	-	-	-	-
	Dhaubadi	Harde Recharge Pond	CCA/DRR	Recharg Pond	2070/71	IPC	0	0	0	514,755	380,919	140,940	239,979	-	-	-	133,836	-	514,755	380,919	140,940	239,979	-	-	-	133,836	-
		Harde	Water Supp	Solar Lift	2070/71	IPC	71	430	0	2,461,714	1,821,668	646,692	1,101,125	73,851	123,086	24,617	492,343	-	3,488,988	2,848,942	646,692	1,101,125	1,101,125	123,086	24,617	492,343	-
		Ramche	Water Supp	Solar Lift	2070/71	IPC	43	288	0	1,221,121	903,630	320,788	546,207	36,635	61,056	12,211	244,224	-	1,221,121	903,630	320,788	546,207	36,635	61,056	12,211	244,224	-
	Pratapapur	Pratappur Health Post	Sanitation	Institutional Toilet	2070/71	IPO	0	0	0	312,977	234,735	103,272	122,065	9,398	15,648	3,130	59,464	-	-	-	-	-	-	-	-	-	-	-
		Khairahani Solar Lift	Water Supp	OHT Solar Lift	2070/71	IPC	126	757	0	4,164,936	3,123,702	1,109,539	1,889,215	124,948	208,247	41,649	791,338	-	4,164,936	3,123,702	1,109,539	1,889,215	124,948	208,247	41,649	791,338	-
	RamgramN.P.	Kasiya Pachgau	Water Supp	OHT Solar Lift	2070/71	IPO	257	1439	324	5,312,611	3,984,458	1,753,034	2,072,046	159,378	265,631	53,126	1,009,396	-	-	-	-	-	-	-	-	-	-	-
		Kunwar OHT	Water Supp	OHT Solar Lift	2070/71	IPO	185	1113	173	3,869,576	2,877,377	1,210,387	1,547,926	119,064	198,440	39,688	754,071	-	-	-	-	-	-	-	-	-	-	-

District Name	VDC Name	Scheme Name	Sector	Scheme Type	Fiscal Year	Completion Status	Beneficiary			Estimated Budget (NPR)									Actual Expenses (NPR)								
							HHs	Population	Students	Investment	DDF	GoN	GoF	DDC	VDC	Users		Others	Investment	DDF	GoN	GoF	DDC	VDC	Users		Others
																Cash	Kind									Cash	Kind	
		Padatikar Siwangadh	Water Supp	OHT Solar Lift	2070/71	IPO	180	1111	50	5,174,892	3,881,169	1,707,590	2,018,332	155,247	258,745	51,749	983,229	-	-	-	-	-	-	-	-	-	-	-
	Ratanpur	Rangola WSS	Water Supp	Gravity	2071/72	IPO	0	112	0	2,557,346	1,687,849	792,778	792,778	102,293	153,441	25,573	690,483	-	-	-	-	-	-	-	-	-	-	-
		Damar WSS	Water Supp	Gravity	2071/72	IPO	0	456	32	3,043,000	2,008,380	943,330	943,330	121,720	182,580	30,430	821,610	-	-	-	-	-	-	-	-	-	-	-
PALPA	Argali	Bhagwati Mandir Toilet	Sanitation	Institutional Toilet	2071/72	IPC	0	0	0	325,000	200,000	100,000	100,000	-	-	125,000	-	-	325,000	200,000	100,000	100,000	-	-	125,000	-	-
	Barangdi	Mahila Sewa Bhawan Toilet	Sanitation	Institutional Toilet	2071/72	IPC	0	0	0	175,000	100,000	50,000	50,000	-	-	75,000	-	-	175,000	100,000	50,000	50,000	-	-	75,000	-	-
		Nagarik Sachetena Kendra Toile	Sanitation	Institutional Toilet	2071/72	IPC	0	0	0	95,000	50,000	25,000	25,000	-	45,000	-	-	-	95,000	50,000	25,000	25,000	-	45,000	-	-	-
	Dobhan	Siddhababa Public Toilet	Sanitation	Public Toilet	2071/72	IPO	0	0	0	750,000	435,000	217,500	217,500	-	315,000	-	-	-	-	-	-	-	-	-	-	-	-
		Ban Samuha Toilet	Sanitation	Public Toilet	2071/72	IPC	0	0	0	225,000	150,000	75,000	75,000	-	-	75,000	-	-	225,000	150,000	75,000	75,000	-	-	75,000	-	-
	Jalpa	Mahila Bhawan Toilet	Sanitation	Institutional Toilet	2071/72	IPC	0	0	0	225,000	150,000	75,000	75,000	-	-	75,000	-	-	225,000	150,000	75,000	75,000	-	-	75,000	-	-
	Nayarnamtales	Pasu Sewa Kendra Toilet	Sanitation	Institutional Toilet	2071/72	IPC	0	0	0	120,000	60,000	30,000	30,000	-	-	60,000	-	-	120,000	60,000	30,000	30,000	-	-	60,000	-	-
		Aaryabhangyanj Public toilet	Sanitation	Public Toilet	2071/72	IPO	0	0	0	550,000	325,000	162,500	162,500	-	-	225,000	-	-	-	-	-	-	-	-	-	-	-
		Nayar Hatiya Public toilet	Sanitation	Public Toilet	2071/72	IPC	0	0	0	350,000	200,000	100,000	100,000	-	-	150,000	-	-	350,000	200,000	100,000	100,000	-	-	150,000	-	-
PARBAT		Aambari Lift	Water Supp	Electrical Lift	2070/71	IPC*	0	0	336	222,067	166,550	89,537	70,351	6,662	11,103	2,221	42,193	-	-	-	-	-	-	-	-	-	-	-
	Barachaur	Kattike Gaira Asimure	Water Supp	Gravity	2071/72	IPO	16	126	0	1,109,138	711,457	328,654	328,654	54,149	121,990	10,000	265,691	-	-	-	-	-	-	-	-	-	-	-
		Ambari Ni. Ma. Bi	Water Supp	Gravity	2071/72	PPO	0	420	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Tadpani	Water Supp	Gravity	2071/72	IPO	96	672	0	3,171,774	2,093,371	983,250	983,250	126,871	190,306	12,000	876,097	-	-	-	-	-	-	-	-	-	-	-
		Paharepani	Water Supp	Gravity	2071/72	IPO	16	89	0	991,839	654,614	307,470	307,470	39,674	59,510	8,000	269,715	-	-	-	-	-	-	-	-	-	-	-
	Dhairing	Farse Dhairing Ma. Vi	Sanitation	School Toilet	2070/71	IPC	0	0	0	316,755	200,329	95,413	95,413	9,503	15,837	-	100,589	-	283,575	189,323	89,910	89,910	9,503	15,837	-	78,415	-
		Purjakhola	Water Supp	Gravity	2070/71	IPC	0	1050	64	6,688,681	4,213,994	1,765,864	2,247,464	200,666	334,444	66,889	2,073,354	-	7,289,913	4,629,771	1,898,190	2,515,878	215,703	359,506	71,901	2,228,735	-
		Thotneri	Water Supp	Gravity	2070/71	IPC*	0	612	0	2,135,900	1,860,163	808,830	1,029,421	21,912	153,187	30,637	91,913	-	-	-	-	-	-	-	-	-	-	-
		Mahabhir Kalikhola	Water Supp	Gravity	2071/72	IPO	18	79	0	1,887,232	1,245,573	585,042	585,042	75,489	113,234	18,000	510,425	-	-	-	-	-	-	-	-	-	-	-
		Kulbandha Gunekhet	Water Supp	Gravity	2071/72	IPO	31	180	0	1,200,306	761,624	356,806	356,806	48,012	72,018	12,000	354,664	-	-	-	-	-	-	-	-	-	-	-
		Chaurasi Dhara II	Water Supp	Gravity	2071/72	IPO	370	2220	0	7,975,561	4,309,396	1,995,187	1,995,187	319,022	478,534	82,000	3,105,631	-	-	-	-	-	-	-	-	-	-	-
		Chaurasi Dhara	Water Supp	Gravity	2070/71	IPC	0	1259	500	947,861	597,151	250,235	318,481	28,435	47,395	2,479	300,836	-	1,044,925	658,303	275,860	351,096	31,347	52,246	10,449	323,927	-
	Khanigaun	Khahare Let Jalkani	Water Supp	Gravity	2071/72	IPO	45	269	0	2,241,619	1,479,469	694,902	694,902	89,665	134,497	22,000	605,653	-	-	-	-	-	-	-	-	-	-	-
		Mulpani Poka	Water Supp	Gravity	2070/71	IPC	50	331	0	1,887,913	1,020,640	472,562	472,562	75,516	113,275	127,930	626,068	-	1,857,911	1,003,342	464,553	464,553	74,236	113,355	127,931	613,283	-
		Gramin Khanipani	Water Supp	Gravity	2070/71	IPO	0	2492	530	3,954,936	2,497,150	1,046,635	1,332,080	118,435	196,392	-	1,261,394	-	-	-	-	-	-	-	-	-	-	-
		Jhaklak	Water Supp	Gravity	2070/71	IPC*	0	1481	30	2,609,437	1,670,040	700,373	891,384	78,283	130,472	26,094	782,831	-	-	-	-	-	-	-	-	-	-	-
		Lukuwa Archale	Water Supp	Gravity	2071/72	IPO	12	58	500	1,270,358	838,436	393,811	393,811	50,814	76,222	12,000	343,700	-	-	-	-	-	-	-	-	-	-	-
		Limithana Recharg Pond	CCA/DRR	Recharg Pond	2070/71	IPC	0	0	0	166,126	114,627	47,512	60,470	6,645	9,967	41,532	-	-	167,933	114,627	47,512	60,470	6,645	9,967	43,339	-	-
		Chhammi Manike Sahela	Water Supp	Gravity	2071/72	IPC	25	137	0	2,188,703	1,444,544	678,498	678,498	87,548	131,322	22,000	590,837	-	1,987,706	1,311,886	616,189	616,189	79,508	119,262	22,000	534,558	-
	Limithana	Limithana Kali Daha	Water Supp	Gravity	2071/72	IPO	180	881	0	5,537,332	3,654,639	1,716,573	1,716,573	221,493	332,240	36,000	1,514,453	-	-	-	-	-	-	-	-	-	-	-
		Chirdikhola	Water Supp	Gravity	2072/73	IPO	17	78	0	1,215,557	785,600	368,489	368,489	48,622	72,933	20,000	337,024	-	-	-	-	-	-	-	-	-	-	-
		Kalidaha	Water Supp	Gravity	2070/71	IPC	194	1168	0	5,712,720	3,656,141	1,533,294	1,951,465	171,382	285,636	57,127	1,713,816	-	4,492,927	2,875,473	1,205,902	1,534,784	134,787	224,646	44,929	1,347,879	-
		Tunigaira	Water Supp	Gravity	2070/71	IPC	0	216	0	2,563,963	1,582,884	662,704	843,441	76,739	127,898	25,577	769,126	58,478	2,563,963	1,582,884	662,704	843,441	76,739	127,898	25,577	769,126	58,478
		Lauke Charchare	Water Supp	Gravity	2070/71	IPC	0	143	0	811,630	519,444	217,842	277,253	24,349	40,581	8,116	243,489	-	780,361	499,431	209,449	266,571	23,411	39,018	7,804	234,108	-
		Pasiyar	Water Supp	Gravity	2070/71	IPC	33	221	0	974,746	643,332	302,171	302,171	38,990	58,485	12,000	260,929	-	851,582	554,654	256,601	263,990	34,063	58,485	12,000	226,443	-
	Ranipani	Kanderukh	Water Supp	Gravity	2070/71	PPO	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Ranipani Ni.Ma.Bi DWS	Water Supp	Gravity	2071/72	IPC	12	100	220	851,206	561,796	263,874	263,874	34,048	51,072	2,000	236,338	-	820,499	539,687	277,127	254,355	8,205	51,072	2,000	227,740	-
		Bhihadi Swastha Chauki	Water Supp	Gravity	2071/72	IPO	0	0	0	720,590	475,590	223,383	223,383	28,824	43,235	2,000	199,765	-	-	-	-	-	-	-	-	-	-	-
		Dhap Gaira	Water Supp	Solar Lift	2071/72	PPO	0	221	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Kulbadha Lift	Water Supp	Solar Lift	2071/72	PPO	0	143	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Shivalaya	Algo Pul Public Toilet	Sanitation	Public Toilet	2070/71	IPC	0	0	0	438,606	328,954	164,477	164,477	-	21,930	-	87,722	-	430,346	322,760	161,380	161,380	-	21,517	-	86,069	-
		Majpani Recharg Pond	CCA/DRR	Recharg Pond	2070/71	IPC	0	0	0	122,457	91,841	38,794	49,374	3,673	6,122	1,225	23,269	-	122,457	91,841	38,794	49,374	3,673	6,122	1,225	23,269	-
		Utiseni Devisthan	Water Supp	Gravity	2071/72	PPO	0	29	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Thulipokhari	Patlekhet	Water Supp	Gravity	2071/72	PPO	0	420	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Koriyapani	Water Supp	Gravity	2070/71	IPC*	0	1242	0	2,894,246	1,852,318	776,816	988,675	86,827	144,712	28,942	868,274	-	-	-	-	-	-	-	-	-	-	-
		Kuttekhola	Water Supp	Gravity	2070/71	IPC	0	136	0	688,371	440,558	184,759	235,148	20,651	34,418	6,883	206,512	-	666,200	426,367	178,808	227,573	19,986	33,310	6,662	199,861	-
PYUTHAN	Arkha	Lukurban	Water Supp	Gravity	2070/71	IPO	202	1134	65	5,388,469	3,245,858	1,515,160	1,515,160	215,538	323,308	60,000	1,759,303	-	-	-	-	-	-	-	-	-	-	-
	Bhingri	Jarikhola	Water Supp	Gravity	2070/71	IPC	174	1049	80	3,000,215	1,809,925	844,958	844,958	120,009	180,012	22,000	988,278	-	2,817,748	1,690,441	788,992	788,992	112,457	175,011	56,700	895,596	-
		Tebjekhola DWS	Water Supp	Gravity	2072/73	IPO	119	438	153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Bijuli	Bijuli Electrical Lift	Water Supp	Electrical Lift	2071/72	PPO	270	1515	984	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Damri	Gaudari Gabai	Water Supp	Gravity	2070/71	IPO	111	623	0	5,883,360	3,838,138	1,802,762	1,802,762	232,614	348,921	68,000	1,628,301	-	-	-	-	-	-	-	-	-	-	-
	Dangwang	Amile Elec. Lift	Water Supp	Electrical Lift	2070/71	IPC	252	1515	0	10,020,935	7,974,294	3,867,533	3,867,533	239,228	496,246	96,000	1,454,395	-	10,020,935	7,974,294	3,867,533	3,867,533	239,228	496,246	96,000	1,454,395	-
	Dhubang	Mulkhola WS	Water Supp	Gravity	2071/72	IPO	0	722	0	4,196,994	2,627,522	1,229,821	1,229,821	167,880	251,816	1,317,656	-	-	-	-	-	-	-	-	-	-	-	-
	Dhungegadi	Dhungegadi	Sanitation	Public Toilet	2071/72	PPC	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Khalanga	Khalanga Public Toilet	Sanitation	Public Toilet	2070/71	IPC	0	0	0	560,681	478,000	227,000	227,000	24,000	-	40,000	42,681	-	560,681	478,000	227,000	227,000	24,000	-	40,000	42,681	-
	Libang	Meherakhora, Byad Khola	Water Supp	Gravity	2070/71	IPO	146	819	0	4,741,000	2,732,830	1,271,595	1,271,595	189,640	284,460	33,000	1,690,710	-	-	-	-	-	-	-	-	-	-	-

District Name	VDC Name	Scheme Name	Sector	Scheme Type	Fiscal Year	Completion Status	Beneficiary			Estimated Budget (NPR)									Actual Expenses (NPR)								
																Users									Users		
							HHs	Population	Students	Investment	DDF	GoN	GoF	DDC	VDC	Cash	Kind	Others	Investment	DDF	GoN	GoF	DDC	VDC	Cash	Kind	Others
	Majhkot	Upallo Kachare II	Water Supp	Gravity	2071/72	PPC	176	1061	0	12,494,784	8,246,557	3,873,383	3,873,383	499,791	749,687	124,948	3,373,592	-	-	-	-	-	-	-	-	-	-
		Upallo Kochare	Water Supp	Gravity	2070/71	IPC	35	200	13	2,022,402	1,334,784	626,944	626,944	80,896	121,344	10,000	556,274	-	2,019,400	1,312,624	615,864	615,864	80,896	121,344	20,000	565,432	-
	Swargadwarikhal	Swargadwarikhal	Sanitation	Public Toilet	2071/72	PPC	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Tiram	Tiram Rain Water Harvesting	Water Supp	RWH	2070/71	IPC	30	239	0	2,166,227	1,704,082	809,439	809,439	85,204	127,806	36,000	298,339	-	2,167,088	1,704,082	809,439	809,439	85,204	127,806	60,000	275,200	-
		Tiram RWH II	Water Supp	RWH	2071/72	IPO	86	495	144	6,201,465	4,997,182	2,373,498	2,373,498	250,186	375,279	106,385	722,619	-	-	-	-	-	-	-	-	-	-
ROLPA	Ghartigaun	Ghartigaun Public toilet	Sanitation	Public Toilet	2071/72	IPC	0	0	0	796,244	720,000	117,360	602,640	-	-	-	76,244	-	797,554	720,000	117,360	602,640	-	-	-	77,554	-
	Libang	Bhagwati School Toilet	Sanitation	School Toilet	2071/72	IPC	0	0	0	297,313	297,313	48,462	248,851	-	-	-	-	-	297,313	297,313	48,462	248,851	-	-	-	-	-
	Mijhing	Mijhing Public Toilet	Sanitation	Public Toilet	2071/72	IPC	0	0	0	745,892	720,000	117,360	602,640	-	-	-	25,892	-	733,943	708,465	115,480	592,985	-	-	-	25,478	-
	Aama	Aama OHT	Water Supp	OHT Solar Lift	2070/71	IPC	288	1842	301	4,363,925	3,272,945	1,290,816	1,857,516	124,613	218,196	43,639	829,145	-	3,511,097	2,633,323	1,038,556	1,494,507	100,260	175,555	35,111	667,108	-
	Chilliya	Chiliya Police Post Toilet	Sanitation	Institutional Toilet	2071/72	IPC	0	0	0	263,496	197,624	98,812	98,812	-	13,174	2,634	50,064	-	252,875	189,656	94,828	94,828	-	12,644	2,529	48,046	-
	Devadaha	Apanga Samaj Toilet	Sanitation	Institutional Toilet	2071/72	IPC	0	0	0	339,972	254,980	127,490	127,490	-	16,998	3,399	64,595	-	175,344	131,508	65,754	65,754	-	8,767	1,753	33,316	-
		Charange OHT	Water Supp	OHT Electrical Lift	2070/71	IPC	474	2950	0	12,699,496	9,524,622	3,748,891	5,394,746	380,985	634,975	126,995	2,412,904	-	12,699,496	9,524,622	3,748,891	5,394,746	380,985	634,975	126,995	2,412,904	-
	Farena	Farena STW	Water Supp	Shallow Tubwell	2071/72	IPC	128	811	0	894,172	624,000	300,000	300,000	24,000	36,000	8,942	225,230	-	763,172	493,000	234,500	234,500	24,000	36,000	8,942	225,230	-
	Gajedi	Gajedi Taal Toilet	Sanitation	Public Toilet	2071/72	IPO	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Gonaha	Tinau Ni. Ma Bi	Sanitation	School Toilet	2071/72	IPO	0	0	0	514,601	391,096	185,258	185,258	20,580	30,876	5,146	87,483	-	-	-	-	-	-	-	-	-	-
	Jogada	Jogada Haat Bazar Toilet	Sanitation	Public Toilet	2071/72	IPO	0	0	0	703,374	378,135	175,000	175,000	28,135	219,733	-	105,506	-	-	-	-	-	-	-	-	-	-
		Jogada (Dhupahi) OHT	Water Supp	OHT Solar Lift	2070/71	IPC	168	953	0	3,668,988	2,751,741	1,083,085	1,558,586	110,070	183,449	36,690	697,108	-	3,125,463	2,344,097	924,488	1,330,361	89,248	156,273	31,255	593,838	-
	Manpakadi	Barkalpur Ma Bi	Sanitation	School Toilet	2071/72	IPO	0	0	0	519,751	391,100	185,258	185,258	20,584	30,876	5,146	5,146	87,483	-	-	-	-	-	-	-	-	-
RUPANDEHI	Motipur	Bihibare Hat Bazar Toilet	Sanitation	Public Toilet	2071/72	IPC	0	0	0	230,415	172,812	86,406	86,406	-	11,520	2,304	43,779	-	225,449	169,088	84,544	84,544	-	11,272	2,254	42,835	-
	Parroha	Bankatta Parroha Toilet	Sanitation	Public Toilet	2071/72	IPC	0	0	0	659,183	248,436	124,218	124,218	-	16,562	331,248	62,937	-	330,211	210,158	105,079	105,079	-	14,011	52,802	53,240	-
		Murgiya Hatbazar Toilet	Sanitation	Public Toilet	2071/72	IPC	0	0	0	332,247	249,186	124,593	124,593	-	16,612	3,322	63,127	-	336,805	252,604	126,302	126,302	-	16,840	3,368	63,993	-
		Kotiamai	Water Supp	OHT Electrical Lift	2070/71	IPC	259	1866	0	10,519,020	7,889,265	3,105,215	4,468,480	315,570	525,951	105,190	1,998,614	-	10,539,163	7,904,372	3,117,403	4,486,021	300,948	526,958	105,392	2,002,441	-
		Bhramababa OHT	Water Supp	OHT Electrical Lift	2070/71	IPC	331	1736	0	11,615,447	8,711,586	3,428,880	4,934,243	348,463	580,772	116,154	2,206,935	-	8,242,845	6,182,134	2,438,170	3,508,588	235,376	412,142	82,428	1,566,141	-
	Silautiya	Harinampur Toilet	Sanitation	Institutional Toilet	2071/72	IPC	0	0	0	321,647	241,236	120,618	120,618	-	16,082	3,216	61,113	-	304,628	228,472	114,236	114,236	-	15,231	3,046	57,879	-
		Naresh Janta School	Sanitation	School Toilet	2071/72	IPC	0	0	0	321,647	241,236	120,618	120,618	-	16,082	3,216	61,113	-	304,728	228,472	114,236	114,236	-	15,231	3,046	57,979	-
		Phulbariya (Silautiya) OHT	Water Supp	OHT Solar Lift	2070/71	IPC*	96	665	1689	4,042,247	2,974,313	1,170,690	1,684,651	118,972	198,287	116,154	753,493	-	-	-	-	-	-	-	-	-	-
	Suryapura	Suryapura Bazar Toilet	Sanitation	Public Toilet	2071/72	IPO	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Thumhawa Piparhawa	Thumahawa Piparhawa Ni. Ma. I	Sanitation	School Toilet	2071/72	IPC	0	0	0	451,599	314,876	149,152	149,152	16,572	24,859	41,431	70,433	-	436,723	300,000	144,000	144,000	12,000	24,859	41,431	70,433	-
		Thumahawa Piparhawa OHT	Water Supp	OHT Electrical Lift	2071/72	IPO	575	3682	0	3,749,358	2,799,957	1,325,000	1,325,000	149,957	224,963	37,494	686,944	-	-	-	-	-	-	-	-	-	-
	Aarukharka	Jan Adarsha School Toilet	Sanitation	School Toilet	2071/72	IPC	0	0	300	427,906	273,860	128,372	128,372	17,116	25,674	4,279	124,093	-	373,044	238,748	111,913	111,913	14,922	22,383	3,730	108,183	-
		Ramchedevi Primary School	Sanitation	School Toilet	2071/72	IPC	0	0	60	470,913	301,384	150,692	150,692	-	28,255	-	141,274	-	471,390	301,384	150,692	150,692	-	28,283	4,714	137,009	-
	Alamadevi	Kota Kot Recharge Pond	CCA/DRR	Recharg Pond	2071/72	IPC	0	0	0	190,911	104,452	48,408	48,408	7,636	11,454	1,909	73,096	-	191,590	104,455	48,409	48,409	7,637	11,450	1,908	73,777	-
		Chhap Danda Public Toilet	Sanitation	Public Toilet	2070/71	IPC	0	0	0	176,847	105,000	52,500	52,500	-	-	-	71,847	-	183,166	105,000	52,500	52,500	-	-	-	78,166	-
		Dhuskhola (Dumai) DWSS	Water Supp	Electrical Lift	2071/72	IPC	224	1333	0	1,404,285	926,183	435,005	435,005	56,173	85,194	12,000	380,908	-	1,409,595	926,142	435,006	435,006	56,130	84,576	14,096	384,781	-
		Satuka DWSS	Water Supp	Gravity	2070/71	IPC	71	571	77	1,815,637	1,252,790	590,082	590,082	72,626	108,938	18,156	435,753	-	1,870,434	1,271,895	598,539	598,539	74,817	112,226	18,704	467,609	-
		Rinjali Source Improvement	Water Supp	Point Soure Improver	2071/72	IPC	15	102	0	550,724	329,168	153,679	153,679	21,810	32,717	5,453	183,386	-	570,818	329,167	153,678	153,678	21,811	34,249	5,708	201,694	-
		Dohate Source Improvement	Water Supp	Point Soure Improver	2071/72	IPC	136	827	0	513,367	338,822	159,144	159,144	20,534	30,802	4,961	138,782	-	513,750	338,825	159,145	159,145	20,535	28,199	5,137	141,589	-
		Karangdi Source Improvement	Water Supp	Point Soure Improver	2071/72	IPC	21	160	0	669,365	441,780	207,503	207,503	26,774	40,162	6,694	180,729	-	664,781	438,755	206,082	206,082	26,591	39,887	6,648	179,491	-
	Bhatkhola	Dandapakha Public Toilet	Sanitation	Public Toilet	2070/71	IPC	0	0	0	62,004	30,002	15,001	15,001	-	-	32,002	-	-	62,004	30,002	15,001	15,001	-	-	32,002	-	-
	Birgha	Matri Bhumi Pustakalaya	Sanitation	Institutional Toilet	2070/71	IPC	0	0	0	244,872	122,436	61,218	61,218	-	-	-	122,436	-	245,872	122,436	61,218	61,218	-	-	-	123,436	-
	Biruwa Archale	Biruwa Archale Public Toilet	Sanitation	Public Toilet	2071/72	IPO	0	0	0	1,154,593	681,210	317,513	317,513	46,184	69,275	-	404,108	-	-	-	-	-	-	-	-	-	-
	ChandiBhanjyang	Dhaukhani Grihakot Jaruwakhol	Water Supp	Electrical Lift	2071/72	IPC	314	1341	224	1,420,686	616,203	279,688	279,688	56,827	85,241	11,800	707,442	-	1,376,443	597,101	271,022	271,022	55,057	82,587	13,764	682,991	-
		Jaruwa Khola DWSS	Water Supp	Electrical Lift	2070/71	IPC	289	4669	0	18,630,849	11,923,745	5,682,410	5,682,410	558,925	931,542	186,308	5,589,254	-	18,430,848	11,723,744	5,582,409	5,582,410	558,925	931,542	186,308	5,589,254	-
	Chitrebhanjyang	Ramchedanda Recharg Pond	CCA/DRR	Recharg Pond	2071/72	IPC	0	0	0	190,902	104,004	48,184	48,184	7,636	11,454	1,909	73,535	-	190,902	104,004	48,184	48,184	7,636	11,454	1,909	73,535	-
		Baraha Danda	CCA/DRR	Recharg Pond	2070/71	IPC	0	0	0	100,754	50,736	25,368	25,368	-	-	-	50,018	-	100,754	50,736	25,368	25,368	-	-	-	50,018	-
		Banpale Lift	Water Supp	Electrical Lift	2070/71	IPO	160	866	0	9,514,468	5,999,593	2,809,507	2,809,507	380,579	570,868	95,145	2,848,862	-	-	-	-	-	-	-	-	-	-
		Dharampani	Water Supp	Gravity	2070/71	IPC	28	140	0	518,387	357,687	168,476	168,476	20,735	31,103	5,184	124,413	-	514,745	355,174	167,292	167,292	20,590	30,885	5,147	123,539	-
		Chappani DWSS	Water Supp	Gravity	2070/71	IPC	28	138	0	789,248	544,581	252,559	252,559	39,463	47,355	7,892	189,420	-	789,248	544,581	252,559	252,559	39,463	47,355	7,892	189,420	-
	Kalikakot	Bhutbhute Gadare	Water Supp	Electrical Lift	2071/72	IPO	108	715	0	9,190,272	6,086,785	2,859,587	2,859,587	367,611	551,416	91,903	2,460,168	-	-	-	-	-	-	-	-	-	-
		Kapase	Water Supp	Gravity	2070/71	IPO	95	590	0	3,354,951	1,904,834	885,318	885,318	134,198	201,297	34,650	1,214,170	-	-	-	-	-	-	-	-	-	-
	KewareBhanjyang	Sapaude Recharg Pond	CCA/DRR	Recharg Pond	2070/71	IPC	0	0	0	143,599	100,520	50,260	50,260	-	-	-	43,079	-	145,599	100,520	50,260	50,260	-	-	-	45,079	-
		Bichare Dhungyang Recharge Pc	CCA/DRR	Recharg Pond	2071/72	IPC	0	0	0	190,903	104,000	48,182	48,182	7,636	11,454	1,909	73,540	-	190,105	104,000	48,198	48,198	7,604	11,406	1,910	72,789	-
	Khilung Deurali	Dhowadi Shiv Mandir	Sanitation	Institutional Toilet	2070/71	IPC	0	0	0	99,945	49,972	24,986	24,986	-	-	49,973	-	-	104,010	49,972	24,986	24,986	-	-	54,038	-	-
		Khilung Kalika Dev. Tourism	Sanitation	Public Toilet	2070/71	IPC	0	0	0	221,820	177,456	88,728	88,728	-	-	44,364	-	-	220,820	176,456	87,728	88,728	-	-	44,364	-	-
		Koldanda	Sanitation	Public Toilet	2071/72	IPC	0	0	0	289,220	185,101	86,766	86,766	11,569	17,353	3,000	83,766	-	239,506	153,284	71,852	71,852	9,580	14,370	2,395	69,457	-
	Kyakmi	Siddartha Community Multiple C	Sanitation	Institutional Toilet	2070/71	IPC	0	0	0	299,985	149,992	74,996	74,996	-	-	-	149,993	-	300,230	149,992	74,996	74,996	-	-	-	150,238	-
		Khamari Showara Dovan	Water Supp	Gravity	2070/71	IPC	30	225	0	1,047,188	722,560	340,336	340,336	41,888	62,831	10,472	251,325	-	1,047,101	722,473	340,336	340,336	41,801	62,831	10,472	251,325	-
		Nakedhara (Gairigoan)	Water Supp	Gravity	2071/72	IPC	28	167	0	2,128,491	1,236,720	575,790	575,790	85,140	127,709	21,300	742,762	-	2,065,308	1,200,008	558,698	558,698	82,612	123,918	20,653	720,729	-

District Name	VDC Name	Scheme Name	Sector	Scheme Type	Fiscal Year	Completion Status	Beneficiary			Estimated Budget (NPR)									Actual Expenses (NPR)								
							HHs	Population	Students	Investment	DDF	GoN	GoF	DDC	VDC	Users		Others	Investment	DDF	GoN	GoF	DDC	VDC	Users		Others
																Cash	Kind									Cash	Kind	
SYANGJA	Kyakini	Bidhyalaya, Gairakhola Sewak D	Water Supp	Gravity	2071/72	IPC	92	613	150	4,062,650	2,360,224	1,098,859	1,098,859	162,506	243,759	40,540	1,418,127	-	4,100,263	2,361,618	1,099,556	1,099,556	162,506	246,016	41,003	1,451,626	-
		Koirale	Water Supp	Gravity	2070/71	IPC	32	131	0	887,984	612,709	288,595	288,595	35,519	53,279	8,880	213,116	-	900,565	612,709	288,595	288,595	35,519	53,279	8,880	225,697	-
		Jaganthan	Water Supp	Gravity	2071/72	IPO	61	402	0	4,735,008	1,719,806	765,203	765,203	189,400	284,100	47,350	1,016,252	1,667,500	-	-	-	-	-	-	-	-	-
	Malyangkot	Darshing Public Toilet	Sanitation	Public Toilet	2070/71	IPC	0	0	0	240,012	120,006	60,003	60,003	-	-	-	120,006	-	243,010	120,006	60,003	60,003	-	-	-	123,004	-
	Manakamana	Pandhara Suchana Kendra	Sanitation	Institutional Toilet	2070/71	IPC	0	0	0	100,121	50,060	25,030	25,030	-	-	-	50,061	-	100,121	50,060	25,030	25,030	-	-	-	50,061	-
	Nibuwakharka	Khola Kharka Karangdi	Water Supp	Electrical Lift	2071/72	IPO	118	817	0	11,273,404	7,432,640	3,490,852	3,490,852	450,936	676,404	112,734	3,051,626	-	-	-	-	-	-	-	-	-	-
	Pauwegaude	Bhairabthan Public Toilet	Sanitation	Public Toilet	2070/71	IPC	0	0	0	99,945	49,972	24,986	24,986	-	-	49,973	-	-	100,945	49,972	24,986	24,986	-	-	50,973	-	-
	Pelkachaur	Chandrakot Bagare	Water Supp	Solar Lift	2071/72	IPO	54	435	0	7,518,073	5,441,213	2,570,245	2,570,245	300,723	451,084	75,181	1,550,595	-	-	-	-	-	-	-	-	-	-
	Phaparthum	Bhagwati HS Toilet	Sanitation	School Toilet	2071/72	IPO	0	0	0	470,914	301,384	141,274	141,274	18,836	28,255	-	141,275	-	-	-	-	-	-	-	-	-	-
	Phedikhola	Majtol Suchana Kendra	Sanitation	Institutional Toilet	2070/71	IPC	0	0	0	99,945	49,972	24,986	24,986	-	-	49,973	-	-	99,306	49,972	24,986	24,986	-	-	49,334	-	-
		Phedikhola Community Building	Sanitation	Institutional Toilet	2071/72	IPC	0	0	0	434,047	256,088	119,363	119,363	17,362	26,043	-	151,916	-	412,247	243,226	113,368	113,368	16,490	24,735	4,122	140,164	-
		Thulo Pandhero Toilet	Sanitation	Public Toilet	2070/71	IPC	0	0	0	99,945	49,972	24,986	24,986	-	-	49,973	-	-	100,245	49,972	24,986	24,986	-	-	50,273	-	-
		Mattikhan	Water Supp	Electrical Lift	2071/72	IPO	228	841	0	8,878,526	5,714,135	2,679,497	2,679,497	355,141	532,712	88,785	2,542,894	-	-	-	-	-	-	-	-	-	-
	Putalibazar Municipal	Chandithan Mandir	Sanitation	Institutional Toilet	2070/71	IPC	0	0	0	239,552	119,776	59,888	59,888	-	-	119,776	-	-	239,975	119,776	59,888	59,888	-	-	120,199	-	-
		Gumba Toilet	Sanitation	Institutional Toilet	2070/71	IPC	0	0	0	237,134	125,000	62,500	62,500	-	-	-	112,134	-	238,134	125,000	62,500	62,500	-	-	-	113,134	-
		Rajasthal Maidan	Sanitation	Public Toilet	2071/72	IPO	0	0	0	294,758	206,330	97,270	97,270	11,790	-	3,000	85,428	-	-	-	-	-	-	-	-	-	-
		Chauki Public Toilet	Sanitation	Public Toilet	2070/71	IPC	0	0	0	140,013	70,006	35,003	35,003	-	-	-	70,007	-	145,490	70,006	35,003	35,003	-	-	-	75,484	-
		Rangkhola Public Toilet	Sanitation	Public Toilet	2070/71	IPC	0	0	0	601,062	400,000	200,000	200,000	-	-	201,062	-	-	606,939	400,000	200,000	200,000	-	-	206,939	-	-
		Haripala Ramkos Public Toilet	Sanitation	Public Toilet	2071/72	IPO	0	0	0	890,509	525,400	244,890	244,890	35,620	53,431	8,905	302,773	-	-	-	-	-	-	-	-	-	-
		Putalibazar W.N 1	Sanitation	Public Toilet	2070/71	IPC	0	0	0	543,544	407,660	203,830	203,830	-	-	-	135,884	-	544,544	407,660	203,830	203,830	-	-	-	136,884	-
		Badkhola Public Toilet	Sanitation	Public Toilet	2070/71	IPC	0	0	0	285,948	200,164	100,082	100,082	-	-	85,784	-	-	287,287	200,164	100,082	100,082	-	-	87,123	-	-
		Kajiman Haritaka HSS Toilet	Sanitation	School Toilet	2070/71	IPC	0	0	419	299,985	149,992	74,996	74,996	-	-	149,993	-	-	300,985	149,992	74,996	74,996	-	-	150,993	-	-
		Sramik Pustakalaya Thulo Pandh	Sanitation	School Toilet	2071/72	IPC	0	0	0	489,322	313,166	146,797	146,797	19,572	29,359	-	146,797	-	492,504	313,166	146,797	146,797	19,572	29,550	4,925	144,863	-
	Rapakot	Damai Chutara Public Toilet	Sanitation	Public Toilet	2070/71	IPC	0	0	0	200,135	100,068	50,034	50,034	-	-	-	100,067	-	200,202	100,068	50,034	50,034	-	-	-	100,134	-
	Sakhar	Gadu Bhanjyang	CCA/DRR	Recharg Pond	2070/71	IPC	0	0	0	99,642	50,000	25,000	25,000	-	-	-	49,642	-	100,262	50,000	25,000	25,000	-	-	-	50,262	-
		Rohani Danda	CCA/DRR	Recharg Pond	2070/71	IPC	0	0	0	149,157	104,410	49,222	49,222	5,966	8,949	-	35,798	-	149,157	104,410	49,222	49,222	5,966	8,949	-	35,798	-
		Jalime Danda Recharge Pond	CCA/DRR	Recharg Pond	2071/72	IPC	0	0	0	183,316	103,999	48,333	48,333	7,333	10,999	1,833	66,485	-	248,686	170,002	48,334	48,334	73,334	10,961	1,827	65,896	-
		Ward Bhawan Toilet	Sanitation	Institutional Toilet	2070/71	IPC	0	0	0	141,240	98,868	49,434	49,434	-	5,650	8,474	28,248	-	140,240	97,868	48,934	48,934	-	5,650	8,474	28,248	-
		Siddha Baba Youth Club	Sanitation	Institutional Toilet	2070/71	IPC	0	0	0	140,220	98,154	49,077	49,077	-	5,609	8,413	28,044	-	139,220	98,154	49,077	49,077	-	5,609	8,413	27,044	-
		Nari Kalyan Public Toilet	Sanitation	Public Toilet	2070/71	IPC	0	0	0	189,462	123,151	58,734	58,734	5,683	9,473	-	56,838	-	190,462	123,151	58,734	58,734	5,683	9,473	-	57,838	-
		Dharadi Manichaur	Water Supp	Gravity	2071/72	IPC	44	315	0	1,286,496	849,087	398,814	398,814	51,459	77,190	12,865	347,354	-	723,409	477,450	224,257	224,257	28,936	43,404	7,234	195,321	-
		Ajingare DWSS	Water Supp	Gravity	2071/72	IPC	32	220	0	439,230	253,757	118,094	118,094	17,569	26,353	4,392	154,728	-	435,220	251,427	117,009	117,009	17,409	26,113	4,352	153,328	-
		Dharapani Turture	Water Supp	Gravity	2070/71	IPC	16	82	0	621,945	429,142	202,132	202,132	24,878	37,317	6,219	149,267	-	621,945	429,142	202,132	202,132	24,878	37,317	6,219	149,267	-
		Peepalchhap Bankatta	Water Supp	Gravity	2071/72	IPC	50	255	0	314,250	207,406	97,418	97,418	12,570	18,855	3,142	84,847	-	238,581	157,463	73,960	73,960	9,543	14,315	2,386	64,417	-
		Seti Aap	Water Supp	Gravity	2070/71	IPC	12	60	0	274,182	189,185	89,109	89,109	10,967	16,451	2,742	65,804	-	276,182	189,185	89,109	89,109	10,967	16,451	2,742	67,804	-
		Turture	Water Supp	Gravity	2070/71	IPC	12	59	0	318,116	219,500	107,555	107,555	4,390	19,087	3,181	76,348	-	319,116	219,500	107,555	107,555	4,390	19,087	3,181	77,348	-
		Alaiche Chharchhare	Water Supp	Gravity	2071/72	IPC	188	1159	0	1,109,979	601,753	278,677	278,677	44,399	66,598	11,100	430,528	-	1,115,802	645,231	300,416	300,416	44,399	66,948	11,158	392,465	-
		Bhattrai Gaun Padhera	Water Supp	Point Soure Improver	2070/71	IPC	13	107	0	76,421	51,744	24,280	24,280	3,184	4,776	796	19,105	-	82,623	51,742	24,279	24,279	3,184	4,776	7,000	19,105	-
		Chharchhare Pahale Devistan	Water Supp	Point Soure Improver	2071/72	IPC	60	301	0	282,655	186,552	87,623	87,623	11,306	16,959	2,900	76,244	-	278,910	184,082	86,463	86,463	11,156	16,735	2,789	75,304	-
		Gadaudi Kuwa	Water Supp	Point Soure Improver	2070/71	IPC	0	0	0	75,724	52,250	26,125	26,125	-	4,543	-	18,931	-	77,724	52,250	26,125	26,125	-	4,543	-	20,931	-
		Kalimati Falaudi Jamune	Water Supp	Point Soure Improver	2071/72	IPC	55	402	0	436,636	288,181	135,358	135,358	17,465	26,196	4,360	117,899	-	438,413	288,233	135,382	135,382	17,469	26,305	4,384	119,491	-
		Padhera Solar Lifting	Water Supp	Solar Lift	2070/71	IPC	36	280	0	2,503,955	421,600	198,800	198,800	24,000	148,941	24,824	408,590	1,500,000	2,482,355	420,000	198,000	198,000	24,000	148,941	24,824	388,590	1,500,000
		Bhulke Solar Lifting	Water Supp	Solar Lift	2070/71	IPC	46	349	0	4,782,535	2,134,727	971,713	971,713	191,301	286,952	47,825	813,031	1,500,000	4,917,621	2,181,095	1,049,201	1,049,201	82,693	281,631	46,939	797,956	1,610,000
	Sekham	Manakamana Mother Group	Sanitation	Public Toilet	2070/71	IPC	0	0	0	139,418	97,591	46,007	46,007	5,577	8,366	5,577	27,884	-	137,418	97,591	46,007	46,007	5,577	8,366	5,577	25,884	-
		Satdobato Hatiya	Water Supp	Electrical Lift	2070/71	IPC	86	522	256	4,706,356	3,247,386	1,529,566	1,529,566	188,254	282,381	47,064	1,129,525	-	4,305,185	2,970,578	1,399,185	1,399,185	172,208	258,311	43,052	1,033,244	-
		Makaidana Hillamarang	Water Supp	Gravity	2071/72	IPC	78	390	0	467,225	263,156	122,234	122,234	18,688	28,033	5,009	171,027	-	491,951	277,070	128,696	128,696	19,678	29,510	4,920	180,451	-
		Birdanda Ramali Dharali	Water Supp	Gravity	2071/72	IPO	45	289	0	869,185	784,435	368,447	368,447	47,541	71,312	13,438	-	-	-	-	-	-	-	-	-	-	-
		Lankhur Bistari Kamche Chisthi	Water Supp	Gravity	2071/72	IPC	55	321	0	1,578,770	1,041,988	489,419	489,419	63,150	94,726	16,250	425,806	-	1,358,180	896,399	421,036	421,036	54,327	81,490	13,582	366,709	-
		Malla Pandhero Source Improver	Water Supp	Point Soure Improver	2071/72	IPC	34	295	0	744,678	491,489	230,851	230,851	29,787	44,680	7,446	201,063	-	733,796	484,306	227,477	227,477	29,352	44,027	7,338	198,125	-
	Setidobhan	Jugle Bazar Public toilet	Sanitation	Public Toilet	2071/72	IPC	0	0	0	489,323	313,167	146,797	146,797	19,573	29,359	4,893	141,904	-	496,889	313,167	146,797	146,797	19,573	29,545	4,924	149,253	-
	Waling Municipality	Shiv Shakti Mandir	Sanitation	Institutional Toilet	2070/71	IPC	0	0	0	243,097	121,548	60,774	60,774	-	-	-	121,549	-	256,716	128,358	64,179	64,179	-	-	-	128,358	-
		Waling Multiple Campus	Sanitation	Institutional Toilet	2070/71	IPC	0	0	0	616,572	308,286	154,143	154,143	-	-	-	308,286	-	563,410	250,000	96,830	96,830	56,340	-	5,634	307,776	-
		Waling Khel Maidan Toilet	Sanitation	Public Toilet	2071/72	IPO	0	0	0	796,606	557,624	262,880	262,880	31,864	-	7,966	231,016	-	-	-	-	-	-	-	-	-	-
	Bandipur	Chun Pahara	Sanitation	Public Toilet	2071/72	IPC	0	0	0	1,025,285	600,001	284,621	284,621	30,759	51,264	10,253	363,767	-	917,381	536,799	254,639	254,639	27,521	45,869	10,000	324,713	-
	Barbhanjyang	Nagnageni Recharg Pond	CCA/DRR	Recharg Pond	2070/71	IPC	0	0	0	123,447	85,178	51,329	30,146	3,703	6,172	-	32,097	-	123,447	85,178	51,329	30,146	3,703	6,172	-	32,097	-
		Dharadi DWS	Water Supp	Gravity	2072/73	IPO	15	100	0	896,621	591,771	277,953	277,953	35,865	53,797	8,966	242,087	-	-	-	-	-	-	-	-	-	-
		Jalijale	Water Supp	Gravity	2070/71	IPC	34	203	0	524,844	362,142	170,574	170,574	20,994	31,491	5,248	125,963	-	502,697	341,600	160,746	160,746	20,108	30,162	5,100	125,835	-
		Nabrungdevi Bhagwati	Water Supp	Gravity	2071/72	IPC	58	291	35	2,409,821	1,271,653	587,630	587,630	96,393	144,589	28,000	965,579	-	2,451,934	1,271,651	586,787	586,787	98,077	147,116	28,000	1,005,167	-

District Name	VDC Name	Scheme Name	Sector	Scheme Type	Fiscal Year	Completion Status	Beneficiary			Estimated Budget (NPR)									Actual Expenses (NPR)								
							HHs	Population	Students	Investment	DDF	GoN	GoF	DDC	VDC	Users		Others	Investment	DDF	GoN	GoF	DDC	VDC	Users		Others
																Cash	Kind									Cash	Kind	
TANAHUN		Hattisud	Water Supp	Gravity	2071/72	IPC	68	338	0	1,886,852	998,020	461,273	461,273	75,474	113,211	18,900	756,721	-	1,950,418	998,019	460,001	460,001	78,017	117,025	18,900	816,474	-
		Lasunbote-Rithabote	Water Supp	Solar Lift	2070/71	IPC	31	188	0	1,393,592	961,578	392,237	527,533	41,808	69,680	102,280	260,054	-	1,457,618	961,578	251,855	667,915	41,808	69,680	102,300	324,060	-
	Bhirkot	Madhuban	Water Supp	Point Soure Improver	2071/72	IPC	77	408	0	148,462	97,986	46,024	46,024	5,938	8,907	1,484	40,085	-	146,381	96,611	45,378	45,378	5,855	8,783	1,485	39,502	-
		Jogikhola	Water Supp	Point Soure Improver	2071/72	IPC	21	149	0	131,510	86,797	40,768	40,768	5,261	7,890	1,315	35,508	-	127,426	84,101	39,502	39,502	5,097	7,646	1,274	34,405	-
		Dheduwa Khola Solar Lift	Water Supp	Solar Lift	2070/71	IPC	38	227	55	980,032	499,202	200,347	269,454	29,401	49,002	9,800	422,028	-	972,536	495,384	198,815	267,393	29,176	48,627	9,800	418,725	-
		Sishara Solar Lift	Water Supp	Solar Lift	2070/71	IPC	90	541	0	3,525,790	2,432,796	992,361	1,334,661	105,774	176,289	261,985	654,720	-	3,454,356	2,383,506	972,255	1,307,620	103,631	172,718	257,696	640,436	-
		Archadi	Water Supp	Solar Lift	2071/72	IPC*	46	397	261	4,902,417	2,035,072	919,488	919,488	196,096	294,145	49,024	1,024,176	1,500,000	2,583,771	1,618,423	757,536	757,536	103,351	155,026	23,489	786,833	-
		Kafaldanda DWS	Water Supp	Solar Lift	2072/73	IPO	28	202	0	3,376,628	2,236,689	1,050,812	1,050,812	135,065	202,598	33,766	903,575	-	-	-	-	-	-	-	-	-	-
		Banshkhola Solar Lift	Water Supp	Solar Lift	2070/71	IPC	181	1083	0	179,809	116,824	54,816	54,816	7,192	10,789	1,798	50,398	-	141,728	92,083	43,207	43,207	5,669	8,504	1,417	39,724	-
	Dulegaunda	Gachhepani Krishi Kendra Toilet	Sanitation	Institutional Toilet	2070/71	IPC	0	0	0	227,685	159,380	48,816	103,733	6,831	11,384	2,277	54,644	-	233,086	156,901	74,954	74,954	6,993	11,384	2,400	62,401	-
		Dharapani Public Toilet	Sanitation	Public Toilet	2070/71	IPC	0	0	0	751,121	518,274	156,233	331,996	30,045	45,067	7,511	180,269	-	684,427	465,101	222,284	222,284	20,533	41,066	6,900	171,360	-
	Ghansikuwa	Upallo Phat Ratmate	Water Supp	Gravity	2070/71	IPC	16	97	0	583,196	185,168	80,920	80,920	23,328	34,992	5,832	357,204	-	583,196	185,168	80,920	80,920	23,328	34,992	5,832	357,204	-
		Mathillo Dharapani	Water Supp	Solar Lift	2072/73	IPO	38	171	26	3,817,195	2,901,069	1,374,191	1,374,191	152,687	229,031	260,167	426,928	-	-	-	-	-	-	-	-	-	-
		Bhagkhor	Water Supp	Solar Lift	2071/72	IPC	35	190	494	2,454,376	1,716,833	809,329	809,329	98,175	147,263	24,600	565,680	-	2,369,743	1,657,632	781,421	781,421	94,790	142,185	24,600	545,326	-
		Dhamilikuwa	Water Supp	Solar Lift	2071/72	IPC	30	177	0	3,154,951	2,028,942	951,372	951,372	126,198	189,297	186,000	750,712	-	3,109,016	1,999,401	937,520	937,520	124,361	186,541	180,000	743,074	-
		Gurung Pani	Water Supp	Solar Lift	2071/72	IPC	47	242	0	3,007,601	2,046,770	963,233	963,233	120,304	180,456	30,000	750,375	-	2,791,165	1,899,479	893,916	893,916	111,647	167,470	21,700	702,516	-
		Kusmuse	Water Supp	Solar Lift	2070/71	IPC	72	433	34	2,828,767	1,951,849	919,349	919,349	113,151	169,726	142,838	564,354	-	2,752,951	1,890,600	890,241	890,241	110,118	165,177	139,009	558,165	-
		Dudhepani	Water Supp	Solar Lift	2070/71	IPC	35	207	0	1,604,915	1,107,391	529,622	529,622	48,147	80,246	102,623	314,655	-	1,608,928	1,091,183	521,461	521,461	48,261	80,434	102,623	334,688	-
	Ghiring Sundhara	Bohochhap Dharadi DWSS	Water Supp	Solar Lift	2072/73	IPO	38	244	0	4,736,533	3,045,235	1,427,887	1,427,887	189,461	284,192	340,024	1,067,082	-	-	-	-	-	-	-	-	-	-
	Kahunshivapur	Mathillo Setang DWSS	Water Supp	Electrical Lift	2072/73	IPO	51	409	0	4,554,141	3,461,148	1,639,491	1,639,491	182,166	273,248	40,987	778,758	-	-	-	-	-	-	-	-	-	-
	Khairenitar	Gachhepani Public Toilet	Sanitation	Public Toilet	2070/71	IPC	0	0	0	1,419,749	1,064,812	511,110	511,110	42,592	70,987	14,198	269,752	-	1,383,662	1,006,790	482,640	482,640	41,510	69,183	13,900	293,789	-
	Kotdarbar	Chisapani DWSS	Water Supp	Solar Lift	2072/73	IPO	24	182	0	3,017,591	2,233,018	1,056,157	1,056,157	120,704	181,055	30,176	573,342	-	-	-	-	-	-	-	-	-	-
	Ramjakot	Dosti	Water Supp	Gravity	2071/72	IPC	58	338	477	3,738,371	1,860,927	855,696	855,696	149,535	224,302	37,383	1,615,759	-	3,153,369	1,569,719	721,792	721,792	126,135	189,202	37,383	1,357,065	-
		Kandelpani	Water Supp	Gravity	2071/72	IPC	15	81	0	828,875	505,907	236,376	236,376	33,155	49,732	8,289	264,947	-	799,309	487,860	227,944	227,944	31,972	47,959	8,289	255,201	-
		Deudi Khola	Water Supp	Gravity	2070/71	IPC	112	771	350	3,088,039	1,852,824	864,651	864,651	123,522	185,282	30,880	1,019,053	-	2,092,400	1,255,440	564,948	564,948	125,544	125,544	20,924	690,492	-
		Deudikhola Solar Lift DWSS	Water Supp	Solar Lift	2072/73	IPO	88	550	0	8,765,956	6,094,728	2,872,045	2,872,045	350,638	525,957	87,660	2,057,611	-	-	-	-	-	-	-	-	-	-
	ShambuBhagawatipu	Shambu Public Toilet	Sanitation	Public Toilet	2071/72	IPC	0	0	0	208,656	143,972	67,813	67,813	8,346	12,519	2,087	50,078	-	208,656	143,972	67,813	67,813	8,346	12,519	2,087	50,078	-
		Deurali Public Toilet	Sanitation	Public Toilet	2070/71	IPC	0	0	0	208,656	143,972	67,813	67,813	8,346	12,519	2,087	50,078	-	208,656	143,972	67,813	67,813	8,346	12,519	2,087	50,078	-
		Lindi DWS	Water Supp	Electrical Lift	2072/73	IPO	185	1079	0	10,857,542	8,251,733	3,908,715	3,908,716	434,302	651,452	108,575	1,845,782	-	-	-	-	-	-	-	-	-	-
		Kaindele	Water Supp	Gravity	2071/72	IPC	21	110	0	1,210,650	692,720	322,147	322,147	48,426	72,639	12,106	433,185	-	1,138,755	651,582	303,016	303,016	45,550	68,325	12,106	406,742	-
		Siyale	Water Supp	Gravity	2071/72	IPC	6	37	0	562,412	356,906	167,205	167,205	22,496	33,745	5,624	166,137	-	506,992	321,736	150,728	150,728	20,280	30,420	5,624	149,212	-
		Sindurdi	Water Supp	Gravity	2071/72	IPC	5	50	0	528,455	348,780	163,821	163,821	21,138	31,707	5,285	142,683	-	477,410	315,090	147,997	147,997	19,096	28,645	5,285	128,390	-
		Pairan DWS	Water Supp	Gravity	2070/71	IPC	20	119	0	115,707	79,838	37,605	37,605	4,628	6,942	1,157	27,770	-	112,883	77,889	36,687	36,687	4,515	6,773	1,157	27,064	-
		Chhangadi Siplung	Water Supp	Gravity	2070/71	IPC*	50	298	0	157,735	108,837	51,264	51,264	6,309	9,464	1,577	37,857	-	-	-	-	-	-	-	-	-	-
		Raiput Primary School	Water Supp	RWH	2070/71	IPC	0	0	80	227,699	173,992	82,442	82,442	9,108	13,662	1,907	38,138	-	215,327	162,620	77,000	77,000	8,620	13,662	1,907	37,138	-
		Saraswoti Primary School	Water Supp	RWH	2070/71	IPC	0	0	67	185,215	135,207	63,899	63,899	7,409	11,113	1,852	37,043	-	167,516	122,287	57,793	57,793	6,701	10,051	1,852	33,326	-
		Bhairabi Primary School	Water Supp	RWH	2070/71	IPC	0	0	60	237,082	180,841	85,679	85,679	9,483	14,225	2,001	40,015	-	219,905	168,302	79,753	79,753	8,796	13,194	2,001	36,408	-
		Buddhi Primary School	Water Supp	RWH	2070/71	IPC	0	0	128	189,780	138,539	65,474	65,474	7,591	11,387	1,898	37,956	-	169,650	123,844	58,529	58,529	6,786	10,179	1,898	33,729	-
		Moti Primary School	Water Supp	RWH	2070/71	IPC	0	0	52	193,878	141,531	66,888	66,888	7,755	11,633	1,939	38,775	-	169,164	123,489	58,361	58,361	6,767	10,150	1,939	33,586	-
		VDC RWH	Water Supp	RWH	2070/71	IPC	0	0	0	245,747	186,704	88,437	88,437	9,830	14,745	2,109	42,189	-	170,936	129,867	61,515	61,515	6,837	10,256	2,109	28,704	-
		Saraswoti Sec. School	Water Supp	RWH	2070/71	IPC	0	0	661	221,644	161,800	76,467	76,467	8,866	13,299	2,216	44,329	-	197,647	144,282	68,188	68,188	7,906	11,859	2,216	39,290	-
		Chandrakot Solar Lift	Water Supp	Solar Lift	2070/71	IPC	61	364	1092	1,823,120	1,257,953	592,514	592,514	72,925	109,387	18,231	437,549	-	1,784,154	1,231,066	579,850	579,850	71,366	107,049	18,231	427,808	-
	Shymgha	Galekhamkot Paryatan Chhetra	Sanitation	Public Toilet	2070/71	IPC	0	0	0	366,172	256,319	104,623	140,711	10,985	18,308	3,661	87,884	-	328,239	218,386	104,623	104,623	9,140	18,308	3,661	87,884	-
	Thaprek	Thantibhanjyang Public Toilet	Sanitation	Public Toilet	2070/71	IPC	0	0	0	180,537	126,375	51,583	69,376	5,416	9,026	1,805	43,331	-	181,704	126,300	60,442	60,442	5,416	9,027	1,805	44,572	-
		Serabesi Public Toilet	Sanitation	Public Toilet	2071/72	IPO	0	0	0	299,983	179,990	74,996	74,996	29,998	29,998	-	89,995	-	-	-	-	-	-	-	-	-	-
		Makaimro	Water Supp	Electrical Lift	2070/71	IPC	281	1685	594	1,248,209	836,300	393,186	393,186	49,928	74,893	12,482	324,534	-	1,246,753	835,300	392,715	392,715	49,870	74,805	12,468	324,180	-
		Nausaye Pahre	Water Supp	Electrical Lift	2070/71	IPC*	54	326	42	2,710,480	1,695,014	688,164	925,536	81,314	135,524	434,610	445,332	-	-	-	-	-	-	-	-	-	-
		Thadolose	Water Supp	Gravity	2071/72	PPC	14	54	0	1,297,900	806,576	377,330	377,330	51,916	77,874	13,300	400,150	-	-	-	-	-	-	-	-	-	-
		Simle, Aaruswara	Water Supp	Gravity	2070/71	IPC	44	239	0	2,711,300	1,581,958	736,753	736,753	108,452	162,678	27,200	939,464	-	2,423,419	1,413,989	658,526	658,526	96,937	145,405	27,200	836,825	-
		Serabesi	Water Supp	Gravity	2070/71	IPC	81	279	87	4,902,228	2,206,303	1,005,107	1,005,107	196,089	294,134	443,715	1,958,076	-	4,725,334	2,126,689	968,838	968,838	189,013	283,520	427,704	1,887,421	-
		Archale	Water Supp	Gravity	2071/72	IPC	33	166	0	1,064,197	702,370	329,901	329,901	42,568	63,852	10,800	287,175	-	913,254	602,748	283,109	283,109	36,530	54,795	11,000	244,711	-
		Simlemuldhara	Water Supp	Solar Lift	2071/72	IPC	25	186	0	2,237,479	1,595,001	752,751	752,751	89,499	134,249	22,400	485,829	-	2,103,093	1,499,204	707,540	707,540	84,124	126,185	22,400	455,304	-
		Bhyagute	Water Supp	Solar Lift	2070/71	IPC	19	115	0	635,295	364,796	169,692	169,692	25,412	38,118	6,353	226,028	-	627,386	360,209	91,760	243,354	25,095	37,643	6,274	223,260	-
	Vyas Municipality	Parasar Public Toilet	Sanitation	Public Toilet	2071/72	IPO	0	0	0	1,112,343	667,406	278,086	278,086	111,234	111,234	-	333,703	-	-	-	-	-	-	-	-	-	-
		Panchamandir Public Toilet	Sanitation	Public Toilet	2070/71	IPC	0	0	0	527,804	422,243	128,362	272,769	21,112	-	5,278	100,283	-	525,381	420,295	202,267	202,267	15,761	-	5,254	99,832	-

Annex 5 Risks and Recommendations

Recommendations of the Institutional Capacity Assessment of District Development Committees

Institutional Capacity Assessment of District Development Committees (Baglung, Myagdi, Parbat, Syangja, Tanahun, Pyuthan, Kapilvastu, Rupandehi, and Nawalparasi) to Implement WASH Programmes" was carried out by RWSSP-WN Phase I in 2009. The tables 1 and 2 below refers to the Final Report (May, 2009 by DMI Pvt Ltd), each district having their own specific reports available. The report also made recommendations with regards to central level. However, we will not elaborate these recommendations further at this point when the central level changes are still taking place.

Table 1 Capacity Development at Grassroots Level

Issue/recommendations made in 05/2009	Status at the end of reporting period (as of 01/2016)
Restructure organization structures and processes of VDCs	
VDCs do not have organizational capacity to coordinate programs of different agencies and implement WASH programs of its own. The VDCs are used to implement drinking water schemes as projects and mobilizing the users for the same. The sanitation and hygiene aspect of WASH is given least attention by VDCs, and the VDCs have a very little idea as to how such programs should be implemented. But sanitation and hygiene is of an equal priority for RWSSP-WN. Therefore, it is most logical for RWSP-WN to focus on creating a structure (section, unit or a committee as appropriate) under the aegis of the VDCs that is responsible to implement WASH programs. The same unit (or structure) should be responsible to mobilize social workers available in the VDC area for total behavioral change. At least a responsible person should be there to coordinate or implement the program activities. The person will be an assistant who will take over the responsibility for WASH activities thus relieving the VDC Secretary to carry out his/her regular functions and services. Once created inputs for capacity strengthening should be provided. One such input should be preparation of service protocol and implementation manual. Similarly training to the WASH person and the VDC secretary on the following are identified as appropriate: a) coordination and networking, b) program planning and implementation, c) monitoring and supervision, d) social marketing and behavior change, e) social mobilization. These are broad areas of capacity development and not exhaustive, therefore, should be taken as an indicative list.	RWSSP-WN II works with the V-WASH-CCs which is the coordinating committee for WASH activities in the VDC. In Phase I, the program VDCs prepared V-WASH Plans and in Phase II updating of those plans is on-going or completed. Also totally new V-WASH Plans have been prepared in new VDCs. V-WASH-CCs have been active in terms of the ODF movement but easily become inactive after ODF declaration. Initiatives of Phase II to activate V-WASH-CCs is to update/prepare V-WASH-Plans including post-ODF plan/activities and to achieve Total Sanitation Status for the VDC. RWSSP-WN II prepared Post-Construction Guidelines which has also VDC level activities in order to keep V-WASH-CC coordinating functionality, water quality etc. issues. V-WASH-CC continues to be important part of the WASH activities. In addition, the Phase II has involved Ward Citizen Forums to plan the WASH activities. VDC secretaries are provided applicable training for example on sanitation and hygiene. Yet, the hired human resources in VDCs are still insufficient to run the full-fledged WASH program in VDC level. V-WASH-CC acts as a coordinating body but regular implementation is less focused therefore support from DDC is highly required to implement the activities. RWSSP-WN II cooperates also with Local Governance & Community Development Programme (LGCDP) to mobilize people and facilitate planning. RWSSP-WN II has developed various manuals and guidelines for implementing WASH activities. Some of the main ones are Step-by-Step Manual for water supply schemes implementation including also all monitoring visits, V-WASH Plan and VDC-Post-ODF Plan preparation guidelines, and Post-Construction Guidelines. All these have

	extensive elements for capacity development. RWSSP-WN II is preparing continuously IEC materials for example simple Nepali brochures on GESI and HRBA key actions, accessibility issues and water safety planning. These can be used in trainings and events. RWSSP-WN II has a result area indicator 3.4 to follow how V-WASH-CC are implementing the roles and responsibilities defined in the V-WASH-CC ToR according to the Sanitation and Hygiene Master Plan. However, the status update has not been carried out yet. It will be done as part of VDC-wide annual WASH monitoring. In the future it is expected that more VDCs will be merged into municipalities. It also appears that the role of district will shift more towards coordination body, the new municipalities and remaining VDCs getting more functions. This all to be seen, depending on how the constitution finally rolls out and what shape the federalism takes also in practical terms.
Strengthen the WASH implementation capacity of community organizations	
At the village level there already are active social or community organizations that cover more than one-half of the rural population. To name some, they are: forest users' groups, water users' groups, saving and credit organizations, cooperatives, mothers' groups, income generation groups, women's groups, farmers' groups, and children's clubs. RWSSP-WN can use this strength of rural Nepal to implement WASH. Therefore it is recommended for RWSSP-WN not to create community organizations of its own, but to make use of the strengths of the existing ones. As in the case of VDCs, the sanitation and hygiene aspect of the WASH is not a distinct and priority area of action for many of the social or community organizations. Therefore, they should be given proper orientation on the importance of total behavioral change. Next is to create an environment that creates demand. For example, as different water and sanitation projects provide subsidies for toilet construction, RWSSP-WN can provide an incentive fund to the group. Further capacity strengthening measures for groups include (but not limited to): a) giving recognition to better performing group, b) training to groups on leadership, planning and implementation, c) helping the group with developing policies and procedures if required and d) exposure visits to the group leaders and members. The program can involve staff of line agencies (health post and sub-health post staff and village health workers, resource centers of	Water supply schemes supported by RWSSP-WN are implemented by the Water Users and Sanitation Committees (WUSC). School, institutional and public toilets are implemented by management committees depending (school committee etc.). They will also continue the operation and maintenance of the schemes. For the planning and coordination purposes Ward Citizen Forums and V-WASH-CCs are involved. VDC-Post ODF Plan (stand-alone plan or part of V-WASH Plan) preparation and implementation relies on participation of various stakeholders and existing community groups. Female Community Health Volunteers have been also closely working for sanitation and hygiene movement in VDCs. V-WASH Plan preparation process includes also confidence building workshops for women and disadvantaged groups before the actual planning event in order to support them to raise their opinions and needs. No additional community organizations are created under the RWSSP-WN II approach. Sanitation and hygiene is an integral part of community level capacity development approach. Various trainings are carried out. Currently in the working area of RWSSP-WN only three districts out of 14 have not been declared as ODF yet. Total sanitation movement is also progressing. RWSSP-WN II is not applying the subsidy approach for toilet construction. Only after declaring the ward/VDC as ODF or total sanitation, RWSSP-WN II provides promotional grant (reward) to VDC to continue working on

education offices, and agriculture and livestock offices) and trainers and mobilizers with NGOs and others in sanitation and hygiene promotion. The political parties have the most coverage in villages – they reach each household. If mobilized in a proper manner they can be good means to create demand. The capacity strengthening measures outlined here can also be used to enhance the effectiveness of ODF campaigns such as school led total behavioral change.	sanitation and hygiene in the VDC. Sanitation and hygiene campaigning is carried out as multi-stakeholder approach by involving all relevant actors including political parties.
Implement skill and competencies enhancement interventions for grassroots workers	
In many villages, one can find underutilized human resource affiliated with different agencies, programs and projects. Often they are trained in social mobilization, and do so for income generating activities, community works, organizing communities, creating health awareness, human rights, and so on. For example, women health volunteers are there in every ward of a VDC. They do not have a full time job, and do their work as volunteers – they receive no financial compensation, which has often been raised as an issue. In many VDCs women development office workers are active in organizing women for rights and socio-economic development. In VDC where Village Development Program is implemented facilitators are hired either by VDC or DDC to organize people into groups – broad based CBOs. There are similarly drinking water scheme technicians with water users' committees. Such workers are in constant touch with men and women in the community, who often are in search of programs that they can offer for the benefit of community people. Such grassroots level resources can be used for creating demand for toilets, distributing IEC materials, imparting health messages; thus, changing sanitary habits. The specific competency development input for such workers could be: a) effective motivation and communication, b) WASH concept and benefits; c) social marketing and behavioral change; and d) working with local governments, e) trainings to operation and maintenance of water supply and sanitation projects. Such workers can be provided with financial incentives for their time spent in relation to the project activities. A system to provide results base incentive or providing the incentive through the CBOs is considered appropriate mechanism for this. Another area of developing capacity at the grassroots is training to water supply and	RWSSP-WN II involves various community level human resources in the implementation of water supply schemes and sanitation and hygiene activities. The Step-by-Step approach for water supply scheme implementation includes comprehensive set of trainings to the WUSC in order to construct and manage the scheme. The users of the scheme select the user committee and they select also village maintenance workers (VMW) and pump operators (if required) for the scheme, VMWs and pump operators get compensated for the work as per the users' decision. RWSSP-WN II organizes trainings for VMWs and pump operators to develop their capacity to work in the scheme. VMWs have also role in the Water Safety Plan preparation team and their capacity is develop through the process where the whole scheme is assessed and actions defined in terms of safe quality and safe supply of water. New Post-Construction Guidelines of RWSSP-WN include comprehensive capacity development component for VMWs, WUSCs, female tap groups, and other selected groups. RWSSP-WN II involves female community health volunteers and Ward Citizen Forums in sanitation and hygiene activities. Especially the female health volunteers have role in triggering of sanitation and hygiene practices. Their role in ODF and TS campaigning is important. Also community leaders and other suitable community members are trained to do triggering activities. However, they are not compensated financially. RWSSP-WN II supports also improved cooking stove (ICS) trainings to be organized by other actors. Not as RWSSP-WN II applies the promotional grant system to reward VDCs and wards after their ODF and total sanitation declarations. This grant is provided to VDC to further implement their S&H activities.

sanitation workers. Two types of interventions can be done in this respect. One is to enhance the skills of existing technicians, and another is to impart skills on those who want to develop skills.	
Implement massive social marketing campaign	
Total behavioral change is essentially a social change phenomenon. The phenomenon can be accelerated with use of social marketing tools and techniques. Use of mass media should be made in conjunction with the individual or group based dissemination of the idea of social change message. Therefore, it is recommended for RWSSP-WN to prepare social marketing strategy – focusing on the use of media (print, electronic, visual, individual interaction) in appropriate mix. Recent development in this respect has been the massive growth of community radios in rural Nepal, including the RWSSP-WN project area. They are found effective media in penetrating and convincing illiterate mass of people. Media and communication strategy should therefore give due consideration to this fact and the project should maximize the use of local radios as much as possible. The development of media strategy and in many cased management of the social marketing campaign is more likely to be the functions of the project office.	RWSSP-WN II conducted study on Strengthening Behavior Change Communication in RWSSP-WN Phase II. The focus of the study was RWSSP-WN Terai districts. The study did various recommendations. As a result of the study RWSSP-WN has been focusing on improving the triggering process to include also pre- and post-triggering activities. RWSSP-WN II has trained the DDC hired Support Persons on behavior change communication and social marketing but there are still more work to be done in order to implement all in practice and extend the use of various media and communication tools to advance sanitation movement. Various events and news are published in newspapers, broadcasted in radio and TV such as ODF declarations independently by local media stakeholders. Massive social marketing drive is yet to be launched.

Table 2 Capacity Development at the District Level

Issue/recommendations made in 05/2009	Status at the end of reporting period (as of 01/2016)
Strengthen multi-stakeholder coordination mechanism	
By default, the nature of WASH is such that it demands multi-sectoral initiative and response. Different actors have different competencies. They are the DDC as the local government (including DTO), line agencies (including drinking water, health, women development, and education), NGOs (including the Red-cross, Gurkha Welfare Scheme, support organizations of the Fund Board, and NEWAH). As the list shows some are more relevant for setting up standards and monitoring and facilitation (DDC and DWS), others competencies lie in creating demand (e.g., health). NGOs can play role for resource mobilization,	D-WASH-CC is the key multi-stakeholder forum at the district level and RWSSP-WN II works with D-WASH-CCs and provides capacity development in the form planning and trainings. The activeness of D-WASH-CC varies between the districts. D-WASH-CC has an important role in preparation and approval of District Strategic WASH Plans which is prepared by the district core team representing the main stakeholders and supported by RWSSP-WN II. RWSSP-WN II has District Management Committees (DMC) as per the MoU between DoLIDAR and DDC for implementation of RWSSP-WN in all water supply, sanitation and hygiene districts (12 districts). Sanitation support districts

community mobilization and implement the WASH programs. It is beneficial to use each one in the area of their competencies to make stronger capacity of the districts. For this it is necessary to define the roles of actors at the district level – this means develop understanding among the different actors about who does what, and what can one expect from others. Next, a very important capacity strengthening measure is to make the coordination mechanism more active and effective. There exist statutory mechanisms – such as a committee at the DDC for planning, and a water supply and sanitation coordination committee – but, they are not as active and effective as envisaged. They do not sufficiently involve non-government actors in them. As seen they share information, some technical expertise, and work in collaboration but the partnership is such that they don't (or cannot) share financial resources horizontally among them (except for DDC). The meetings are infrequent and there are lapses even with regard to sharing information and technology. In light of these observations, the following specific activities are recommended: a) support to prepare WASH sector strategic plan for the district and link it with long-term plan of the district, b) identify how the district level coordinating mechanism can be made more inclusive, c) support the coordinating mechanism to implement programs (such as interaction program, orientation, and workshop) for better sharing and exchange of resources, d) develop norms, service provision protocol, working system and procedures of the coordination mechanism, e) creation and strengthening of a district level basket fund for WASH, f) establishment work performance evaluation mechanism, g) strengthen monitoring and review and h) information management.	(Palpa and Mustang) do not have DMCs. DMC has the main stakeholders whose role in coordination and implementation of RWSSP-WN II activities is crucial. DMC provides a smaller platform to focus on specific issues and decision making on implementation of activities, whereas D-WASH-CC is the overall coordinating body at the district level. DWASH Unit will then implement the activities as per the DMC guidance and decisions. a) RWSSP-WN II is supporting DSWASHP updating and preparation. b) RWSSP-WN II works under coordination of D-WASH-CC. DMC has been established for the project work coordination in the district. c) RWSSP-WN II supports capacity development of D-WASH-CC as per the district work plans. d) WASH Implementation Guidelines directs the work of RWSSP-WN II. Also various other guidelines such as the Step-by-Step Manual are followed. e) District level RWSSP-WN II activities are funded mostly from District Development Fund. f) RWSSP-WN II applies the District Annual Performance Assessment as per the MoU between DoLIDAR and DDC for RWSSP-WN II. Also the Support Persons contracts are performance based. g) The Step-by-Step Approach of water supply schemes includes regular monitoring of the schemes. RWSSP-WN II has also introduced the Public, School and Institutional Toilet and Recharge Pond monitoring formats. According to the MoU between DoLIDAR and DDC for RWSSP-WN II, the districts should have Monitoring Task Force. VDC wide WASH monitoring format has also been introduced. h) RWSSP-WN II is in the process of improving its MIS to be more user friendly and harmonized with the data needs of Government of Nepal and thus become more applicable to be used at DWASH Units. This development work is ongoing.
Structural alignment of DDC and DTO	
The administrative structure of DDC and DTO are not sufficient to cater to the need of implementing WASH programs, particularly the sanitation and hygiene. At the DDC there is no dedicated unit/responsible person for WASH – by default then the program responsibility rests with the planning, administration and monitoring officer, who is generally occupied with other regular functions. Considering the multi-sectoral coordination need of the program the way in which drinking water programs are currently carried out through the	RWSSP-WN II has introduced the District Management Committee for RWSSP-WN II. District Management Committees (DMCs) are responsible for planning, coordination, administration and management of all the Project activities in districts. DMC will meet at least once a month to review progress of Project activities in the district and discuss other relevant matters. DMC is responsible to execute all the project activities at district level. Composition of DMC shall be as follows;

technical person in the DDC is not suitable to implement the sanitation and hygiene programs. This calls for a need to create a responsible unit in DDCs for WASH. The options to address this situation are either to create an administrative Unit, or form a committee (or board such as LDF). Such a functional unit should be manned with a focal person having considerable authority and status (an officer level staff, or respectable member secretary). The DTO as well is functionally organized for implementing infrastructure programs, so the structure suits for water scheme construction and not for implementing sanitation and hygiene. So are the staff members and positions identified. It is recommended to alleviate the water supply and sanitation unit under a section in the DTO as a dedicated section and correspondingly create positions to carry out sanitation and hygiene functions. A position of social mobilizer in DTO is also deemed necessary. Once organizational structure is worked out then it calls for a defined responsibility between the DDC and DTO for planning, authorization, implementing, reporting, and monitoring and supervision. As the current practice goes the DDC has to take responsibility for planning, coordination, and program monitoring and supervision, and the DTO takes responsibility for implementation. As the DTO has no experience of multi-sectoral coordination, and is understood by the actors as an implementing technical arm of DDC, the roles of DTO envisaged in the project document needs a judicious review. Similarly, the DTOs should be equipped well. For example in Terai districts there is a need to establish water testing facility. DDC and DTO may need the capacity of out-sourcing in case situation arises for the involvement of NGO and the private sector in their operations, such as in hygiene promotion and community mobilization.	– DDC Chairperson, Chairperson; (Local development Officer at present) – DDC Secretary/LDO (LDO as member in case DDC Chairperson elected) – DTO Chief; – Representative of Women Development Office; – Representative of the Drinking Water Supply and Sanitation Divisional/Sub-divisional Office (DWSSDO); – WASH Advisor of RWSSP-WN; – Representative of District Education Office; – Representative of District Health Office; – Representative of FEDWASUN District Chapter; – Representative of the District Energy and Environment Section (DEES); and – The quorum of DMC shall consist of LDO, DTO Chief, WSSDO and WASH Advisor. DMC improves the WASH activities coordination between DDC, DTO and DWSSDO. As started in Phase I, RWSSP-WN II has continued supporting the DWASH Units. DWASH Unit is entirely responsible to implement the decisions made by DMC. DWASH is responsible for all type of technical aspects of WASH activities. The unit has enough human resources to ensure timely support to the communities. Additional required human resources shall be fulfilled through the services of support organization or support persons. District Technical Office is responsible of all technical aspects of WASH activities of the district.
Strengthen network organizations	
Networks of grassroots organizations are emerging as active players at the district level. Some of them such as FEDWATSUN are directly related to the WASH sector. Others such as the federation of CFUGs at the district levels are there who, even though, are not directly related but have considerable coverage. Federations of mothers' groups are also emerging. Federations of grassroots NGOs such as Dalit NGOs, Dalit Women NGOs and so	Federation of Drinking Water and Sanitation Users' Nepal (FEDWASUN) National Executive Committee and DoLIDAR have agreed about collaboration in the MoU. The collaboration has the overall objective to ensure sustainability of the developed water supply schemes by supporting Water Users Committees in networking and Capacity Building with different district level stakeholders for technical, financial and other supports to WUSCs. The services provided by

on are also active in districts. RWSSP-WN can also work with such kinds of network organizations for outreach and effective coverage, and thereby strengthen their capacity. The specific capacity development areas of such network organizations are: a) support them with funds to carry out public awareness (demand creation), b) engage them for outreach activities, c) provide training to their staff on effective communication, and awareness building, c) share good practices, d) initiate and strengthen their linkages with local authorities, e) impart skills on planning and programming, and proposal development and report writing.	FEDWASUN through its district branches and central office and DoLIDAR through DDCs and Rural Water Supply and Sanitation Project in Western Nepal (RWSSP-WN II) under the MoU is based on the decision made by respective District Management Committees (DMC) of RWSSP-WN II in each district project. Representative of FEDWASUN District Chapter is included in District Management Committee. However, the activeness of FEDWASUN varies between the districts. In Baglung and Pyuthan FEDWASUN has been involved in facilitation of Water Safety Plan preparation in RWSSP-WN schemes.
Skills and competency development of staff of sectoral agencies	
The project should concentrate on competency development of staff with the DTO, DDC and line agencies in the context of implementing WASH as a sector program. Such program should focus on enhancing the skills in sector programming, coordination and cooperation, networking, social behavioural change, social inclusion and inclusive development, managing local organizations, monitoring and review, national policy of water supply, sanitation and hygiene, among others. Competency development programs on technical skills (e.g., water supply and sanitation, technology development, computer software) should also be implemented. Such program should include the staff of line agencies based at the district and sub-district levels including the resource centres of District Education Offices. An appropriate system for hearing citizen voice and acting upon it is essential to strengthen the capacity, for which a guideline can be prepared and the respective staff trained on it. It is recommended to prepare a capacity development plan and set aside annual budget for it. The support from different agencies can be brought in together for this purpose. For example, UNICEF has shown interest to support capacity strengthening in Parbat district.	RWSSP-WN II is continuously developing the capacity of key people of DDC, DTO and DWASH Unit to manage and implement WASH programme. The capacity development includes various trainings and workshops on RWSSP-WN II guidelines, practices and processes related to Step-by-Step approach, water safety plans, technical issues, design software, total sanitation, behaviour change communication, HRBA & GESI strategy and action plan, V-WASH planning etc. Due to staff changes in districts the regular capacity development is required. Capacity building is a sub-budget heading of its own right in the districts' DDF funded annual work plans, backed up by the TA-funded capacity development. However, coordinating this with the other sector stakeholders, also across the sectors with such as LGCDP or any health or livelihoods relevant programmes, is yet to be established. Under the post-ODF/total sanitation theme many cross-sectoral options open up. A good example is collaboration and co-funding of ICS training with AEPC, and training or district accountants, sub-accountants and internal auditors together with MoFALD.